#### Department of Environment and Natural Resources, Region 7 (DENR7)

# **Procurement Monitoring Report as of 12/31/2023**

						Actual Procurement Activities												ABC (PhP)			Contr	act Cost (PhP)				Date of Re			
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	MOOE	со	List of Invited Observers	Pre-bid Eligibility Conf Check	Sub/ Open of Bids	Bid Post Evaluation Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVITI	IES																											
	Procurement for Security and Protective Services	DENR-7	Yes	Competitive Bidding	N/A	28-10-2023	15-11-2023	28-11-2023	28-11-2023	07-12-2023	21-12-2023	18-12-2023	01-01-2024 01-01-2024	01-01-2024	01-01-2024	01-01-2024	Government of the Philippines (current year's budget)	2,535,000.00	2,535,000.00	D	2,156,099.76	2,156,099.76		COA, CPaG, CCCI	06-11-2023 06-11-2023	06-11-2023	06-11-2023 06-11-2023		Completed / On-Going Services
	Procurement of Office Equipment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	08-07-2023	N/A	11-07-2023	11-07-2023	11-07-2023	11-07-2023	13-07-2023	13-07-2023 25-07-2023	25-07-2023			Government of the Philippines (current year's budget)	245,700.00	245,700.00	0	208,550.00	208,550.00							Delivered
	Procurement of Semi Expendable ICT Equipment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	20-07-2023	N/A	24-07-2023	24-07-2023	24-07-2023	24-07-2023	25-07-2023	25-07-2023 08-08-2023	08-08-2023			Government of the Philippines (current year's budget)	211,000.00	211,000.00	0	161,230.00	161,230.00							Delivered
	Procurement of ICT Equitment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	29-07-2023	N/A	04-08-2023	04-08-2023	04-08-2023	04-08-2023	15-08-2023	15-08-2023 30-08-2023	30-08-2023			Government of the Philippines (current year's budget)	120,000.00		120,000.00	118,000.00	)	118,000.00						Delivered
	Repair and Maintenance Building: Supply and Installation Glass Tint	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	12-08-2023	N/A	15-08-2023	15-08-2023	15-08-2023	15-08-2023	22-08-2023	22-08-2023 05-09-2023	05-09-2023			Government of the Philippines (current year's budget)	272,000.00	272,000.00	0	270,550.00	270,550.00							Completed
	Procurement of 3rd Quarter Consolidated ICT Supplies  Procurement of 3rd Quarter Consolidated Office	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	19-08-2023	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	24-08-2023	24-08-2023 05-09-2023	05-09-2023			Government of the Philippines (current year's budget)	89,750.00	89,750.00	0	70,400.00	70,400.00							Delivered
	Supplies  Procurment of Semi-Expendable Office Equipment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	19-08-2023	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	29-08-2023	29-08-2023 04-09-2023	04-09-2023			Government of the Philippines (current year's budget) Government of the	88,460.00	88,460.00	0	84,890.00	84,890.00							Delivered
	Procurement of 2nd Quarter Consolidated Office	DENR-7	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	25-08-2023	N/A	28-08-2023	28-08-2023	28-08-2023	28-08-2023	07-09-2023	07-09-2023				Philippines (current year's budget) Government of the	60,500.00	60,500.00	0	30,100.00	30,100.00							Ongoing Procurement Process
	Supplies  Procurement of ICT Supplies	DENR-7	No	Procurement	N/A	06-09-2023	N/A	11-09-2023	11-09-2023	11-09-2023	11-09-2023	28-09-2023	28-09-2023 17-10-2023	17-10-2023			Philippines (current year's budget)	594,596.00	594,596.00	0	528,881.00	528,881.00							Delivered
		DENR-7	No	NP-53.9 - Small Value Procurement	N/A	09-09-2023	N/A	15-09-2023	15-09-2023	15-09-2023	15-09-2023	18-09-2023	18-09-2023				Government of the Philippines (current year's budget)	144,140.00	144,140.00	0	92,780.00	92,780.00							Ongoing Procurement Process
	Repair and Maltenance Machinery and ICT Equipment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	07-10-2023	N/A	13-10-2023	13-10-2023	13-10-2023	13-10-2023	07-11-2023	07-11-2023 12-12-2023	22-11-2023			Government of the Philippines (current year's budget)	965,000.00	965,000.00	ס	858,500.00	858,500.00							On-Going Services
	Procurement of IT Equipment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	13-10-2023	N/A	18-10-2023	18-10-2023	18-10-2023	18-10-2023	19-10-2023	19-10-2023 25-10-2023	25-10-2023			Government of the Philippines (current year's budget)	165,000.00	165,000.00	0	140,000.00	140,000.00							For Delivery
	Procurement of ICT Supplies  Procurement of ICT Supplies	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	21-10-2023	N/A	24-10-2023	24-10-2023	24-10-2023	24-10-2023	07-11-2023	07-11-2023 11-12-2023	20-11-2023			Government of the Philippines (current year's budget) Government of the	55,034.00	55,034.00	0	45,484.00	45,484.00							For Delivery
	Procurment of 15 units All-in-One PC	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	07-11-2023	N/A	10-11-2023	10-11-2023	10-11-2023	10-11-2023	14-11-2023	14-11-2023 07-12-2023	23-11-2023			Philippines (current year's budget)  Government of the	92,400.00	92,400.00	0	90,400.00	90,400.00							For Delivery
		DENR-7	No	NP-53.9 - Small Value Procurement	N/A	14-11-2023	N/A	17-11-2023	17-11-2023	17-11-2023	17-11-2023	23-11-2023	23-11-2023 12-12-2023	24-11-2023			Philippines (current year's budget)	748,500.00	748,500.00	0	712,500.00	712,500.00							Delivered
	Printing of IEC Materials  Procurement of Semi-Expendable ICT Equiment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	15-11-2023	N/A	20-11-2023	20-11-2023	20-11-2023	20-11-2023	23-11-2023	23-11-2023 15-12-2023	30-11-2023			Government of the Philippines (current year's budget) Government of the	100,800.00	100,800.00	0	99,954.00	99,954.00							For Delivery
	Procurement of ICT Supplies	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	25-11-2023	N/A	28-11-2023	28-11-2023	28-11-2023	28-11-2023	29-11-2023	29-11-2023 22-12-2023	06-12-2023			Philippines (current year's budget)  Government of the	430,340.00	430,340.00	0	280,980.00	280,980.00							For Delivery
	Procurement of 4 pcs Dive Computer	DENR-7	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	25-11-2023	N/A	28-11-2023	28-11-2023 28-11-2023	28-11-2023	28-11-2023	29-11-2023	29-11-2023 22-12-2023				Philippines (current year's budget) Government of the	127,200.00	127,200.00	0	82,130.00	82,130.00							For Delivery
	Procurement of 32 units Geotagging Device		No	Procurement  NP-53.9 - Small Value	N/A	25-11-2023	N/A	28-11-2023		28-11-2023	28-11-2023	29-11-2023	29-11-2023 27-12-2023	05-12-2023			Philippines (current year's budget) Government of the	179,000.00	179,000.00		107,820.00								For Delivery
	Repair and Maintenance Building: Supply and	DENR-7	No	Procurement	N/A	15-12-2023	N/A	19-12-2023	19-12-2023	19-12-2023	19-12-2023	22-12-2023	22-12-2023 10-01-2024	22-12-2023			Philippines (current year's budget) Government of the	576,000.00	576,000.00	0	576,000.00	576,000.00							For Delivery
	Installation Glass Partition and Tint  Procurement of Office Equipment	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	15-12-2023	N/A	19-12-2023	19-12-2023	19-12-2023	19-12-2023	20-12-2023	20-12-2023 08-01-2024	20-12-2023			Philippines (current year's budget) Government of the	75,000.00	75,000.00	0	70,275.00	70,275.00							Completed
	Procurement of ICT Equitment	DENR-7	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	16-11-2023	N/A	19-11-2023	19-11-2023	19-11-2023	19-11-2023	21-12-2023	21-12-2023 11-01-2024	21-12-2023			Philippines (current year's budget) Government of the	213,000.00	213,000.00	0	210,400.00	210,400.00							Delivered
	Risograph Printing	DENR-7	No	Procurement NP-53.9 - Small Value	N/A	20-12-2023	N/A	22-12-2023	22-12-2023	22-12-2023	22-12-2023	27-12-2023	27-12-2023 10-01-2024	27-12-2023			Philippines (current year's budget) Government of the	897,600.00	897,600.00		857,500.00	857,500.00							For Delivery
	100 pcs Lay-out and Printing Newsletter (Kalikupan)	DENR-7	NO No	Procurement NP-53.9 - Small Value	N/A N/A	N/A N/A	N/A N/A	06-07-2023	06-07-2023 06-07-2023	06-07-2023	06-07-2023	06-07-2023	06-07-2023				Philippines (current year's budget) Government of the Philippines (current	16,800.00	16,800.00		16,800.00	16,800.00							Delivered
	18 pcs Plaques (Philippline Environment Month 2023)	DENR-7	No.	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	06-07-2023	06-07-2023	06-07-2023	06-07-2023	06-07-2023	06-07-2023	-			year's budget) Government of the Philippines (current	11,700.00	11,700.00		11,700.00	11,700.00							Delivered
	5 gallons All Purpose Epoxy	DENR-7	No.	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	06-07-2023	06-07-2023	06-07-2023	06-07-2023	06-07-2023	06-07-2023				year's budget) Government of the Philippines (current	21,750.00	21,750.00		21,750.00	21,750.00							Delivered
	1 unit File Rack, slotted angle bar	DENR-7	No	Procurement  NP-53.9 - Small Value	N/A	N/A	N/A	13-07-2023	13-07-2023	13-07-2023	13-07-2023	13-07-2023	13-07-2023				year's budget) Government of the Philippines (current	5,655.00	5,655.00	0	5,655.00	5,655.00							Delivered
	Repair and Maitenance of defective parts of Split Type aircondition units	DENR-7	No	Procurement  NP-53.9 - Small Value  Procurement	N/A	N/A	N/A	25-07-2023	25-07-2023	25-07-2023	25-07-2023	25-07-2023	25-07-2023				year's budget) Government of the Philippines (current	21,380.00	21,380.00		21,380.00	21,380.00							Completed
	Procurement of Construction Materials	DENR-7	No	Procurement  NP-53.9 - Small Value  Procurement	N/A	N/A	N/A		25-07-2023			25-07-2023	25-07-2023				year's budget) Government of the Philippines (current	12,922.50	12,922.50		12,922.50								Delivered
	1 unit Water Dispenser	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-08-2023			01-08-2023	01-08-2023	01-08-2023				year's budget) Government of the Philippines (current	8,610.00	8,610.00	0	8,610.00								Delivered
	5 box Tissue Paper Jumbo Roll 2ply 200m 16rolls/box	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-08-2023	01-08-2023	01-08-2023	01-08-2023	01-08-2023	01-08-2023				year's budget) Government of the Philippines (current	6,900.00	6,900.00	0	6,900.00	6,900.00							Delivered
	3 units Car Battery N70	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023				year's budget) Government of the Philippines (current year's budget)	21,840.00	21,840.00	0	21,840.00	21,840.00							Delivered
	20 pcs tiles 60x60cm	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023				year's budget) Government of the Philippines (current year's budget)	5,500.00	5,500.00	0	5,500.00	5,500.00							Delivered
	140 pcs Customized Tote Bags	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023				year's budget) Government of the Philippines (current year's budget)	24,080.00	24,080.00	0	24,080.00	24,080.00							Delivered
	Repair and Maintenance of Split Type Aircondition unit	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023	03-08-2023				year's budget) Government of the Philippines (current year's budget)	2,500.00	2,500.00	0	2,500.00	2,500.00							Completed
	Repair and Maintenance of defective parts of rp vehicle toyota hilux	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023				year's budget) Government of the Philippines (current year's budget)	43,520.00	43,520.00	0	43,520.00	43,520.00							Completed
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## **Procurement Monitoring Report as of 12/31/2023**

	1					riocal ement Womtoring Report as																								1
									Actual Procu	rement Acti		1			1		-		ABC (PhP)	Contra	act Cost (PhP)	1				Date of Re	ceipt of Inv	T T	Remarks	
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode o Procuren	of Pre-Proc ment Conference	Ads/Post of IB	Pre-bid Co	nf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing Proces	to Delivery ed Completi	/ Inspect on Accept	ion & s	Source of Funds	Total	моое	CO Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Completion/ Qual Acceptance (If applicable)	(Explaining changes from the APP)
	Repair and Maintenance of defective parts of rp vehicle mitsubishiadventure	DENR-7	No	NP-53.9 - Small Va Procurement	n/A	N/A	N/A	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023					Government of the Philippines (current year's budget)	3,600.00	3,600.00	3,600.00	3,600.00	0							Completed
	Maintenance Building Sunction of Residual Water using sewer sucker with manual extraction	DENR-7	No	NP-53.9 - Small Va	nlue N/A	N/A	N/A	15-08-2023	15-08-2023	15-08-2023	15-08-2023	15-08-2023	15-08-2023					year's budget) Government of the Philippines (current	9,000.00	9,000.00	900.00	900.00	0							Completed
	Food for Field Monitoring by the LMB	DENR-7	No	NP-53.9 - Small Va	alue N/A	N/A	N/A	15-08-2023	15-08-2023	15-08-2023	15-08-2023	15-08-2023	15-08-2023					year's budget) Government of the Philippines (current	7,200.00	7,200.00	7,200.00	7,200.00	0							Delivered
	4 pcs Tire 245/70 R16	DENR-7	No	NP-53.9 - Small Va	alue N/A	N/A	N/A	15-08-2023	15-08-2023	15-08-2023	15-08-2023	15-08-2023	15-08-2023					year's budget) Government of the Philippines (current	29,892.00	29,892.00	29,892.00	29,892.00	0							Delivered
	room and fullboard meals for eagle assessement	DENR-7	No	NP-53.9 - Small Va	alue N/A	N/A	N/A	24-08-2023	24-08-2023	24-08-2023	24-08-2023	24-08-2023	24-08-2023					year's budget) Government of the Philippines (current	49,750.00	49,750.00	49,750.00	49,750.00	)							Delivered
	Repair and Maintenance of defetive parts for rp vehicle isuzu d-max	DENR-7	No	Procurement NP-53.9 - Small Va		N/A	N/A	24-08-2023	24-08-2023	24-08-2023	24-08-2023	24-08-2023	24-08-2023				-	year's budget) Government of the Philippines (current	12,400.00	12,400.00	12,400.00	12,400.00								Completed
	Repair and Maintenance of aircon for RP vehicle mitsubishi pajero	DENR-7	No	Procurement NP-53.9 - Small V		N/A	N/A	31-08-2023	31-08-2023	31-08-2023	31-08-2023	31-08-2023	31-08-2023				-	year's budget) Government of the Philippines (current	5,850.00	5,850.00	5,850.00	5,850.00								Completed
	1 pc power steering pump			Procurement NP-53.9 - Small Va				31-08-2023	31-08-2023				31-08-2023					year's budget) Government of the					1							Compreted
-	150 pcs bulb led 18 watts	DENR-7	No	Procurement NP-53.9 - Small Va	lly A	N/A	N/A			31-08-2023	31-08-2023	31-08-2023						Philippines (current year's budget) Government of the	16,825.00	16,825.00	16,825.00	16,825.00								Delivered
	3 unit Office Chair; 5 unit computer chair	DENR-7	No	Procurement	N/A	N/A	N/A	31-08-2023	31-08-2023	31-08-2023	31-08-2023	31-08-2023	31-08-2023					Philippines (current year's budget) Government of the	43,500.00	43,500.00	43,500.00	43,500.00								Delivered
	Procurement of Janitorial Supplies	DENR-7	No	NP-53.9 - Small Va Procurement	14/4	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	05-09-2023	05-09-2023	05-09-2023					Philippines (current year's budget) Government of the	30,100.00	30,100.00	30,100.00	30,100.00	0							Delivered
	Procurement of Construction Materials	DENR-7	No	NP-53.9 - Small Va Procurement	NyA	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	05-09-2023	05-09-2023	05-09-2023					Philippines (current year's budget) Government of the	15,570.70	15,570.70	15,570.70	15,570.70	0							Delivered
		DENR-7	No	NP-53.9 - Small Va Procurement	N/A	N/A	N/A	14-09-2023	14-09-2023	14-09-2023	14-09-2023	14-09-2023	14-09-2023					Philippines (current year's budget)	8,870.00	8,870.00	8,870.00	8,870.00	0							Delivered
	Repair and Maintenance of Back Door Lock for rp vehicle mitsubishi pajero	DENR-7	No	NP-53.9 - Small Va Procurement	nlue N/A	N/A	N/A	19-09-2023	19-09-2023	19-09-2023	19-09-2023	19-09-2023	19-09-2023					Government of the Philippines (current year's budget) Government of the	2,800.00	2,800.00	2,800.00	2,800.00	0							Completed
	Labor for Preventive Maintenance Services for 6 units Airconditioner Unit, Floor Mounted type	DENR-7	No	NP-53.9 - Small Va Procurement	nlue N/A	N/A	N/A	19-09-2023	19-09-2023	19-09-2023	19-09-2023	19-09-2023	19-09-2023					Government of the Philippines (current year's budget)	7,200.00	7,200.00	7,200.00	7,200.00	0							Completed
	Repair and Maintenance of aircon for RP vehicle mitsubishi strada	DENR-7	No	NP-53.9 - Small Vi Procurement	nlue N/A	N/A	N/A	26-09-2023	26-09-2023	26-09-2023	26-09-2023	26-09-2023	26-09-2023					Government of the Philippines (current year's budget)	5,550.00	5,550.00	5,550.00	5,550.00	0							Completed
	1 unit Portable Power Station (800watts, battery capacity 40,000mah)	DENR-7	No	NP-53.9 - Small Va Procurement	n/A	N/A	N/A	03-10-2023	03-10-2023	03-10-2023	03-10-2023	03-10-2023	03-10-2023					Government of the Philippines (current	17,000.00	17,000.00	17,000.00	17,000.00	0							Delivered
	Procurement of Semi-Expendable ICT Equiment	DENR-7	No	NP-53.9 - Small Va Procurement	alue N/A	N/A	N/A	03-10-2023	03-10-2023	03-10-2023	03-10-2023	03-10-2023	03-10-2023					year's budget) Government of the Philippines (current	36,750.00	36,750.00	36,750.00	36,750.00	)							Delivered
	4 unit Foldable Table 120Lx65Wx60H cm	DENR-7	No	NP-53.9 - Small Va	nlue N/A	N/A	N/A	05-10-2023	05-10-2023	05-10-2023	05-10-2023	05-10-2023	05-10-2023					year's budget) Government of the Philippines (current	10,000.00	10,000.00	10,000.00	10,000.00	0							Delivered
	Repair and Maintenance Aircondition	DENR-7	No	NP-53.9 - Small Va	nlue N/A	N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023							year's budget) Government of the Philippines (current	5,000.00	5,000.00	5,000.00	5,000.00	)							Completed
	4 pcs tire 185/80 R14 of rp vehicle mitsubishi	DENR-7	No	NP-53.9 - Small Va	alue N/A	N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023							year's budget) Government of the Philippines (current	15,200.00	15,200.00	15,200.00	15,200.00								Delivered
	1 unit laser printer	DENR-7	No	NP-53.9 - Small Va	alue N/A	N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023							year's budget) Government of the Philippines (current	34,500.00	34,500.00	34,500.00	34,500.00								Delivered
	5 box Tissue Paper Jumbo Roll 2ply 200m 16rolls/box	DENR-7	No	NP-53.9 - Small Va		N/A	N/A	10-10-2023		10-10-2023	10-10-2023							year's budget) Government of the Philippines (current	6,900.00	6,900.00	6,900.00	6,900.00	0							Delivered
	2 unit dual-way window intercom	DENR-7	No	NP-53.9 - Small Va	alue N/A	N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023							year's budget) Government of the Philippines (current	4,600.00	4,600.00	4,600.00	4,600.00	0							Delivered
	1 unit multi purpose ladder 4x4 heady duty	DENR-7	No	Procurement NP-53.9 - Small Va		N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023							year's budget) Government of the Philippines (current	9,100.00	9,100.00	9,100.00									Deliumed
	office supplies	DENR-7	No	Procurement NP-53.9 - Small Va		N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023							year's budget) Government of the Philippines (current	11,667.50	11,667.50	11,667.50	11,667.50								Delivered
	Repair and Maintenance Services for rp vehicle	DENR-7	No	Procurement NP-53.9 - Small Va			N/A	12-10-2023	12-10-2023	12-10-2023	12-10-2023							year's budget) Government of the Philippines (current												Delivered
	Suction of residual waste using sewer sucker with			Procurement NP-53.9 - Small V	147	N/A											-	year's budget) Government of the	22,550.00	22,550.00	22,550.00	22,550.00	,							Completed
	manual extraction  Procurement of ICT Maintenance Tools	DENR-7	No	Procurement NP-53.9 - Small Va	N/A	N/A	N/A	17-10-2023	17-10-2023	17-10-2023	17-10-2023						-	Philippines (current year's budget) Government of the	9,000.00	9,000.00	9,000.00	9,000.00	9							Completed
	Food for Regional Anti-Illegal Logging Task Force	DENR-7	No	Procurement NP-53.9 - Small V	N/A	N/A	N/A	17-10-2023		17-10-2023	17-10-2023						-	Philippines (current year's budget) Government of the	4,240.00	4,240.00	4,240.00	4,240.00	0							Delivered
	(RAILTF) Meeting  Foor for Regional Enforcement Task Group (RETG)	DENR-7	No	Procurement	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023							Philippines (current year's budget) Government of the	22,500.00	22,500.00	22,500.00	22,500.00								Completed
	Meeting  1 unit 5 layer glass and steel door cabinet; 2 unit L type	DENR-7	No	NP-53.9 - Small Va Procurement	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023					-		Philippines (current year's budget) Government of the	27,050.00	27,050.00	27,050.00	27,050.00								Completed
	computer table  1 unit Water Dispenser	DENR-7	No	NP-53.9 - Small Va Procurement	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023							Philippines (current year's budget) Government of the	29,000.00	29,000.00	29,000.00	29,000.00	0							Delivered
	Repair and Maintenance of aircon for rp vehicle	DENR-7	No	NP-53.9 - Small Va Procurement	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023							Philippines (current year's budget) Government of the	6,000.00	6,000.00	6,000.00	6,000.00	0							Delivered
	mitsubishi pajero	DENR-7	No	NP-53.9 - Small Va Procurement	NyA	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023							Philippines (current year's budget)	7,640.00	7,640.00	7,640.00	7,640.00								Completed
	Repair and Maintenance of aircon for rp vehicle toyota hillux	DENR-7	No	NP-53.9 - Small Va Procurement	n/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023							Government of the Philippines (current year's budget)	8,100.00	8,100.00	8,100.00	8,100.00	o							Completed
	Procurement of ICT Supplies	DENR-7	No	NP-53.9 - Small Va Procurement	n/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023							Government of the Philippines (current year's budget) Government of the	45,484.00	45,484.00	45,484.00	45,484.00	0							Delivered
	Procurement of Semi-Expendable Office Equiment	DENR-7	No	NP-53.9 - Small Va Procurement	nlue N/A	N/A	N/A	10-11-2023	10-11-2023	10-11-2023	10-11-2023							Government of the Philippines (current year's budget) Government of the	19,800.00	19,800.00	19,800.00	19,800.00	0							Delivered
	Procurement ICT Supplies	DENR-7	No	NP-53.9 - Small Va Procurement	n/A	N/A	N/A	10-11-2023	10-11-2023	10-11-2023	10-11-2023							Philippines (current	37,130.00	37,130.00	37,130.00	37,130.00	0							Delivered
	Repair and Maintenance of defective parts of rp vehicle toyota hilux	DENR-7	No	NP-53.9 - Small Va Procurement	nlue N/A	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	14-11-2023						-	year's budget) Government of the Philippines (current year's budget)	7,690.00	7,690.00	7,690.00	7,690.00	0							Completed
	100 pcs tote bag with print	DENR-7	No	NP-53.9 - Small Va Procurement	nlue N/A	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	14-11-2023							year's budget) Government of the Philippines (current	39,885.00	39,885.00	39,885.00	39,885.00	o							Delivered
	1 unit 2 hp split type aircon	DENR-7	No	NP-53.9 - Small Va Procurement	alue N/A	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	14-11-2023							year's budget) Government of the Philippines (current	48,500.00	48,500.00	48,500.00	48,500.00								Delivered
	Procurement of Office Supplies	DENR-7	No	NP-53.9 - Small Va Procurement	alue N/A	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	14-11-2023							year's budget) Government of the Philippines (current	14,500.00	14,500.00	14,500.00	14,500.00	0							Delivered
	Procurement of other supplies and materials	DENR-7	No	NP-53.9 - Small Va Procurement	alue N/A	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	14-11-2023							year's budget) Government of the Philippines (current	20,700.00	20,700.00	20,700.00	20,700.00								Delivered
	Printing of Tarpaulin 6x8ft and 6x6ft	DENR-7	No	NP-53.9 - Small Va		N/A	N/A	14-11-2023	14-11-2023	14-11-2023	14-11-2023							year's budget) Government of the Philippines (current	4,500.00	4,500.00	4,500.00									Delivered
	Procurement of Office Supplies	DENR-7	No	NP-53.9 - Small Va		N/A	N/A	17-11-2023	17-11-2023	17-11-2023	17-11-2023						-	year's budget) Government of the Philippines (current	20,860.00	20,860.00	20,860.00									Delivered
	1			Procurement		1	1		1		l							year's budget)		,	10,000.00					<u> </u>		l		I

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## **Procurement Monitoring Report as of 12/31/2023**

	<u> </u>			$\overline{\mathbf{T}}$		Actual Procurement Activities														ABC (PhP)		Contri	act Cost (PhP)		1		T				
			Is this an			T		l			Jrement Acuv	Date of BAC						1		ABC (PRF)		Commi	act cost (riir)			$\overline{}$	1	Sub/	eceipt of Invitation	Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity?	Mode of t Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending Award	Notice of Award	Contract N Signing I	lotice to E Proceed C	elivery/ ompletion	nspection & Acceptance	Source of Funds	Total	моое	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Open of Bids	Bid Post Evaluation Qual		(Explaining changes from the APP)
	Printing of Tarpaulin	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	17-11-2023	17-11-2023	17-11-2023	17-11-2023							Government of the Philippines (current year's budget) Government of the	8,500.00	8,500.00		8,500.00	8,500.00			L					Delivered
	Repair and Maitenance of defective parts of rp vehicle toyota hilux	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							Government of the Philippines (current year's budget)	23,980.00	23,980.00		23,980.00	23,980.00			l					Completed
	Procurement of other supplies and materials	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							Government of the Philippines (current year's budget)	15,967.50	15,967.50		15,967.50	15,967.50			1					Delivered
	Repair and Maintenance of Aircondition	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							Government of the Philippines (current	4,200.00	4,800.00	ı	4,800.00	4,800.00			1				1	Completed
	18 pcs personalized wooden laser-engraved portrait	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							year's budget) Government of the Philippines (current year's budget)	21,600.00	21,600.00		21,600.00	21,600.00			1					Delivered
	Procurement of Construction Materials	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							Government of the Philippines (current year's hudget)	21,000.00	21,000.00		21,000.00	21,000.00			1					Delivered
	rooms for REC Meeting	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							Government of the Philippines (current	48,000.00	48,000.00		48,000.00	48,000.00			ı					Completed
	4 pcs meter tape with handle	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							year's budget) Government of the Philippines (current year's budget)	2,230.00	2,230.00		2,230.00	2,230.00				1				Delivered
	1 unit Circuit Breaker, 30 amp	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							Government of the Philippines (current	1,990.00	1,990.00		1,990.00	1,990.00				1				Delivered
	Repair and Maintenance of Aircondition unit	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023							year's budget) Government of the Philippines (current	4,750.00	4,750.00		4,750.00	4,750.00				1				Completed
	4 pcs meter tape with handle	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29-11-2023	29-11-2023	29-11-2023	29-11-2023				İ			year's budget) Government of the Philippines (current	8,920.00	8,920.00		8,920.00	8,920.00			1	1	1		1	Delivered
	Procurement of ICT Supplies	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29-11-2023	29-11-2023	29-11-2023	29-11-2023							year's budget)  Government of the Philippines (current	40,000.00	40,000.00		40,000.00	40,000.00			i	†	<b>†</b>		1	Delivered
	1 pc underwater camera with accessories	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29-11-2023	29-11-2023	29-11-2023	29-11-2023				İ			year's budget) Government of the Philippines (current	35,270.00	35,270.00		35,270.00	35,270.00			1	1	1		1	Delivered
	16 pcs Plaque for Retirees	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-12-2023	13-12-2023	13-12-2023	13-12-2023							year's budget) Government of the Philippines (current	48,000.00	48,000.00		48,000.00	48,000.00			i	†	<u> </u>		1	Delivered
	Procurement of Office Supplies	DENR-7	No	NP-53.5 Agency-to-Agency	y N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					year's budget) Government of the Philippines (current	9,733.04	9,733.04		9,733.04	9,733.04			i	†	<u> </u>		1	Delivered
	3 rooms and 5 pax fullboard meals	DENR-7	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	27-07-2023	27-07-2023	27-07-2023	27-07-2023	27-07-2023	27-07-2023					year's budget) Government of the Philippines (current	29,700.00	29,700.00		29,700.00	29,700.00			i	†	<u> </u>		1	Completed
	Levelling off on the Guidelines of correction on LAMS Digital Cadastral Database (DCDB) Cleansing Activity on September 01, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	30-08-2023	30-08-2023	30-08-2023	30-08-2023	30-08-2023	30-08-2023	01-09-2023	30-08-2023	01-09-2023	01-09-2023	year's budget) Government of the Philippines (current	60,000.00	60,000.00		58,500.00	58,500.00				†	†		01-09-20	123 Completed
	Orientation / Training on the filling of Reversion Case on all Title Land Issued within Forestland and/or Unclassified Public Land in Region 7 on September 01,	DENR-7	No	NP-53.10 Lease of Real	N/A	N/A	N/A	30-08-2023	30-08-2023	30-08-2023	30-08-2023	30-08-2023	30-08-2023	01-09-2023		01-09-2023	01-09-2023	year's budget)  Government of the Philippines (current	100,000.00	100,000.00		58,500.00	58,500.00					+		01-09-20	123 Completed
	2023 Regional Consultation and Workshop for the Preparation of DENR-7 FY 2024 Work and Financial Plan	DENR-7	No	Property and Venue  NP-53.10 Lease of Real  Property and Venue	N/A	N/A	N/A	05-10-2023	05-10-2023	05-10-2023	05-10-2023	05-10-2023	05-10-2023	10-10-2023	09-10-2023	14-10-2023	14-10-2023	year's budget)  Government of the Philippines (current	420,000.00	420,000.00		418,600.00	418,600.00				+	$\vdash$		14-10-20	123 Completed
	on October 10-14, 2023  Conduct of a Regional Consultation & Workshop for the Updating of the Cadastral Visayas ENR Universe and			Property and venue	+	+	<del> </del>		+	$\vdash$								year's budget)	-								+	+	-	+	
	Baseline & Regional One Control MAP, and Finalization of FY 2024 Work and Financial Plan with Spatial MAPs on November 7-11, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	03-11-2023	03-11-2023	03-11-2023	03-11-2023	03-11-2023	03-11-2023	07-11-2023	06-11-2023	11-11-2023	11-11-2023	Government of the Philippines (current year's budget)	980,000.00	980,000.00		843,000.00	843,000.00							11-11-202	123 Completed
	Technical Working Group Meeting / Full Council Meeting on November 13-14, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023	07-11-2023	07-11-2023	13-11-2023 0	07-11-2023	14-11-2023	14-11-2023	Government of the Philippines (current year's budget)	67,700.00	67,700.00		67,700.00	67,700.00			 				14-11-202	123 Completed
	Re-Orientation Quality Management System (QMS) and Workshop for the Updating of Procedures, Risks and Opportunities Analysis and Action Planning and Management Review on November 14-17, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	09-11-2023	09-11-2023	09-11-2023	09-11-2023	09-11-2023	09-11-2023	14-11-2023 1	10-11-2023	17-11-2023	17-11-2023	Government of the Philippines (current year's budget)	800,000.00	800,000.00		738,000.00	738,000.00							17-11-20:	223 Completed
	Coordination Meeting on the Preparation of Protected Area Management Board (PAMB) on November 20, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	15-11-2023	15-11-2023	15-11-2023	15-11-2023	15-11-2023	15-11-2023	17-11-2023 1	17-11-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	130,000.00	130,000.00		117,000.00	117,000.00			 I	†			20-11-202	123 Completed
	Comprehensive Workshop on Effective Advocacy Strategies and Legislative Writing Techniques on November 22-24, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	17-11-2023	17-11-2023	17-11-2023	17-11-2023	17-11-2023	17-11-2023	22-11-2023	20-11-2023	24-11-2023	24-11-2023	Government of the Philippines (current year's budget)	1,168,800.00	1,168,800.00		1,168,125.00	1,168,125.00			 				24-11-202	223 Completed
	Roll-Out of the Human Resource Information System (HRIS) on December 6-7, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	06-12-2023	21-11-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	90,000.00	90,000.00		87,600.00	87,600.00			i		<u> </u>		07-12-20	123 Completed
	Conduct of the Multi-Stakeholder Regional Action and Communication Planning in Support for the Updated CBFM Strategic Plan CY 2023-2032 on December 11-16,	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	11-12-2023	07-12-2023	16-12-2023	16-12-2023	Government of the Philippines (current year's budget)	500,000.00	500,000.00		474,793.00	474,793.00							16-12-20	123 Completed
	2023  Conduct of Consultative Meeting Re: Update status on inspection, verification and Approval of Surveys (VAS) under the demarcation of Legislated Protected Areas an Re-Orientation on the Preparation of Map Lay out on December 13-15, 2023	DENR-7	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	12-12-2023	12-12-2023	12-12-2023	12-12-2023	12-12-2023	12-12-2023	13-12-2023	13-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	550,000.00	550,000.00		369,950.00	369,950.00							15-12-200	123 Completed
				+	1																					 				†	
<u> </u>	Total Allotted Budget of Procurement Activities Total Contract Print of Procurement Activities Total Contract Print of Procurement Activities Conductives Total Contract Print of Procurement Activities Total Contract Print of Print o													s 15,214,072.24	15,094,072.24	120,000.00	13,608,644.00	13,490,644.00				—	Ь	<u> </u>							
	Total Contract Price of Procurement Activities Conducted Total Savings (Total Alletted Budget - Total Contract Price)													e) 1,605,428.24			13,608,644.00	13,490,644.00	118,000.00	1											
ONGOING	PROCUREMENT ACTIVITIES	5																													

| Procurement of CT Equipment | DENR-7 | No | NP-513-5-mid Value | N/A | 27-07-2023 | N/A | 31-07-2023 | DENR-7 | No | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | No | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | No | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | No | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | No | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | No | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | No | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | NO | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | NO | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | NO | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | NO | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | NO | NP-533-5-mid Value | N/A | 05-10-2023 | DENR-7 | NO | N/A | 05-10-2023 | DENR-7 | NO | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-2023 | DENR-7 | N/A | 05-10-20

#### Department of Environment and Natural Resources, Region 7 (DENR7)

## **Procurement Monitoring Report as of 12/31/2023**

Actual Procurement Activities																ABC (PhP) Contract Cost (PhP) Date of								Date of Re	eipt of Invi	ation				
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	s/Post of IB Pre	e-bid Conf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract No Signing P	otice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моов	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Completion/ Qual Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	•		•	•			•	<u> </u>			·				Total Allott	ted Budget of On-go	oing Procurement Activities	140,060.00	140,060.	00	0.00	00 0.	0.	0.00						

Prepared by:

MARY N.R. BILOCURA

BAC Secretariat

Recommended for Approval by:
ATTY. ROLANDO N. LUEGO
BAC Chairperson

APPROVED:

PAQUITO D. MELICOR, JR. CESO IV Head of the Procuring Entity