

DENR PENRO SIQUIJOR Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Office Supplies Expenses	PENRO	NP-53.9 - Small Value Procurement	Dec-20	N/A	Jan-21	Jan-21	GoP	50,000.00	50,000.00		
	Office Supplies Expenses	PENRO	Shopping	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	100,000.00	100,000.00		
	Fuel Oil and Lubricants Expenses	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	67,000.00	67,000.00		
	Other Supplies and Materials Expenses	PENRO	Shopping	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	30,000.00	30,000.00		
	Water Expenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	48,000.00	48,000.00		
	Electricity Expenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	170,000.00	170,000.00		
	Postage and Courier Services	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	15,000.00	15,000.00		
	Mobile	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	66,000.00	66,000.00		
	Landline	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	45,000.00	45,000.00		
	Internet Subscription Expenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	2,000.00	2,000.00		
	Cable, Satellite, Telegraph, and Radio Expenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	7,000.00	7,000.00		
	Auditing Services	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	20,000.00	20,000.00		
	Other Professional Services	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	476,000.00	476,000.00		
	Environmen/Sanitary Services	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	1,000.00	1,000.00		
	Janitorial Services	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	112,000.00	112,000.00		
	Security Services	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	100,000.00	100,000.00		
	Other General Services	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	52,000.00	52,000.00		
	Buildings	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	505,000.00	505,000.00		
	Office Equipment	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	20,000.00	20,000.00		
	Motor Vehicles	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	20,000.00	20,000.00		
	Repairs and Maintenance - Furniture and Fixtures	PENRO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	20,000.00	20,000.00		
	Taxes, Duties and Licenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	8,000.00	8,000.00		
	Fidelity Bond Premiums	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	12,000.00	12,000.00		
	Insurance Expenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	45,000.00	45,000.00		
	Advertising Expenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	5,000.00	5,000.00		
	Printing and Publication Expenses	PENRO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	5,000.00	5,000.00		
	Representation Expenses	PENRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GoP	5,000.00	5,000.00		
	Other Structures (Building)	PENRO	Competitive Bidding	Dec-20	Jan-21	1st-4th Quarter	1st-4th Quarter	GoP	2,000,000.00		2,000,000.00	Completion of Two-Storey Building
	ICT Equipment	PENRO	NP-53.9 - Small Value Procurement	Dec-20	N/A	Jan-21		GoP	580,000.00		580,000.00	Desktop computers and laptops
	Technical & Scientific Equipment	PENRO	NP-53.9 - Small Value Procurement	Dec-20	N/A	Jan-21		GoP	470,000.00		470,000.00	GPS, Motor Vehicles, Geotagging Equipment
	Reforestation Projects	PENRO	NP-53.12 Community Participation	Dec-20	N/A	Jan-21	Jan-21	GoP	1,530,000.00		1,530,000.00	Enhance National Greening Program (ENGP)