

DENR PENRO CEBU Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Equipment	PENRO Cebu	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,450,000.00		1,450,000.00	ICT Upgrades
	Procurement of Motorcycle	PENRO Cebu	YES	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	440,000.00		440,000.00	Forest Protection
	Procurement of Technical & Scientific Equipment (GPS)	PENRO Cebu	YES	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	80,000.00		80,000.00	Forest Protection
	Procurement of CCTV	PENRO Cebu	YES	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00		100,000.00	Office Premises Protection
	Forest Development Programs	PENRO Cebu	NO	NP-53.12 Community Participation	N/A	N/A	1-3 qtr 2021	1-3 qtr 2021	GoP	53,945,000.00		53,945,000.00	Forest Development
	Training	PENRO Cebu	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	420,000.00	420,000.00		
	Fuel, Oil and Lubricants	PENRO Cebu	NO	Direct Contracting	N/A	N/A			GoP	1,127,000.00	1,127,000.00		
	Repair and Maintenance of buildings and other structures	PENRO Cebu	NO	NP-53.9 - Small Value Procurement		N/A			GoP	3,083,000.00	3,083,000.00		
	Repair of ICT Equipment	PENRO Cebu	NO	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
	Repair of Motor Vehicle/Watercraft	PENRO Cebu	NO	NP-53.9 - Small Value Procurement		N/A			GoP	730,000.00	730,000.00		
	Other Structures (Small Water Imoungind Facility)	PENRO Cebu	YES	Competitive Bidding	4th Quarter	4th Quarter	1st qtr 20210	1st qtr 20210	GoP	4,395,000.00		4,395,000.00	
	Technical Scientific Equipment (Geotagging)	PENRO Cebu	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	1st qtr 20210	1st qtr 20210	GoP	480,000.00		480,000.00	

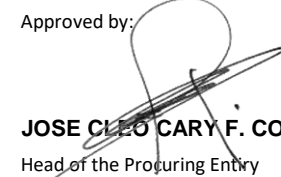
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