

## DENR Bohol Annual Procurement Plan CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010500045	Reforestation Projects	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.12 Community Participation	N/A	N/A	01/04/2021	01/11/2021	GOP	69,078,000.00		69,078,000.00	Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Other structures	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	Competitive Bidding	12/01/2020	12/22/2020	12/28/2020	01/07/2021	GOP	6,395,000.00		6,395,000.00	Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Information & Communication Technology (ICT) Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	Competitive Bidding	11/05/2020	27/11/2020	12/02/2020	01/05/2021	GOP	1,450,000.00		1,450,000.00	Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Technical & Scientific Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	10/19/2020	N/A	11/03/2020	01/05/2020	GOP	1,100,000.00		1,100,000.00	Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Training Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.10 Lease of Real Property and Venue	undetermined	N/A	undetermined	undetermined	GOP	745,000.00	745,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Office Supplies Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	1,914,000.00	1,914,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Fuel, Oil & Lubricants Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	1,846,000.00	1,846,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Janitorial Services	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	24,000.00	24,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Security Services	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	250,000.00	250,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - Reforestation Projects	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	500,000.00	500,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - Buildings	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	1,225,000.00	1,225,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - Other Structures	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	2,950,000.00	2,950,000.00		Budget based on NEP 2021 subject for approval as GAA 2021

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100010500045	Repairs & Maintenance - Machinery	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	20,000.00	20,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - Office Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	300,000.00	300,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - ICT Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	200,000.00	200,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - Motor Vehicles	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	1,030,000.00	1,030,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - Semi-Expendable Machinery & Equipment (Office Equipment)	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	50,000.00	50,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Repairs & Maintenance - Semi-Expendable ICT Equipment		NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	50,000.00	50,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Financial Assistance to NGOs/POs	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.12 Community Participation	undetermined	N/A	undetermined	undetermined	GOP	300,000.00	300,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Printing & Publication Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	4,273,000.00	4,273,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Representation Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.10 Lease of Real Property and Venue	undetermined	N/A	undetermined	undetermined	GOP	2,775,000.00	2,775,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Transportation & Delivery Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	130,000.00	130,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
100010500045	Other Maintenance & Operating Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	160,000.00	160,000.00		Budget based on NEP 2021 subject for approval as GAA 2021
									96,765,000.00	18,742,000.00	78,023,000.00	

Prepared by:

Certified Funds Available/  
Certified Appropriate Funds Available:

Approved by:

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