ANNEX B

Department of Environment and Natural Resources, Region 7 Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acce	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement for Security and Protective Services	DENR-7	YES	Competitive Bidding		11/06/2020	11/20/2020	12/04/2020	12/04/2020	12/16/2020	12/18/2020	12/17/2020	01/01/2021	01/01/2021	01/01/2021			GoP	2328000	2,328,000.00		2308900.68	2,308,900.68		COA	11/06/2020		11/06/2020				Completed / on-going services
																									CPaG	11/06/2020		11/06/2020				
																									CCCI	11/06/2020		11/06/2020				
	Propose Construction of DENR7 Multipurpose Building	DENR7	YES	Competitive Bidding		01/19/2021	02/05/2021	02/17/2021	02/17/2021	02/17/2021	03/08/2021	03/02/2021	03/015/2021	04/06/2021	04/12/2021			GoP	9133908.58		9,133,908.58	9103670.32		9,103,670.32	COA	01/22/2021		01/22/2021				Completed / on-going construction
																									PICE-CEBU							
																									CCAI							
	Procurement of the ICT Equipment for Online Meeting (WEBINAR) and other DENR related activities	DENR7	NO	NP-53.9 - Small Value Procurement		01/13/2021			01/18/2021				01/27/2021		01/27/2021	02/22/2021	02/22/2021	GoP	110000	110,000.00		107600	107,600.00									Delivered
	Procurement of Android Phones/Smartphones for Geotagging of the NGP Plantations within Region 7	DENR7	NO	NP-53.9 - Small Value Procurement		01/21/2021			01/25/2021				02/09/2021		02/11/2021	04/06/2021	04/06/2021	GoP	160000		160,000.00	155160		155,160.00								Delivered
	Consolidated 1st Quarter ICT Supplies CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		01/26/2021			01/29/2021				02/02/2021		02/05/2021	02/16/2021	02/16/2021	GoP	292619.8	292,619.80		289290	289,290.00									Delivered
	Consolidated 1st Quarter Office Supplies and ICT Equipment for CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		01/02/2021			01/042021				02/11/2021		02/15/2021	03/08/2021	03/08/2021	GoP	227299.07	227,299.07		140556.75	140,556.75									Delivered
																03/15/2021	03/15/2021					52620	52,620.00									Delivered
	Preventive Maintenance of Airconditioning Units of DENR-7	DENR7	NO	NP-53.9 - Small Value Procurement		02/12/2021			02/15/2021				02/16/2021		02/22/2021			GoP	115000	115,000.00		70800	70,800.00									Completed
	Procurement of Wall Mounted Exhaust Fan for Optimal health in an Environment conducive to safety	DENR7	NO	NP-53.9 - Small Value Procurement		02/19/2021			02/22/2021				03/02/2021		03/08/2021	03/18/2021	03/18/2021	GoP	90528	90,528.00		75440	75,440.00									Delivered
	Procurement of File Rack System for Storage of file/documents of the LPDD & SMD	DENR7	NO	NP-53.9 - Small Value Procurement		03/03/2021			03/08/2021				03/09/2021		03/10/2021	04/16/2021	04/16/2021	GoP	256000	256,000.00		127338	127,338.00									Delivered

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acce	
	Procurement of Office Equipment for the necessity of DENR7, Regional Office	DENR7	NO	NP-53.9 - Small Value Procurement		03/12/2021			03/15/2021				03/16/2021		03/18/2021			GoP	640000		640,000.00	612000		612,000.00								for delivery
	Procurement of Internal Hard Drive for Data Storage of LAMS Server	DENR7	NO	NP-53.9 - Small Value Procurement		03/12/2021			03/15/2021				03/16/2021		03/17/2021	03/23/2021	03/23/2021	GoP	69000	69,000.00		67200	67,200.00									Delivered
	Procurement of Xerox/Copier Machine for the necessity of the Office	DENR7	NO	NP-53.9 - Small Value Procurement		03/13/2021			03/16/2021				03/17/2021		03/18/2021			GoP	200000		200,000.00	134740		134,740.00								for delivery
	Procurement of Constructions Materials/Supplies	DENR7	NO	NP-53.9 - Small Value Procurement		03/13/2021			03/16/2021				03/23/2021		04/12/2021	06/10/2021	06/10/2021	GoP	95000	95,000.00		94475	94,475.00									Delivered
	Procurement of ICT Equipment for the necessity of DENR7	DENR7	NO	NP-53.9 - Small Value Procurement		03/18/2021			03/22/2021				03/23/2021		04/12/2021			GoP	615000		615,000.00	231000		231,000.00								for delivery
	Procurement of Electrical Supplies for Data Network Installation	DENR7	NO	NP-53.9 - Small Value Procurement		03/23/2021			03/26/2021				03/29/2021		04/05/2021	05/062021	05/06/2021	GoP	385000	385,000.00		370775	370,775.00									Completed
	Procurement of Xerox/Copier Machine for the necessity of the Office	DENR7	NO	NP-53.9 - Small Value Procurement		03/31/2021			04/05/2021				04/06/2021					GoP	65250		65,250.00	62000		62,000.00								for delivery
	Procurement of ICT Equipment to be installed in the New Technical Building	DENR7	NO	NP-53.9 - Small Value Procurement		03/31/2021			04/05/2021				05/14/2021		05/20/2021			GoP	170494	170,494.00		158200	158,200.00									for delivery
	Provision of Vehicle Repair and Maintenance	DENR7	NO	NP-53.9 - Small Value Procurement		03/31/2021			04/05/2021				05/11/2021					GoP	160000		160,000.00	144000		144,000.00								Completed / on-going services
	Procurement of BULB for 2nd Quarter CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		04/17/2021			04/20/2021				04/23/2021		04/30/2021	06/04/2021	06/04/2021	GoP	87000	87,000.00		74700	74,700.00									Delivered
	Procurement of Data Filer for filling documents	DENR7	NO	NP-53.9 - Small Value Procurement		04/17/2021			04/20/2021				04/21/2021		04/30/2021			GoP	87000	87,000.00		28000	28,000.00									for delivery

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	Procurement of Consolidated ICT Supplies for 2nd Quarter CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		04/17/2021			04/20/2021				04/23/2021		04/30/2021			GoP	674120.9	674,120.90		627006	627,006.00									for delivery
	Procurement of ICT Equipment for upgrading of Network Switch of the ICT unit	DENR7	NO	NP-53.9 - Small Value Procurement		04/17/2021			04/20/2021				04/23/2021		04/29/2021	05/19/2021	05/19/2021	GoP	100000		100,000.00	62800		62,800.00								Completed
	Procurement of File Rack File System	DENR7	NO	NP-53.9 - Small Value Procurement		04/21/2021			04/26/2021				05/06/2021					GoP	128000	128,000.00		127338	127,338.00									for delivery
	Procurement of Janitorial Supplies	DENR7	NO	NP-53.9 - Small Value Procurement		04/22/2021			04/26/2021				05/11/2021		05/20/2021	06/15/2021	06/15/2021	GoP	169557.04	169,557.04		144003	144,003.00									Delivered
	Procurement of Consolidated Office Supplies for 2nd Quarter CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		04/30/2021			05/05/2021				05/06/2021		05/20/2021			GoP	396719.27	396,719.27		284286.25	284,286.25									for delivery
	Procurement of Yellow Trash Bin as part of Solid Waste Management IEC Campaign on proper disposal	EMB7	NO	NP-53.9 - Small Value Procurement		05/13/2021			05/19/2021				05/20/2021					GoP	84000	84,000.00		83899.92	83,899.92									for delivery
	Provision of Vehicle Tires Replacement	DENR7	NO	NP-53.9 - Small Value Procurement		05/13/2021			05/18/2021				05/19/2021					GoP	240000	240,000.00		214280	214,280.00									for delivery
	Procurement of tshirt with collar in celebration of the 2021 world environment month	DENR7	NO	NP-53.9 - Small Value Procurement		05/15/2021			05/20/2021				05/21/2021		05/24/2021	06/04/2021	06/04/2021	GoP	224900	224,900.00		167810	167,810.00									Delivered
	Preventive Maintenance of Airconditioning Units of DENR7	DENR7	NO	NP-53.9 - Small Value Procurement		06/09/2021			06/14/2021				06/15/2021					GoP	10000	10,000.00		72180	72,180.00									Completed / Services (Jul Dec. 2021)
	6TH Gawad Tugas Awarding Ceremony on June 30, 2021	DENR7	NO	NP-53.10 - Lease of Real Property and Venue		06/29/2021			06/29/2021				06/29/2021		06/29/2021	06/29/2021	06/29/2021	GoP	125000	125,000.00		110000	110,000.00									Completed
																		Total Alloted Budget of Procurement Activities		17439396.66												
																		Total Contract Price of Procurement Actitvites Conducted					16302068.92									
																		Total Savings (Total Alloted Budget - Total Contract Price)			1137327.74											

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ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of IT Parts for the replacement & ugrade of the LAMS & DENR-7 Servers	DENR7	NO	NP-53.9-Small Value Procurement		05/22/2021			05/26/2021									GoP	82396	82,396.00												on-going
	Procurement of Constructions Materials / Supplies for Installation, Centralized Domestic Wastewater Treatment Facility (CWWTF)	DENR7	NO	NP-53.9 - Small Value Procurement		06/01/2021			06/08/2021									GoP	450000		450,000.00											on-going
	Procurement of Motor Vechile/s	DENR7	NO	Public Bidding		06/04/2021			07/02/2021									GoP	4100000		4,100,000.00											on-going
	Procurement of 2nd Quarter Consolidated ICT Equipment and Accessories CY 2021	DENR7	NO	NP-53.9 - Small Value Procurement		06/09/2021			06/14/2021									GoP	373260		373,260.00											on-going
	Provision of Re-Upholstery for the DENR-7 Vehicles	DENR7	NO	NP-53.9 - Small Value Procurement		06/11/2021			06/18/2021									GoP		200,000.00												on-going
	Provision of Courier Services to DENR7 Regional Office	DENR7	NO	NP-53.9 - Small Value Procurement		06/23/2021			06/28/2021									GoP	500000	500,000.00												on-going
																		Total Alloted Budget of On-going Procurement Activities		**5505656**												

Prepared by:

MARILYN R. BILOCURA
BAC Secretariat

Recommended for Approval by:

ATTY. ROLANDO N. LUEGO
BAC Chairperson

APPROVED:

PAQUITO D. MELICOR, JR. CESO IV
Head of the Procuring Entity