

ANNEX B

Department of Environment and Natural Resources, Region 7 Procurement Monitoring Report as of December 31, 2021

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	AdelPost of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement for Security and Protective Services	DENR-7	YES	Competitive Bidding		11/04/2021	11/19/2021	12/03/2021	12/03/2021	12/06/2021	12/14/2021	12/13/2021	01/01/2022	01/01/2022	01/01/2022	GoP	2400000	2,400,000.00		2,248,275.96	2,248,275.96		CGA	11/08/2021	11/08/2021				Completed / on-going service			
																						CPaG	11/08/2021	11/08/2021								
																						CCCI	11/08/2021	11/08/2021								
	Procurement of Motor Vehicle (Rebuilding of 1 unit Pick-up Vehicle)	DENR7	NO	Competitive Bidding		08/13/2021	08/27/2021	09/10/2021	09/10/2021	09/19/2021	09/21/2021	10/12/2021	10/05/2021	10/12/2021	10/12/2021	GoP	2100000	2,100,000.00		1,788,000.00	1,788,000.00		CGA	08/12/2021	08/12/2021				Delivered			
																						CPaG	08/12/2021	08/12/2021								
																						CCCI	08/12/2021	08/12/2021								
	Procurement of ICT Equipment for the improvement of RSCOD's database and photo and video documentation of the department's ENR activities	DENR7	NO	NP-53.8 - Small Value Procurement		07/14/2021							07/23/2021			GoP	173800	173,800.00		143800	143,800.00								Delivered			
	Procurement of Office Supplies to determine, classify and organize the survey envelopes	DENR7	NO	NP-53.8 - Small Value Procurement		07/14/2021							07/23/2021		07/28/2021	08/31/2021	08/31/2021		256000	256,000.00		256000	256,000.00						Delivered			
	Procurement of IT Parts for the Upgrade of DENR 7 Server System	DENR7	NO	NP-53.8 - Small Value Procurement		10/01/2021							10/14/2021			GoP	889888	889,888.00		889000	889,000.00								Completed			
	Procurement of Air Purifier for the prevention and safety from COVID-19 infection	DENR7	NO	NP-53.8 - Small Value Procurement		10/01/2021							10/14/2021		10/25/2021	11/03/2021	11/03/2021		59980	59,980.00		40800	40,800.00						Delivered			
	Procurement of Consolidated 3rd Quarter ICT Equipment and Accessories for C.Y. 2021	DENR7	NO	NP-53.8 - Small Value Procurement		10/02/2021							10/18/2021			GoP	136780	136,780.00		130833	130,833.00								Delivered			

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					Pre-Proc Conference	Advs/Post of BS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual		
	Procurement of Furniture for the convenience, enhance the employees health & productivity	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/02/2021			10/06/2021				10/07/2021	10/14/2021				GoP	78822.4	78,822.40		85125.5	85,125.50										Delivered
	Installation and Supply of Roll-up Blinds with complete accessories	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/02/2021			10/06/2021				10/07/2021					GoP	147004.45	147,004.45		138295.1	138,295.10										Completed
	1 unit Photocopier with Scanner	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/09/2021			10/12/2021				10/22/2021					GoP	85000	85,000.00		82800	82,800.00										Delivered
	3rd Quarter Consolidated ICT Supplies	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/09/2021			10/12/2021				10/14/2021					GoP	388915	388,915.00		382450	382,450.00										Delivered
	Consolidated 3rd Quarter: Office Supplies 2021	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/14/2021			10/21/2021				10/26/2021					GoP	340208.27	340,208.27		238661	238,661.00										Delivered
	Kalibugan Printing (w/ proofreading and layout)	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/14/2021			10/19/2021				10/20/2021	10/21/2021				GoP	100000	100,000.00		89000	89,000.00										Completed
	1 Lot Semi-Expendable ICT	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/16/2021			10/20/2021				10/26/2021					GoP	88000	88,000.00		87480	87,480.00										Delivered
	2 units ICT Equipment	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/15/2021			10/20/2021				10/21/2021					GoP	70000	70,000.00		70000	70,000.00										Delivered
	Office Equipment	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/15/2021			10/20/2021				10/26/2021					GoP	50000	50,000.00		43000	43,000.00										Delivered
	1 Lot ICT Equipment	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/16/2021			10/26/2021				10/22/2021					GoP	87000	87,000.00		84750	84,750.00										Delivered
	Installation and Supply of Centralized Domestic Wastewater Treatment Facility (CWTF)	DE/HR7	NO	NP-53.9 - Small Value Procurement		10/21/2021			10/25/2021									GoP	450000	450,000.00		448000	448,000.00										Completed

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					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion	
																																	Pre-bid Conf
	Production of Term Calendar	DENR7	NO	NP-53.9 - Small Value Procurement		10/21/2021			20/26/2021									GoP	95700	95,700.00		95700	95,700.00										Completed
	1 Lot ICT Equipment	DENR7	NO	NP-53.9 - Small Value Procurement		11/09/2021			11/12/2021								GoP	690500	690,000.00		641800	641,800.00										Delivered	
	1 Set Conference Table and Chairs (12 Seater)	DENR7	NO	NP-53.9 - Small Value Procurement		11/10/2021			11/16/2021						12/06/2021		GoP	87000	87,000.00		80320	80,320.00										Delivered	
	Procurement of ICT Equipment for the documentation of ENR program/activities and projects	DENR7	NO	NP-53.9 - Small Value Procurement		11/17/2021			11/22/2021								GoP	78554	78,554.00		73498	73,498.00										Delivered	
	Procurement of Office Supplies for 4th quarter CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		11/18/2021			11/22/2021								GoP	94325	94,325.00		82506.5	82,506.50										Delivered	
	Procurement of ICT Supplies, Equipment and Accessories for the 4th quarter CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		11/20/2021			11/23/2021								GoP	109480	109,480.00		107900	107,900.00										Delivered	
	Procurement of ICT Equipment, Parts & Accessories for the AVP Shoot of the Biodiversity Assessment and Monitoring System	EMB7	NO	NP-53.9 - Small Value Procurement		11/25/2021			11/29/2021								GoP	128660	128,660.00		115895	115,895.00										Delivered	
	Procurement of Medical Supplies for prevention of COVID-19 Infection	DENR7	NO	NP-53.9 - Small Value Procurement		11/27/2021			12/01/2021								GoP	800000	800,000.00		449369.25	449,369.25										Delivered	
Total Allotted Budget of Procurement Activities																		10120039.12			8893104.31												
Total Contract Price of Procurement Activities Conducted																					8893104.31												
Total Savings (Total Allotted Budget - Total Contract Price)																					1226934.81												

