

DENR Bohol Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--------------|--|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100010500045 | Reforestation Projects | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.12 Community Participation | N/A | N/A | 01/04/2021 | 01/11/2021 | GOP | 69,078,000.00 | | 69,078,000.00 | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Other structures | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | Competitive Bidding | 12/01/2020 | 12/22/2020 | 12/28/2020 | 01/07/2021 | GOP | 6,395,000.00 | | 6,395,000.00 | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Information & Communication Technology (ICT) Equipment | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | Competitive Bidding | 11/05/2020 | 27/11/2020 | 12/02/2020 | 01/05/2021 | GOP | 1,450,000.00 | | 1,450,000.00 | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Technical & Scientific Equipment | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | 10/19/2020 | N/A | 11/03/2020 | 01/05/2020 | GOP | 1,100,000.00 | | 1,100,000.00 | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Training Expenses | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.10 Lease of Real Property and Venue | undetermined | N/A | undetermined | undetermined | GOP | 745,000.00 | 745,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Office Supplies Expenses | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 1,914,000.00 | 1,914,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Fuel, Oil & Lubricants Expenses | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 1,846,000.00 | 1,846,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Janitorial Services | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 24,000.00 | 24,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Security Services | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 250,000.00 | 250,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - Reforestation Projects | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 500,000.00 | 500,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - Buildings | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 1,225,000.00 | 1,225,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |

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| 100010500045 | Repairs & Maintenance - Other Structures | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 2,950,000.00 | 2,950,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - Machinery | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 20,000.00 | 20,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - Office Equipment | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 300,000.00 | 300,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - ICT Equipment | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 200,000.00 | 200,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - Motor Vehicles | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 1,030,000.00 | 1,030,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - Semi-Expendable Machinery & Equipment (Office Equipment) | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 50,000.00 | 50,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Repairs & Maintenance - Semi-Expendable ICT Equipment | | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 50,000.00 | 50,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Financial Assistance to NGOs/POs | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.12 Community Participation | undetermined | N/A | undetermined | undetermined | GOP | 300,000.00 | 300,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Printing & Publication Expenses | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 4,273,000.00 | 4,273,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Representation Expenses | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.10 Lease of Real Property and Venue | undetermined | N/A | undetermined | undetermined | GOP | 2,775,000.00 | 2,775,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| 100010500045 | Transportation & Delivery Expenses | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 130,000.00 | 130,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |

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| 100010500045 | Other Maintenance & Operating Expenses | PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon | NP-53.9 - Small Value Procurement | undetermined | N/A | undetermined | undetermined | GOP | 160,000.00 | 160,000.00 | | Budget based on NEP 2021 subject for approval as GAA 2021 |
| | | | | | | | | | 96,765,000.00 | 18,742,000.00 | 78,023,000.00 | |

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available:

Approved by:

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