

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder ----- P18,866,038,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,676,201,000	P 1,044,352,000	P 208,678,000	P 2,929,231,000
2000000000000000	Support to Operations	995,707,000	945,430,000	158,440,000	2,099,577,000
3000000000000000	Operations	4,030,099,000	6,754,181,000	3,052,950,000	13,837,230,000
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	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	483,321,000	1,031,818,000	113,000,000	1,628,139,000
	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,546,778,000	5,648,945,000	2,939,950,000	12,135,673,000
	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		73,418,000		73,418,000
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	TOTAL NEW APPROPRIATIONS	P 6,702,007,000	P 8,743,963,000	P 3,420,068,000	P 18,866,038,000
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Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Comprehensive Agrarian Reform Program. The amounts of Fifty Two Million Three Hundred Eleven Thousand Pesos (P52,311,000) and One Hundred Seventy Seven Million Three Hundred Five Thousand Pesos (P177,305,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion Three Hundred Forty Seven Million Pesos (P1,347,000,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. National Greening Program. The amount of Three Billion One Hundred Fifty Two Million Four Hundred Thirty Seven Thousand Pesos (P3,152,437,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. Foreshore Mapping and Master Planning Activities. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

- (a) Assists LGUs in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs);
- (b) Uses the roster of actually existing settlements based on the Bureau of Fisheries and Aquatic Resources (BFAR) Fisherfolk Registry (FISH R); and
- (c) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by BFAR in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

- (a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of tenurial instruments;
 - (b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements.
- The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and
- (c) Disclose land of public domain which may be utilized for the fisherfolk settlements.

7. Implementation of E.O No. 93, s. 2019. The amount of One Hundred Fifteen Million Two Hundred Sixty Three Thousand Pesos (P115,263,000) appropriated herein under Pasig River Rehabilitation shall be used for the requirements for the implementation of E.O. No. 93, s. 2019 (Disestablishment of the Pasig River Rehabilitation Commission).

8. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,395,373,000	P 912,010,000	P 208,678,000	P 2,516,061,000
	National Capital Region (NCR)	335,896,000	376,735,000	77,800,000	790,431,000
	Central Office	255,385,000	231,664,000	52,800,000	539,849,000
	Biodiversity Management Bureau (BMB)	7,704,000	24,138,000		31,842,000
	Ecosystems Research and Development Bureau (ERDB)	15,812,000	25,815,000		41,627,000
	Forest Management Bureau (FMB)	14,126,000	25,905,000	5,000,000	45,031,000
	Land Management Bureau (LMB)	20,691,000	39,149,000		59,840,000
	NCR - Proper	22,178,000	30,064,000	20,000,000	72,242,000
	Region I - Ilocos	73,821,000	33,437,000	15,518,000	122,776,000
	Regional Office I - Proper	18,073,000	10,563,000	1,000,000	29,636,000
	PENRO Ilocos Norte	12,813,000	6,157,000	1,450,000	20,420,000
	PENRO Ilocos Sur	15,827,000	5,991,000	6,600,000	28,418,000
	PENRO La Union	7,188,000	3,376,000	3,462,000	14,026,000
	PENRO Pangasinan	19,920,000	7,350,000	3,006,000	30,276,000
	Cordillera Administrative Region (CAR)	84,890,000	48,851,000	2,800,000	136,541,000
	Regional Office CAR - Proper	16,105,000	12,112,000	800,000	29,017,000
	PENRO Abra	8,630,000	6,441,000		15,071,000
	PENRO Apayao	11,645,000	5,666,000		17,311,000
	PENRO Benguet	12,564,000	6,911,000		19,475,000
	PENRO Ifugao	11,922,000	5,527,000		17,449,000
	PENRO Kalunga	13,112,000	6,537,000	2,000,000	21,649,000
	PENRO Mt. Province	10,912,000	5,657,000		16,569,000

Region II - Cagayan Valley	72,349,000	32,497,000	1,300,000	106,146,000
Regional Office II - Proper	15,064,000	9,048,000		24,112,000
PENRO Batanes	3,821,000	1,767,000		5,588,000
PENRO Cagayan	16,561,000	6,435,000	1,300,000	24,296,000
PENRO Isabela	16,722,000	7,744,000		24,466,000
PENRO Nueva Vizcaya	10,882,000	3,938,000		14,820,000
PENRO Quirino	9,299,000	3,565,000		12,864,000
Region III - Central Luzon	85,305,000	42,752,000	13,700,000	141,757,000
Regional Office III - Proper	18,551,000	14,920,000	12,200,000	45,671,000
PENRO Aurora	9,613,000	4,158,000	1,500,000	15,271,000
PENRO Bataan	10,252,000	4,080,000		14,332,000
PENRO Bulacan	11,276,000	4,060,000		15,336,000
PENRO Nueva Ecija	10,287,000	4,359,000		14,646,000
PENRO Pampanga	6,768,000	3,041,000		9,809,000
PENRO Tarlac	9,017,000	3,912,000		12,929,000
PENRO Zambales	9,541,000	4,222,000		13,763,000
Region IVA - CALABARZON	68,491,000	60,725,000		129,216,000
Regional Office IVA - Proper	19,637,000	32,758,000		52,395,000
PENRO Batangas	10,068,000	4,830,000		14,898,000
PENRO Cavite	6,699,000	3,098,000		9,797,000
PENRO Laguna	9,132,000	3,925,000		13,057,000
PENRO Quezon	16,366,000	8,568,000		24,934,000
PENRO Rizal	6,589,000	7,546,000		14,135,000
Region IVB - MIMAROPA	59,122,000	36,258,000	2,300,000	97,680,000
Regional Office IVB - Proper	16,601,000	10,692,000		27,293,000
PENRO Marinduque	4,803,000	3,048,000		7,851,000
PENRO Occidental Mindoro	8,949,000	5,306,000	1,000,000	15,255,000
PENRO Oriental Mindoro	6,620,000	4,583,000		11,203,000
PENRO Palawan	17,057,000	10,348,000	300,000	27,705,000
PENRO Romblon	5,092,000	2,281,000	1,000,000	8,373,000

Region V - Bicol	71,183,000	27,864,000		99,047,000
Regional Office V - Proper	18,534,000	9,478,000		28,012,000
PENRO Albay	8,862,000	2,742,000		11,604,000
PENRO Camarines Norte	5,680,000	2,073,000		7,753,000
PENRO Camarines Sur	14,433,000	5,887,000		20,320,000
PENRO Catanduanes	6,328,000	1,866,000		8,194,000
PENRO Masbate	10,176,000	3,759,000		13,935,000
PENRO Sorsogon	7,170,000	2,059,000		9,229,000
Region VI - Western Visayas	84,895,000	32,997,000	25,000,000	142,892,000
Regional Office VI - Proper	16,297,000	12,893,000		29,190,000
PENRO Aklan	8,029,000	2,246,000		10,275,000
PENRO Antique	12,719,000	3,698,000	25,000,000	41,417,000
PENRO Capi z	8,990,000	2,206,000		11,196,000
PENRO Gui maras	8,135,000	1,991,000		10,126,000
PENRO Iloilo	14,593,000	5,193,000		19,786,000
PENRO Negros Occidental	16,132,000	4,770,000		20,902,000
Region VII - Central Visayas	58,174,000	28,263,000	16,000,000	102,437,000
Regional Office VII - Proper	17,189,000	9,491,000	10,000,000	36,680,000
PENRO Bohol	11,462,000	5,974,000	2,000,000	19,436,000
PENRO Cebu	12,519,000	5,710,000		18,229,000
PENRO Negros Oriental	10,544,000	5,077,000		15,621,000
PENRO Si qui jor	6,460,000	2,011,000	4,000,000	12,471,000
Region VIII - Eastern Visayas	73,855,000	35,251,000	22,910,000	132,016,000
Regional Office VIII - Proper	16,813,000	14,048,000	9,910,000	40,771,000
PENRO Biliran	6,878,000	1,459,000	13,000,000	21,337,000
PENRO Eastern Samar	10,414,000	3,599,000		14,013,000
PENRO Leyte	13,487,000	4,926,000		18,413,000
PENRO Northern Samar	9,604,000	3,554,000		13,158,000
PENRO Southern Leyte	8,108,000	3,297,000		11,405,000
PENRO Western Samar	8,551,000	4,368,000		12,919,000

Region IX - Zamboanga Peninsula	54,579,000	30,295,000		84,874,000
Regional Office IX- Proper	16,517,000	20,708,000		37,225,000
PENRO Zamboanga Sibugay	12,918,000	3,392,000		16,310,000
PENRO Zamboanga del Norte	13,458,000	3,878,000		17,336,000
PENRO Zamboanga del Sur	11,686,000	2,317,000		14,003,000
Region X - Northern Mindanao	75,219,000	31,087,000	6,000,000	112,306,000
Regional Office X - Proper	19,835,000	13,822,000	2,000,000	35,657,000
PENRO Bukidnon	17,476,000	5,879,000		23,355,000
PENRO Camiguin	6,296,000	1,543,000	2,500,000	10,339,000
PENRO Lanao del Norte	10,410,000	3,221,000		13,631,000
PENRO Misamis Occidental	8,069,000	3,342,000		11,411,000
PENRO Misamis Oriental	13,133,000	3,280,000	1,500,000	17,913,000
Region XI - Davao	72,979,000	30,769,000	13,000,000	116,748,000
Regional Office XI - Proper	16,631,000	10,382,000		27,013,000
PENRO Compostela Valley	11,725,000	3,776,000	3,500,000	19,001,000
PENRO Davao Occidental	3,957,000	2,033,000		5,990,000
PENRO Davao Oriental	17,253,000	6,281,000	5,500,000	29,034,000
PENRO Davao del Norte	10,972,000	3,660,000	1,000,000	15,632,000
PENRO Davao del Sur	12,441,000	4,637,000	3,000,000	20,078,000
Region XII - SOCCSKSARGEN	56,374,000	32,861,000	8,850,000	98,085,000
Regional Office XII - Proper	18,684,000	14,118,000		32,802,000
PENRO North Cotabato	6,378,000	5,069,000		11,447,000
PENRO Sarangani	9,241,000	4,402,000	1,250,000	14,893,000
PENRO South Cotabato	9,703,000	4,861,000	2,600,000	17,164,000
PENRO Sultan Kudarat	12,368,000	4,411,000	5,000,000	21,779,000
Region XIII - CARAGA	68,241,000	31,368,000	3,500,000	103,109,000
Regional Office XIII - Proper	15,889,000	10,904,000	2,000,000	28,793,000
PENRO Agusan del Norte	11,255,000	3,992,000		15,247,000
PENRO Agusan del Sur	14,470,000	6,822,000		21,292,000
PENRO Dinagat Islands	3,483,000	1,589,000		5,072,000

	PENRO Surigao del Norte	9,479,000	3,300,000	500,000	13,279,000
	PENRO Surigao del Sur	13,665,000	4,761,000	1,000,000	19,426,000
100000100002000	Human Resource Development	161,084,000	132,342,000		293,426,000
	National Capital Region (NCR)	40,538,000	77,085,000		117,623,000
	Central Office	33,667,000	64,475,000		98,142,000
	Biodiversity Management Bureau (BMB)	1,210,000	1,599,000		2,809,000
	Ecosystems Research and Development Bureau (ERDB)	1,250,000	1,599,000		2,849,000
	Forest Management Bureau (FMB)	565,000	2,551,000		3,116,000
	Land Management Bureau (LMB)	1,488,000	2,899,000		4,387,000
	NCR - Proper	2,358,000	3,962,000		6,320,000
	Region I - Ilocos	9,048,000	3,239,000		12,287,000
	Regional Office I - Proper	6,045,000	3,239,000		9,284,000
	PENRO Ilocos Norte	767,000			767,000
	PENRO Ilocos Sur	729,000			729,000
	PENRO La Union	768,000			768,000
	PENRO Pangasinan	739,000			739,000
	Cordillera Administrative Region (CAR)	9,273,000	3,759,000		13,032,000
	Regional Office CAR - Proper	5,397,000	3,759,000		9,156,000
	PENRO Abra	727,000			727,000
	PENRO Apayao	729,000			729,000
	PENRO Benguet	729,000			729,000
	PENRO Ifugao	729,000			729,000
	PENRO Kalinga	481,000			481,000
	PENRO Mt. Province	481,000			481,000
	Region II - Cagayan Valley	9,489,000	3,481,000		12,970,000
	Regional Office II - Proper	6,007,000	3,481,000		9,488,000
	PENRO Batanes	502,000			502,000
	PENRO Cagayan	735,000			735,000
	PENRO Isabela	734,000			734,000

PENRO Nueva Vizcaya	755,000		755,000
PENRO Quirino	756,000		756,000
Region III - Central Luzon	6,869,000	4,049,000	10,918,000
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Regional Office III - Proper	3,306,000	4,049,000	7,355,000
PENRO Aurora	513,000		513,000
PENRO Bataan	476,000		476,000
PENRO Nueva Ecija	735,000		735,000
PENRO Tarlac	1,839,000		1,839,000
Region IVA - CALABARZON	9,043,000	3,394,000	12,437,000
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Regional Office IVA - Proper	5,642,000	3,394,000	9,036,000
PENRO Batangas	735,000		735,000
PENRO Cavite	727,000		727,000
PENRO Laguna	729,000		729,000
PENRO Quezon	729,000		729,000
PENRO Rizal	481,000		481,000
Region IVB - MIMAROPA	6,759,000	3,453,000	10,212,000
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Regional Office IVB - Proper	4,369,000	3,453,000	7,822,000
PENRO Marinduque	476,000		476,000
PENRO Occidental Mindoro	476,000		476,000
PENRO Oriental Mindoro	476,000		476,000
PENRO Palawan	481,000		481,000
PENRO Romblon	481,000		481,000
Region V - Bicol	9,178,000	3,694,000	12,872,000
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Regional Office V - Proper	5,255,000	3,694,000	8,949,000
PENRO Albay	476,000		476,000
PENRO Camarines Norte	735,000		735,000
PENRO Camarines Sur	734,000		734,000
PENRO Catanduanes	735,000		735,000
PENRO Masbate	762,000		762,000
PENRO Sorsogon	481,000		481,000

Region VI - Western Visayas	7,587,000	3,616,000	11,203,000
Regional Office VI - Proper	4,711,000	3,616,000	8,327,000
PENRO Aklan	481,000		481,000
PENRO Antique	476,000		476,000
PENRO Capiz	481,000		481,000
PENRO Guimaras	476,000		476,000
PENRO Iloilo	481,000		481,000
PENRO Negros Occidental	481,000		481,000
Region VII - Central Visayas	6,885,000	3,839,000	10,724,000
Regional Office VII - Proper	4,106,000	3,839,000	7,945,000
PENRO Bohol	751,000		751,000
PENRO Cebu	239,000		239,000
PENRO Negros Oriental	1,054,000		1,054,000
PENRO Siquijor	735,000		735,000
Region VIII - Eastern Visayas	8,695,000	4,074,000	12,769,000
Regional Office VIII - Proper	4,223,000	4,074,000	8,297,000
PENRO Biliran	734,000		734,000
PENRO Eastern Samar	729,000		729,000
PENRO Leyte	729,000		729,000
PENRO Northern Samar	476,000		476,000
PENRO Southern Leyte	1,041,000		1,041,000
PENRO Western Samar	763,000		763,000
Region IX - Zamboanga Peninsula	7,818,000	3,242,000	11,060,000
Regional Office IX- Proper	6,094,000	3,242,000	9,336,000
PENRO Zamboanga Sibugay	735,000		735,000
PENRO Zamboanga del Norte	254,000		254,000
PENRO Zamboanga del Sur	735,000		735,000
Region X - Northern Mindanao	9,685,000	4,007,000	13,692,000
Regional Office X - Proper	6,022,000	4,007,000	10,029,000
PENRO Bukidnon	729,000		729,000

PENRO Camiguin	735,000		735,000
PENRO Lanao del Norte	729,000		729,000
PENRO Misamis Occidental	735,000		735,000
PENRO Misamis Oriental	735,000		735,000
Region XI - Davao	7,213,000	3,354,000	10,567,000
Regional Office XI - Proper	5,273,000	3,354,000	8,627,000
PENRO Compostela Valley	481,000		481,000
PENRO Davao Oriental	481,000		481,000
PENRO Davao del Norte	476,000		476,000
PENRO Davao del Sur	502,000		502,000
Region XII - SOCCSKSARGEN	3,446,000	4,321,000	7,767,000
Regional Office XII - Proper	1,248,000	4,321,000	5,569,000
PENRO North Cotabato	727,000		727,000
PENRO Sultan Kudarat	1,471,000		1,471,000
Region XIII - CARAGA	9,558,000	3,735,000	13,293,000
Regional Office XIII - Proper	5,373,000	3,735,000	9,108,000
PENRO Agusan del Norte	751,000		751,000
PENRO Agusan del Sur	985,000		985,000
PENRO Dinagat Islands	735,000		735,000
PENRO Surigao del Norte	985,000		985,000
PENRO Surigao del Sur	729,000		729,000
100000100003000 Administration of Personnel Benefits	119,744,000		119,744,000
National Capital Region (NCR)	14,010,000		14,010,000
Central Office	5,892,000		5,892,000
Biodiversity Management Bureau (BMB)	179,000		179,000
Ecosystems Research and Development Bureau (ERDB)	4,130,000		4,130,000
Forest Management Bureau (FMB)	677,000		677,000
Land Management Bureau (LMB)	2,499,000		2,499,000
NCR - Proper	633,000		633,000

Region I - Ilocos	4,544,000	4,544,000
Regional Office I - Proper	4,544,000	4,544,000
Cordillera Administrative Region (CAR)	3,314,000	3,314,000
Regional Office CAR - Proper	3,314,000	3,314,000
Region II - Cagayan Valley	9,513,000	9,513,000
Regional Office II - Proper	9,513,000	9,513,000
Region III - Central Luzon	5,342,000	5,342,000
Regional Office III - Proper	5,342,000	5,342,000
Region IVA - CALABARZON	4,330,000	4,330,000
Regional Office IVA - Proper	4,330,000	4,330,000
Region IVB - MIMAROPA	2,310,000	2,310,000
Regional Office IVB - Proper	2,310,000	2,310,000
Region V - Bicol	10,992,000	10,992,000
Regional Office V - Proper	10,992,000	10,992,000
Region VI - Western Visayas	4,773,000	4,773,000
Regional Office VI - Proper	4,773,000	4,773,000
Region VII - Central Visayas	1,476,000	1,476,000
Regional Office VII - Proper	1,476,000	1,476,000
Region VIII - Eastern Visayas	6,208,000	6,208,000
Regional Office VIII - Proper	6,208,000	6,208,000
Region IX - Zamboanga Peninsula	16,529,000	16,529,000
Regional Office IX- Proper	16,529,000	16,529,000
Region X - Northern Mindanao	5,502,000	5,502,000
Regional Office X - Proper	5,502,000	5,502,000
Region XI - Davao	12,443,000	12,443,000
Regional Office XI - Proper	12,443,000	12,443,000
Region XII - SOCCSKSARGEN	12,837,000	12,837,000
Regional Office XII - Proper	12,837,000	12,837,000

Region XIII - CARAGA	5,621,000			5,621,000
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Regional Office XIII - Proper	5,621,000			5,621,000
Sub-total, General Administration and Support	1,676,201,000	1,044,352,000	208,678,000	2,929,231,000
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2000000000000000 Support to Operations				
200000100001000 Data Management including Systems Development and Maintenance	116,970,000	171,456,000	143,740,000	432,166,000
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National Capital Region (NCR)	41,706,000	110,136,000	53,580,000	205,422,000
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Central Office	24,165,000	104,865,000	44,980,000	174,010,000
Biodiversity Management Bureau (BMB)	5,395,000	800,000	2,000,000	8,195,000
Ecosystems Research and Development Bureau (ERDB)	1,164,000	800,000	2,000,000	3,964,000
Forest Management Bureau (FMB)	4,438,000	766,000	2,000,000	7,204,000
Land Management Bureau (LMB)	4,548,000	305,000	2,000,000	6,853,000
NCR - Proper	1,996,000	2,600,000	600,000	5,196,000
Region I - Ilocos	4,740,000	3,680,000	4,720,000	13,140,000
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Regional Office I - Proper	2,635,000	2,360,000	600,000	5,595,000
PENRO Ilocos Norte	525,000	360,000	1,120,000	2,005,000
PENRO Ilocos Sur	525,000	360,000	1,120,000	2,005,000
PENRO La Union	530,000	120,000	400,000	1,050,000
PENRO Pangasinan	525,000	480,000	1,480,000	2,485,000
Cordillera Administrative Region (CAR)	6,297,000	4,520,000	7,320,000	18,137,000
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Regional Office CAR - Proper	3,152,000	2,360,000	600,000	6,112,000
PENRO Abra	525,000	360,000	1,120,000	2,005,000
PENRO Apayao	525,000	360,000	1,120,000	2,005,000
PENRO Benguet	520,000	360,000	1,120,000	2,000,000
PENRO Ifugao	525,000	360,000	1,120,000	2,005,000
PENRO Kalinga	525,000	360,000	1,120,000	2,005,000
PENRO Mt. Province	525,000	360,000	1,120,000	2,005,000

Region II - Cagayan Valley	6,048,000	4,520,000	7,280,000	17,848,000
Regional Office II - Proper	3,428,000	2,360,000	600,000	6,388,000
PENRO Batanes	525,000	120,000	400,000	1,045,000
PENRO Cagayan	525,000	600,000	1,840,000	2,965,000
PENRO Isabela	525,000	720,000	2,200,000	3,445,000
PENRO Nueva Vizcaya	525,000	360,000	1,120,000	2,005,000
PENRO Quirino	520,000	360,000	1,120,000	2,000,000
Region III - Central Luzon	6,474,000	4,640,000	7,720,000	18,834,000
Regional Office III - Proper	2,834,000	2,360,000	600,000	5,794,000
PENRO Aurora	520,000	360,000	1,120,000	2,000,000
PENRO Bataan	520,000	360,000	1,120,000	2,000,000
PENRO Bulacan	520,000	360,000	1,120,000	2,000,000
PENRO Nueva Ecija	520,000	360,000	1,120,000	2,000,000
PENRO Pampanga	520,000	120,000	400,000	1,040,000
PENRO Tarlac	520,000	360,000	1,120,000	2,000,000
PENRO Zambales	520,000	360,000	1,120,000	2,000,000
Region IVA - CALABARZON	4,187,000	3,800,000	5,120,000	13,107,000
Regional Office IVA - Proper	3,142,000	2,560,000	600,000	6,302,000
PENRO Batangas		282,000	1,120,000	1,402,000
PENRO Cavite	525,000	101,000	400,000	1,026,000
PENRO Laguna		163,000	760,000	923,000
PENRO Quezon		593,000	1,840,000	2,433,000
PENRO Rizal	520,000	101,000	400,000	1,021,000
Region IVB - MIMAROPA	4,204,000	4,160,000	6,200,000	14,564,000
Regional Office IVB - Proper	1,584,000	2,765,000	600,000	4,949,000
PENRO Marinduque	525,000	180,000	400,000	1,105,000
PENRO Occidental Mindoro	520,000	180,000	1,120,000	1,820,000
PENRO Oriental Mindoro	525,000	725,000	1,120,000	2,370,000
PENRO Palawan	525,000	161,000	2,560,000	3,246,000
PENRO Romblon	525,000	149,000	400,000	1,074,000

Region V - Bicol	6,312,000	3,800,000	5,160,000	15,272,000
Regional Office V - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Albay	525,000	240,000	760,000	1,525,000
PENRO Camarines Norte	525,000	120,000	400,000	1,045,000
PENRO Camarines Sur	525,000	480,000	1,480,000	2,485,000
PENRO Catanduanes	525,000	120,000	400,000	1,045,000
PENRO Masbate	525,000	360,000	1,120,000	2,005,000
PENRO Sorsogon	525,000	120,000	400,000	1,045,000
Region VI - Western Visayas	6,307,000	4,040,000	6,240,000	16,587,000
Regional Office VI - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Aklan	520,000	120,000	760,000	1,400,000
PENRO Antique	525,000	360,000	1,120,000	2,005,000
PENRO Capi z	525,000	120,000	400,000	1,045,000
PENRO Gui maras	525,000	120,000	400,000	1,045,000
PENRO Iloilo	525,000	480,000	1,480,000	2,485,000
PENRO Negros Occidental	525,000	480,000	1,480,000	2,485,000
Region VII - Central Visayas	5,257,000	3,560,000	4,360,000	13,177,000
Regional Office VII - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Bohol	525,000	360,000	1,120,000	2,005,000
PENRO Cebu	525,000	360,000	1,120,000	2,005,000
PENRO Negros Oriental	520,000	360,000	1,120,000	2,000,000
PENRO Si qui jor	525,000	120,000	400,000	1,045,000
Region VIII - Eastern Visayas	6,307,000	4,400,000	6,960,000	17,667,000
Regional Office VIII - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Biliran	525,000	120,000	400,000	1,045,000
PENRO Eastern Samar	525,000	360,000	1,120,000	2,005,000
PENRO Leyte	525,000	480,000	1,480,000	2,485,000
PENRO Northern Samar	525,000	360,000	1,120,000	2,005,000
PENRO Southern Leyte	520,000	360,000	1,120,000	2,000,000
PENRO Western Samar	525,000	360,000	1,120,000	2,005,000

Region IX - Zamboanga Peninsula	4,268,000	3,800,000	5,040,000	13,108,000
Regional Office IX- Proper	3,218,000	2,360,000	600,000	6,178,000
PENRO Zamboanga Sibugay	525,000	480,000	1,480,000	2,485,000
PENRO Zamboanga del Norte		600,000	1,840,000	2,440,000
PENRO Zamboanga del Sur	525,000	360,000	1,120,000	2,005,000
Region X - Northern Mindanao	5,298,000	4,160,000	6,200,000	15,658,000
Regional Office X - Proper	2,678,000	3,204,000	600,000	6,482,000
PENRO Bukidnon	525,000	242,000	1,840,000	2,607,000
PENRO Camiguin	525,000	170,000	400,000	1,095,000
PENRO Lanao del Norte	520,000	178,000	1,120,000	1,818,000
PENRO Misamis Occidental	525,000	180,000	1,120,000	1,825,000
PENRO Misamis Oriental	525,000	186,000	1,120,000	1,831,000
Region XI - Davao	3,159,000	4,280,000	6,560,000	13,999,000
Regional Office XI - Proper	3,159,000	2,360,000	600,000	6,119,000
PENRO Compostela Valley		360,000	1,120,000	1,480,000
PENRO Davao Occidental		120,000	400,000	520,000
PENRO Davao Oriental		600,000	1,840,000	2,440,000
PENRO Davao del Norte		360,000	1,120,000	1,480,000
PENRO Davao del Sur		480,000	1,480,000	1,960,000
Region XII - SOCCSKSARGEN	634,000	3,800,000	5,080,000	9,514,000
Regional Office XII - Proper	634,000	2,888,000	600,000	4,122,000
PENRO North Cotabato		230,000	1,120,000	1,350,000
PENRO Sarangani		222,000	1,120,000	1,342,000
PENRO South Cotabato		230,000	1,120,000	1,350,000
PENRO Sultan Kudarat		230,000	1,120,000	1,350,000
Region XIII - CARAGA	5,772,000	4,160,000	6,200,000	16,132,000
Regional Office XIII - Proper	3,152,000	2,360,000	600,000	6,112,000
PENRO Agusan del Norte	525,000	360,000	1,120,000	2,005,000
PENRO Agusan del Sur	525,000	600,000	1,840,000	2,965,000

	PENRO Dinagat Islands	520,000	120,000	400,000	1,040,000
	PENRO Surigao del Norte	525,000	240,000	760,000	1,525,000
	PENRO Surigao del Sur	525,000	480,000	1,480,000	2,485,000
200000100002000	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	69,037,000	121,936,000		190,973,000
	National Capital Region (NCR)	35,413,000	92,101,000		127,514,000
	Central Office	32,143,000	82,634,000		114,777,000
	Biodiversity Management Bureau (BMB)		4,118,000		4,118,000
	Ecosystems Research and Development Bureau (ERDB)	1,061,000	1,378,000		2,439,000
	Forest Management Bureau (FMB)		1,863,000		1,863,000
	Land Management Bureau (LMB)	296,000	700,000		996,000
	NCR - Proper	1,913,000	1,408,000		3,321,000
	Region I - Ilocos	1,854,000	1,807,000		3,661,000
	Regional Office I - Proper	1,854,000	894,000		2,748,000
	PENRO Ilocos Norte		221,000		221,000
	PENRO Ilocos Sur		204,000		204,000
	PENRO La Union		170,000		170,000
	PENRO Pangasinan		318,000		318,000
	Cordillera Administrative Region (CAR)	2,257,000	1,212,000		3,469,000
	Regional Office CAR - Proper	2,257,000	1,062,000		3,319,000
	PENRO Abra		25,000		25,000
	PENRO Apayao		25,000		25,000
	PENRO Benguet		25,000		25,000
	PENRO Ifugao		25,000		25,000
	PENRO Kalinga		25,000		25,000
	PENRO Mt. Province		25,000		25,000

Region II - Cagayan Valley	1,917,000	2,075,000	3,992,000
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Regional Office II - Proper	1,917,000	1,580,000	3,497,000
PENRO Batanes		87,000	87,000
PENRO Cagayan		102,000	102,000
PENRO Isabela		102,000	102,000
PENRO Nueva Vizcaya		102,000	102,000
PENRO Quirino		102,000	102,000
Region III - Central Luzon	1,336,000	2,069,000	3,405,000
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Regional Office III - Proper	1,336,000	1,674,000	3,010,000
PENRO Aurora		68,000	68,000
PENRO Bataan		48,000	48,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		60,000	60,000
PENRO Pampanga		51,000	51,000
PENRO Tarlac		52,000	52,000
PENRO Zambales		68,000	68,000
Region IVA - CALABARZON	2,244,000	1,660,000	3,904,000
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Regional Office IVA - Proper	2,244,000	1,140,000	3,384,000
PENRO Batangas		100,000	100,000
PENRO Cavite		60,000	60,000
PENRO Laguna		80,000	80,000
PENRO Quezon		220,000	220,000
PENRO Rizal		60,000	60,000
Region IVB - MIMAROPA	2,253,000	2,254,000	4,507,000
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Regional Office IVB - Proper	2,253,000	1,808,000	4,061,000
PENRO Marinduque		75,000	75,000
PENRO Occidental Mindoro		55,000	55,000
PENRO Oriental Mindoro		80,000	80,000
PENRO Palawan		159,000	159,000
PENRO Romblon		77,000	77,000

Region V - Bicol	2,264,000	2,077,000	4,341,000
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Regional Office V - Proper	2,264,000	1,957,000	4,221,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,270,000	2,410,000	4,680,000
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Regional Office VI - Proper	2,270,000	1,995,000	4,265,000
PENRO Aklan		35,000	35,000
PENRO Antique		43,000	43,000
PENRO Capi z		32,000	32,000
PENRO Gui maras		20,000	20,000
PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		235,000	235,000
Region VII - Central Visayas	2,270,000	2,200,000	4,470,000
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Regional Office VII - Proper	2,270,000	1,514,000	3,784,000
PENRO Bohol		192,000	192,000
PENRO Cebu		192,000	192,000
PENRO Negros Oriental		192,000	192,000
PENRO Siquijor		110,000	110,000
Region VIII - Eastern Visayas	1,927,000	1,848,000	3,775,000
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Regional Office VIII - Proper	1,927,000	1,848,000	3,775,000
Region IX - Zamboanga Peninsula	2,267,000	1,304,000	3,571,000
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Regional Office IX- Proper	2,267,000	1,304,000	3,571,000
Region X - Northern Mindanao	2,267,000	2,157,000	4,424,000
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Regional Office X - Proper	2,267,000	2,157,000	4,424,000

Region XI - Davao	2,553,000	2,152,000	4,705,000
Regional Office XI - Proper	2,553,000	1,652,000	4,205,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
Region XII - SOCCSKSARGEN	3,678,000	2,301,000	5,979,000
Regional Office XII - Proper	3,678,000	1,410,000	5,088,000
PENRO North Cotabato		223,000	223,000
PENRO Sarangani		222,000	222,000
PENRO South Cotabato		223,000	223,000
PENRO Sultan Kudarat		223,000	223,000
Region XIII - CARAGA	2,267,000	2,309,000	4,576,000
Regional Office XIII - Proper	2,267,000	2,309,000	4,576,000
200000100003000 Legal Services Including Operations Against Unlawful Titling of Public Land	195,236,000	39,379,000	234,615,000
National Capital Region (NCR)	74,764,000	20,367,000	95,131,000
Central Office	59,127,000	17,590,000	76,717,000
Biodiversity Management Bureau (BMB)	1,085,000	290,000	1,375,000
Ecosystems Research and Development Bureau (ERDB)	1,085,000	193,000	1,278,000
Forest Management Bureau (FMB)	1,205,000	193,000	1,398,000
Land Management Bureau (LMB)	6,329,000	1,067,000	7,396,000
NCR - Proper	5,933,000	1,034,000	6,967,000
Region I - Ilocos	7,977,000	1,575,000	9,552,000
Regional Office I - Proper	7,977,000	1,575,000	9,552,000
Cordillera Administrative Region (CAR)	11,120,000	1,052,000	12,172,000
Regional Office CAR - Proper	11,120,000	1,052,000	12,172,000
Region II - Cagayan Valley	9,283,000	1,139,000	10,422,000
Regional Office II - Proper	9,283,000	1,139,000	10,422,000

Region III - Central Luzon	9,978,000	1,165,000		11,143,000
Regional Office III - Proper	9,978,000	1,165,000		11,143,000
Region IVA - CALABARZON	10,204,000	770,000		10,974,000
Regional Office IVA - Proper	10,204,000	770,000		10,974,000
Region IVB - MIMAROPA	8,456,000	1,433,000		9,889,000
Regional Office IVB - Proper	8,456,000	1,433,000		9,889,000
Region V - Bicol	9,253,000	1,022,000		10,275,000
Regional Office V - Proper	9,253,000	1,022,000		10,275,000
Region VI - Western Visayas	9,318,000	1,136,000		10,454,000
Regional Office VI - Proper	9,318,000	1,136,000		10,454,000
Region VII - Central Visayas	7,614,000	1,643,000		9,257,000
Regional Office VII - Proper	7,614,000	1,643,000		9,257,000
Region VIII - Eastern Visayas	6,883,000	1,474,000		8,357,000
Regional Office VIII - Proper	6,883,000	1,474,000		8,357,000
Region IX - Zamboanga Peninsula	8,015,000	668,000		8,683,000
Regional Office IX - Proper	8,015,000	668,000		8,683,000
Region X - Northern Mindanao	6,780,000	1,342,000		8,122,000
Regional Office X - Proper	6,780,000	1,342,000		8,122,000
Region XI - Davao	7,302,000	1,363,000		8,665,000
Regional Office XI - Proper	7,302,000	1,363,000		8,665,000
Region XII - SOCCSKSARGEN	3,748,000	1,585,000		5,333,000
Regional Office XII - Proper	3,748,000	1,585,000		5,333,000
Region XIII - CARAGA	4,541,000	1,645,000		6,186,000
Regional Office XIII - Proper	4,541,000	1,645,000		6,186,000
200000100004000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	34,727,000	223,503,000	14,700,000	272,930,000
National Capital Region (NCR)	34,727,000	210,649,000	14,700,000	260,076,000
Central Office	34,727,000	174,352,000	14,700,000	223,779,000

	Ecosystems Research and Development Bureau (ERDB)	33,668,000		33,668,000
	Forest Management Bureau (FMB)	2,629,000		2,629,000
	Region IVB - MIMAROPA	500,000		500,000
	Regional Office IVB - Proper	500,000		500,000
	Region IX - Zamboanga Peninsula	500,000		500,000
	Regional Office IX- Proper	500,000		500,000
	Region X - Northern Mindanao	500,000		500,000
	Regional Office X - Proper	500,000		500,000
	Region XI - Davao	10,354,000		10,354,000
	Regional Office XI - Proper	10,354,000		10,354,000
	Region XII - SOCCSKSARGEN	500,000		500,000
	Regional Office XII - Proper	500,000		500,000
	Region XIII - CARAGA	500,000		500,000
	Regional Office XIII - Proper	500,000		500,000
200000100005000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	438,544,000	294,860,000	733,404,000
	National Capital Region (NCR)	202,788,000	96,219,000	299,007,000
	Central Office	31,048,000	53,311,000	84,359,000
	Biodiversity Management Bureau (BMB)	47,734,000	9,961,000	57,695,000
	Ecosystems Research and Development Bureau (ERDB)	2,564,000	5,067,000	7,631,000
	Forest Management Bureau (FMB)	73,315,000	22,957,000	96,272,000
	Land Management Bureau (LMB)	40,368,000	3,450,000	43,818,000
	NCR - Proper	7,759,000	1,473,000	9,232,000
	Region I - Ilocos	17,108,000	13,653,000	30,761,000
	Regional Office I - Proper	6,350,000	5,051,000	11,401,000
	PENRO Ilocos Norte	1,957,000	2,399,000	4,356,000
	PENRO Ilocos Sur	2,182,000	2,069,000	4,251,000
	PENRO La Union	3,662,000	2,109,000	5,771,000
	PENRO Pangasinan	2,957,000	2,025,000	4,982,000

Cordillera Administrative Region (CAR)	13,822,000	9,825,000	23,647,000
Regional Office CAR - Proper	6,080,000	2,852,000	8,932,000
PENRO Abra	1,471,000	2,353,000	3,824,000
PENRO Apayao	1,446,000	238,000	1,684,000
PENRO Benguet	1,449,000	263,000	1,712,000
PENRO Ifugao	481,000	2,133,000	2,614,000
PENRO Kalinga	1,446,000	1,693,000	3,139,000
PENRO Mt. Province	1,449,000	293,000	1,742,000
Region II - Cagayan Valley	12,546,000	11,363,000	23,909,000
Regional Office II - Proper	5,659,000	6,801,000	12,460,000
PENRO Batanes	1,439,000	228,000	1,667,000
PENRO Cagayan	1,446,000	2,673,000	4,119,000
PENRO Isabela	1,107,000	756,000	1,863,000
PENRO Nueva Vizcaya	1,449,000	488,000	1,937,000
PENRO Quirino	1,446,000	417,000	1,863,000
Region III - Central Luzon	39,209,000	13,507,000	52,716,000
Regional Office III - Proper	6,400,000	7,490,000	13,890,000
PENRO Aurora	5,776,000	902,000	6,678,000
PENRO Bataan	5,925,000	1,081,000	7,006,000
PENRO Bulacan	4,110,000	521,000	4,631,000
PENRO Nueva Ecija	3,551,000	951,000	4,502,000
PENRO Pampanga	4,388,000	240,000	4,628,000
PENRO Tarlac	4,712,000	836,000	5,548,000
PENRO Zambales	4,347,000	1,486,000	5,833,000
Region IVA - CALABARZON	13,085,000	13,292,000	26,377,000
Regional Office IVA - Proper	6,227,000	4,859,000	11,086,000
PENRO Batangas	1,439,000	1,532,000	2,971,000
PENRO Cavite	1,439,000	1,568,000	3,007,000
PENRO Laguna	1,102,000	1,350,000	2,452,000

PENRO Quezon	1,439,000	2,762,000	4,201,000
PENRO Rizal	1,439,000	1,221,000	2,660,000
Region IVB - MIMAROPA	13,180,000	13,627,000	26,807,000
Regional Office IVB - Proper	6,612,000	2,946,000	9,558,000
PENRO Marinduque	1,102,000	802,000	1,904,000
PENRO Occidental Mindoro	1,439,000	3,579,000	5,018,000
PENRO Oriental Mindoro	1,102,000	2,576,000	3,678,000
PENRO Palawan	1,449,000	992,000	2,441,000
PENRO Romblon	1,476,000	2,732,000	4,208,000
Region V - Bicol	14,164,000	9,718,000	23,882,000
Regional Office V - Proper	6,100,000	6,252,000	12,352,000
PENRO Albay	1,449,000	398,000	1,847,000
PENRO Camarines Norte	1,449,000	318,000	1,767,000
PENRO Camarines Sur	822,000	1,188,000	2,010,000
PENRO Catanduanes	1,449,000	295,000	1,744,000
PENRO Masbate	1,449,000	783,000	2,232,000
PENRO Sorsogon	1,446,000	484,000	1,930,000
Region VI - Western Visayas	15,627,000	15,734,000	31,361,000
Regional Office VI - Proper	6,346,000	8,154,000	14,500,000
PENRO Aklan	1,446,000	725,000	2,171,000
PENRO Antique	1,700,000	2,825,000	4,525,000
PENRO Capi z	1,449,000	1,245,000	2,694,000
PENRO Guimaras	1,107,000	605,000	1,712,000
PENRO Iloilo	1,449,000	1,280,000	2,729,000
PENRO Negros Occidental	2,130,000	900,000	3,030,000
Region VII - Central Visayas	12,446,000	15,484,000	27,930,000
Regional Office VII - Proper	5,684,000	4,484,000	10,168,000
PENRO Bohol	1,989,000	5,350,000	7,339,000
PENRO Cebu	1,449,000	2,945,000	4,394,000

PENRO Negros Oriental	1,878,000	2,260,000	4,138,000
PENRO Siquijor	1,446,000	445,000	1,891,000
Region VIII - Eastern Visayas	13,331,000	17,242,000	30,573,000
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Regional Office VIII - Proper	4,984,000	7,562,000	12,546,000
PENRO Biliran	1,449,000	300,000	1,749,000
PENRO Eastern Samar	1,107,000	1,833,000	2,940,000
PENRO Leyte	1,449,000	3,705,000	5,154,000
PENRO Northern Samar	1,107,000	1,696,000	2,803,000
PENRO Southern Leyte	1,449,000	608,000	2,057,000
PENRO Western Samar	1,786,000	1,538,000	3,324,000
Region IX - Zamboanga Peninsula	11,076,000	14,295,000	25,371,000
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Regional Office IX- Proper	7,697,000	9,425,000	17,122,000
PENRO Zamboanga Sibugay	1,449,000	2,798,000	4,247,000
PENRO Zamboanga del Norte	481,000	1,508,000	1,989,000
PENRO Zamboanga del Sur	1,449,000	564,000	2,013,000
Region X - Northern Mindanao	11,749,000	15,364,000	27,113,000
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Regional Office X - Proper	5,358,000	2,973,000	8,331,000
PENRO Bukidnon	1,433,000	4,360,000	5,793,000
PENRO Camiguin	966,000	1,193,000	2,159,000
PENRO Lanao del Norte	1,449,000	2,107,000	3,556,000
PENRO Misamis Occidental	1,094,000	1,715,000	2,809,000
PENRO Misamis Oriental	1,449,000	3,016,000	4,465,000
Region XI - Davao	18,981,000	10,331,000	29,312,000
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Regional Office XI - Proper	6,460,000	4,127,000	10,587,000
PENRO Compostela Valley	1,907,000	241,000	2,148,000
PENRO Davao Occidental	6,039,000	2,054,000	8,093,000
PENRO Davao Oriental	1,449,000	1,414,000	2,863,000
PENRO Davao del Norte	1,677,000	824,000	2,501,000
PENRO Davao del Sur	1,449,000	1,671,000	3,120,000

Region XII - SOCCSKSARGEN	13,220,000	10,793,000		24,013,000
Regional Office XII - Proper	7,931,000	7,315,000		15,246,000
PENRO North Cotabato	3,378,000	860,000		4,238,000
PENRO Sarangani		1,219,000		1,219,000
PENRO South Cotabato		519,000		519,000
PENRO Sultan Kudarat	1,911,000	880,000		2,791,000
Region XIII - CARAGA	16,212,000	14,413,000		30,625,000
Regional Office XIII - Proper	5,770,000	5,753,000		11,523,000
PENRO Agusan del Norte	2,849,000	1,109,000		3,958,000
PENRO Agusan del Sur	1,449,000	2,727,000		4,176,000
PENRO Dinagat Islands	1,449,000	1,986,000		3,435,000
PENRO Surigao del Norte	1,449,000	1,393,000		2,842,000
PENRO Surigao del Sur	3,246,000	1,445,000		4,691,000
200000100006000 Ecosystem Research Development and Extension Services	141,193,000	94,296,000		235,489,000
National Capital Region (NCR)	141,193,000	94,296,000		235,489,000
Ecosystems Research and Development Bureau (ERDB)	141,193,000	94,296,000		235,489,000
Sub-total, Support to Operations	995,707,000	945,430,000	158,440,000	2,099,577,000
3000000000000000 Operations				
3100000000000000 Natural resources sustainably managed	4,030,099,000	6,680,763,000	3,052,950,000	13,763,812,000
3101000000000000 NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	483,321,000	1,031,818,000	113,000,000	1,628,139,000
310100100001000 Natural Resources management arrangement/agreement and permit issuance	483,321,000	821,818,000	113,000,000	1,418,139,000
National Capital Region (NCR)	20,120,000	164,553,000	5,440,000	190,113,000
Central Office		82,304,000		82,304,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
Forest Management Bureau (FMB)		71,021,000	5,160,000	76,181,000
Land Management Bureau (LMB)		3,000,000		3,000,000
NCR - Proper	20,120,000	6,828,000	280,000	27,228,000

Region I - Ilocos	20,871,000	28,929,000	6,020,000	55,820,000
Regional Office I - Proper	7,405,000	4,657,000	280,000	12,342,000
PENRO Ilocos Norte	4,176,000	6,282,000	930,000	11,388,000
PENRO Ilocos Sur	4,167,000	6,015,000	930,000	11,112,000
PENRO La Union	1,175,000	3,481,000	550,000	5,206,000
PENRO Pangasinan	3,948,000	8,494,000	3,330,000	15,772,000
Cordillera Administrative Region (CAR)	22,546,000	84,165,000	5,860,000	112,571,000
Regional Office CAR - Proper	2,690,000	11,172,000	280,000	14,142,000
PENRO Abra	2,782,000	12,185,000	930,000	15,897,000
PENRO Apayao	4,458,000	14,021,000	930,000	19,409,000
PENRO Benguet	2,542,000	7,033,000	930,000	10,505,000
PENRO Ifugao	3,724,000	6,972,000	930,000	11,626,000
PENRO Kalinga	4,260,000	19,060,000	930,000	24,250,000
PENRO Mt. Province	2,090,000	13,722,000	930,000	16,742,000
Region II - Cagayan Valley	27,151,000	44,513,000	10,250,000	81,914,000
Regional Office II - Proper	4,468,000	7,992,000	280,000	12,740,000
PENRO Batanes	926,000	1,992,000	550,000	3,468,000
PENRO Cagayan	7,487,000	10,672,000	3,630,000	21,789,000
PENRO Isabela	7,486,000	12,755,000	3,930,000	24,171,000
PENRO Nueva Vizcaya	5,384,000	6,114,000	930,000	12,428,000
PENRO Quirino	1,400,000	4,988,000	930,000	7,318,000
Region III - Central Luzon	17,396,000	60,810,000	8,510,000	86,716,000
Regional Office III - Proper	7,190,000	11,398,000	2,380,000	20,968,000
PENRO Aurora	8,354,000	7,641,000	930,000	16,925,000
PENRO Bataan	1,150,000	5,336,000	930,000	7,416,000
PENRO Bulacan		7,226,000	930,000	8,156,000
PENRO Nueva Ecija		11,172,000	930,000	12,102,000
PENRO Pampanga	702,000	3,332,000	550,000	4,584,000
PENRO Tarlac		5,949,000	930,000	6,879,000
PENRO Zambales		8,756,000	930,000	9,686,000

Region IVA - CALABARZON	36,811,000	47,345,000	4,470,000	88,626,000
Regional Office IVA - Proper	5,496,000	10,858,000	280,000	16,634,000
PENRO Batangas	1,181,000	6,307,000	930,000	8,418,000
PENRO Cavite	2,313,000	3,740,000	550,000	6,603,000
PENRO Laguna	3,746,000	5,826,000	630,000	10,202,000
PENRO Quezon	20,519,000	14,536,000	1,530,000	36,585,000
PENRO Rizal	3,556,000	6,078,000	550,000	10,184,000
Region IVB - MIMAROPA	42,370,000	36,343,000	9,570,000	88,283,000
Regional Office IVB - Proper	7,371,000	6,943,000	280,000	14,594,000
PENRO Marinduque	1,892,000	2,169,000	550,000	4,611,000
PENRO Occidental Mindoro	7,304,000	5,280,000	930,000	13,514,000
PENRO Oriental Mindoro	6,538,000	4,832,000	930,000	12,300,000
PENRO Palawan	16,930,000	14,736,000	6,330,000	37,996,000
PENRO Romblon	2,335,000	2,383,000	550,000	5,268,000
Region V - Bicol	31,668,000	37,733,000	4,720,000	74,121,000
Regional Office V - Proper	6,236,000	7,294,000	280,000	13,810,000
PENRO Albay	2,299,000	4,839,000	630,000	7,768,000
PENRO Camarines Norte	2,986,000	3,550,000	550,000	7,086,000
PENRO Camarines Sur	11,986,000	8,589,000	1,230,000	21,805,000
PENRO Catanduanes	2,484,000	3,882,000	550,000	6,916,000
PENRO Masbate	3,760,000	5,578,000	930,000	10,268,000
PENRO Sorsogon	1,917,000	4,001,000	550,000	6,468,000
Region VI - Western Visayas	37,053,000	47,390,000	5,320,000	89,763,000
Regional Office VI - Proper	962,000	8,456,000	280,000	9,698,000
PENRO Aklan	4,184,000	5,949,000	550,000	10,683,000
PENRO Antique	5,806,000	7,837,000	930,000	14,573,000
PENRO Capi z	1,634,000	3,180,000	550,000	5,364,000
PENRO Gui maras	3,702,000	2,317,000	550,000	6,569,000
PENRO Iloilo	11,166,000	7,392,000	1,230,000	19,788,000
PENRO Negros Occidental	9,599,000	12,259,000	1,230,000	23,088,000

Region VII - Central Visayas	31,820,000	32,229,000	3,840,000	67,889,000
Regional Office VII - Proper	12,937,000	9,407,000	280,000	22,624,000
PENRO Bohol	5,119,000	5,940,000	1,040,000	12,099,000
PENRO Cebu	6,064,000	6,439,000	1,040,000	13,543,000
PENRO Negros Oriental	6,081,000	7,876,000	930,000	14,887,000
PENRO Siquijor	1,619,000	2,567,000	550,000	4,736,000
Region VIII - Eastern Visayas	24,817,000	30,899,000	5,780,000	61,496,000
Regional Office VIII - Proper	6,119,000	1,111,000	280,000	7,510,000
PENRO Biliran	705,000	2,149,000	550,000	3,404,000
PENRO Eastern Samar	2,548,000	5,235,000	930,000	8,713,000
PENRO Leyte	5,404,000	7,881,000	1,230,000	14,515,000
PENRO Northern Samar	3,253,000	4,560,000	930,000	8,743,000
PENRO Southern Leyte	3,260,000	5,055,000	930,000	9,245,000
PENRO Western Samar	3,528,000	4,908,000	930,000	9,366,000
Region IX - Zamboanga Peninsula	33,223,000	34,783,000	6,070,000	74,076,000
Regional Office IX- Proper	6,430,000	2,832,000	280,000	9,542,000
PENRO Zamboanga Sibugay	11,103,000	12,060,000	3,330,000	26,493,000
PENRO Zamboanga del Norte	9,899,000	12,838,000	1,530,000	24,267,000
PENRO Zamboanga del Sur	5,791,000	7,053,000	930,000	13,774,000
Region X - Northern Mindanao	40,089,000	40,323,000	5,390,000	85,802,000
Regional Office X - Proper	2,336,000	2,247,000	280,000	4,863,000
PENRO Bukidnon	18,451,000	16,593,000	1,530,000	36,574,000
PENRO Camiguin	3,348,000	2,479,000	550,000	6,377,000
PENRO Lanao del Norte	5,418,000	4,933,000	1,010,000	11,361,000
PENRO Misamis Occidental	5,375,000	6,694,000	1,010,000	13,079,000
PENRO Misamis Oriental	5,161,000	7,377,000	1,010,000	13,548,000
Region XI - Davao	21,399,000	46,159,000	7,470,000	75,028,000
Regional Office XI - Proper	5,872,000	12,670,000	280,000	18,822,000
PENRO Compostela Valley	3,279,000	6,647,000	3,030,000	12,956,000
PENRO Davao Occidental		3,003,000	550,000	3,553,000

PENRO Davao Oriental	5,657,000	10,550,000	1,530,000	17,737,000
PENRO Davao del Norte	3,302,000	5,634,000	930,000	9,866,000
PENRO Davao del Sur	3,289,000	7,655,000	1,150,000	12,094,000
Region XII - SOCCSKSARGEN	35,366,000	33,019,000	6,540,000	74,925,000
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Regional Office XII - Proper	4,977,000	2,558,000	280,000	7,815,000
PENRO North Cotabato	11,599,000	9,465,000	1,040,000	22,104,000
PENRO Sarangani	3,802,000	7,308,000	1,040,000	12,150,000
PENRO South Cotabato	4,237,000	7,203,000	3,140,000	14,580,000
PENRO Sultan Kudarat	10,751,000	6,485,000	1,040,000	18,276,000
Region XIII - CARAGA	40,621,000	52,625,000	17,750,000	110,996,000
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Regional Office XIII - Proper	9,612,000	11,758,000	280,000	21,650,000
PENRO Agusan del Norte	2,134,000	8,365,000	930,000	11,429,000
PENRO Agusan del Sur	20,401,000	12,807,000	9,930,000	43,138,000
PENRO Dinagat Islands	878,000	3,166,000	550,000	4,594,000
PENRO Surigao del Norte	1,645,000	5,980,000	630,000	8,255,000
PENRO Surigao del Sur	5,951,000	10,549,000	5,430,000	21,930,000
310100100002000 Operations against illegal environment and natural resources activities		210,000,000		210,000,000
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National Capital Region (NCR)		194,000,000		194,000,000
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Central Office		194,000,000		194,000,000
Region I - Ilocos		2,000,000		2,000,000
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Regional Office I - Proper		746,000		746,000
PENRO Ilocos Norte		308,000		308,000
PENRO Ilocos Sur		308,000		308,000
PENRO La Union		277,000		277,000
PENRO Pangasinan		361,000		361,000
Cordillera Administrative Region (CAR)		500,000		500,000
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Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		1,500,000		1,500,000
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Regional Office II - Proper		1,500,000		1,500,000

Region III - Central Luzon	1,500,000	1,500,000
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Regional Office III - Proper	1,500,000	1,500,000
Region IVA - CALABARZON	500,000	500,000
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Regional Office IVA - Proper	100,000	100,000
PENRO Batangas	80,000	80,000
PENRO Cavite	80,000	80,000
PENRO Laguna	80,000	80,000
PENRO Quezon	80,000	80,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	1,000,000	1,000,000
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Regional Office IVB - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
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Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	800,000	800,000
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Regional Office VI - Proper	800,000	800,000
Region VII - Central Visayas	1,000,000	1,000,000
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Regional Office VII - Proper	270,000	270,000
PENRO Bohol	200,000	200,000

PENRO Cebu	200,000	200,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	500,000	500,000
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Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
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Regional Office IX- Proper	464,000	464,000
PENRO Zamboanga Sibugay	228,000	228,000
PENRO Zamboanga del Norte	244,000	244,000
PENRO Zamboanga del Sur	64,000	64,000
Region X - Northern Mindanao	1,800,000	1,800,000
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Regional Office X - Proper	980,000	980,000
PENRO Bukidnon	164,000	164,000
PENRO Camiguin	164,000	164,000
PENRO Lanao del Norte	164,000	164,000
PENRO Misamis Occidental	164,000	164,000
PENRO Misamis Oriental	164,000	164,000
Region XI - Davao	1,800,000	1,800,000
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Regional Office XI - Proper	600,000	600,000
PENRO Compostela Valley	200,000	200,000
PENRO Davao Occidental	125,000	125,000
PENRO Davao Oriental	350,000	350,000
PENRO Davao del Norte	250,000	250,000
PENRO Davao del Sur	275,000	275,000
Region XII - SOCCSKSARGEN	600,000	600,000
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Regional Office XII - Proper	600,000	600,000
Region XIII - CARAGA	1,000,000	1,000,000
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Regional Office XIII - Proper	1,000,000	1,000,000

31020000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,546,778,000	5,648,945,000	2,939,950,000	12,135,673,000
31020100000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	785,781,000	1,214,147,000	31,892,000	2,031,820,000
310201100001000	Protected areas development and management	785,781,000	1,214,147,000	31,892,000	2,031,820,000
	National Capital Region (NCR)	18,163,000	552,528,000	13,762,000	584,453,000
	Central Office		511,164,000	10,462,000	521,626,000
	Biodiversity Management Bureau (BMB)	11,281,000	28,623,000	3,300,000	43,204,000
	NCR - Proper	6,882,000	12,741,000		19,623,000
	Region I - Ilocos	35,304,000	21,807,000		57,111,000
	Regional Office I - Proper	11,121,000	5,253,000		16,374,000
	PENRO Ilocos Norte	6,676,000	4,551,000		11,227,000
	PENRO Ilocos Sur	6,995,000	7,303,000		14,298,000
	PENRO La Union	2,187,000	3,130,000		5,317,000
	PENRO Pangasinan	8,325,000	1,570,000		9,895,000
	Cordillera Administrative Region (CAR)	54,113,000	22,865,000		76,978,000
	Regional Office CAR - Proper	10,665,000	2,525,000		13,190,000
	PENRO Abra	6,157,000	2,544,000		8,701,000
	PENRO Apayao	6,152,000	820,000		6,972,000
	PENRO Benguet	9,097,000	10,602,000		19,699,000
	PENRO Ifugao	6,153,000	1,269,000		7,422,000
	PENRO Kalinga	6,394,000	3,178,000		9,572,000
	PENRO Mt. Province	9,495,000	1,927,000		11,422,000
	Region II - Cagayan Valley	66,996,000	45,310,000		112,306,000
	Regional Office II - Proper	10,593,000	3,145,000		13,738,000
	PENRO Batanes	2,611,000	2,743,000		5,354,000
	PENRO Cagayan	17,473,000	16,605,000		34,078,000
	PENRO Isabela	21,297,000	8,472,000		29,769,000
	PENRO Nueva Vizcaya	7,063,000	10,608,000		17,671,000
	PENRO Quirino	7,959,000	3,737,000		11,696,000

Region III - Central Luzon	69,766,000	46,643,000	116,409,000
Regional Office III - Proper	11,289,000	7,821,000	19,110,000
PENRO Aurora	8,071,000	12,878,000	20,949,000
PENRO Bataan	9,325,000	5,761,000	15,086,000
PENRO Bulacan	7,582,000	3,125,000	10,707,000
PENRO Nueva Ecija	11,645,000	8,138,000	19,783,000
PENRO Pampanga	6,237,000	3,449,000	9,686,000
PENRO Tarlac	7,399,000	832,000	8,231,000
PENRO Zambales	8,218,000	4,639,000	12,857,000
Region IVA - CALABARZON	55,784,000	52,760,000	108,544,000
Regional Office IVA - Proper	11,694,000	6,100,000	17,794,000
PENRO Batangas	5,575,000	7,506,000	13,081,000
PENRO Cavite	8,280,000	4,011,000	12,291,000
PENRO Laguna	6,184,000	3,280,000	9,464,000
PENRO Quezon	18,697,000	23,578,000	42,275,000
PENRO Rizal	5,354,000	8,285,000	13,639,000
Region IVB - MIMAROPA	64,948,000	54,960,000	119,908,000
Regional Office IVB - Proper	7,018,000	6,153,000	13,171,000
PENRO Marinduque	4,626,000	6,053,000	10,679,000
PENRO Occidental Mindoro	14,565,000	14,143,000	28,708,000
PENRO Oriental Mindoro	7,152,000	6,185,000	13,337,000
PENRO Palawan	26,413,000	15,612,000	42,025,000
PENRO Romblon	5,174,000	6,814,000	11,988,000
Region V - Bicol	53,371,000	30,503,000	83,874,000
Regional Office V - Proper	12,925,000	1,670,000	14,595,000
PENRO Albay	5,081,000	5,329,000	10,410,000
PENRO Camarines Norte	4,496,000	2,905,000	7,401,000
PENRO Camarines Sur	13,681,000	8,333,000	22,014,000
PENRO Catanduanes	3,941,000	2,868,000	6,809,000

PENRO Masbate	8,592,000	5,442,000		14,034,000
PENRO Sorsogon	4,655,000	3,956,000		8,611,000
Region VI - Western Visayas	56,162,000	41,530,000		97,692,000
Regional Office VI - Proper	12,773,000	2,845,000		15,618,000
PENRO Aklan	9,129,000	3,001,000		12,130,000
PENRO Antique	7,024,000	11,852,000		18,876,000
PENRO Capi z	4,276,000	2,223,000		6,499,000
PENRO Gui maras	3,691,000	3,338,000		7,029,000
PENRO Iloilo	9,567,000	5,537,000		15,104,000
PENRO Negros Occidental	9,702,000	12,734,000		22,436,000
Region VII - Central Visayas	49,879,000	63,981,000		113,860,000
Regional Office VII - Proper	11,372,000	5,814,000		17,186,000
PENRO Bohol	11,843,000	35,779,000		47,622,000
PENRO Cebu	11,761,000	12,141,000		23,902,000
PENRO Negros Oriental	10,572,000	8,767,000		19,339,000
PENRO Siquijor	4,331,000	1,480,000		5,811,000
Region VIII - Eastern Visayas	37,726,000	130,626,000	18,130,000	186,482,000
Regional Office VIII - Proper	7,126,000	119,290,000	18,130,000	144,546,000
PENRO Biliran	2,962,000			2,962,000
PENRO Eastern Samar	4,567,000	1,093,000		5,660,000
PENRO Leyte	7,127,000	2,949,000		10,076,000
PENRO Northern Samar	5,190,000	1,079,000		6,269,000
PENRO Southern Leyte	4,085,000	1,226,000		5,311,000
PENRO Western Samar	6,669,000	4,989,000		11,658,000
Region IX - Zamboanga Peninsula	59,976,000	24,135,000		84,111,000
Regional Office IX- Proper	10,590,000	6,908,000		17,498,000
PENRO Zamboanga Sibugay	20,350,000	6,858,000		27,208,000
PENRO Zamboanga del Norte	17,583,000	5,572,000		23,155,000
PENRO Zamboanga del Sur	11,453,000	4,797,000		16,250,000

Region X - Northern Mindanao	50,710,000	34,810,000	85,520,000
Regional Office X - Proper	11,064,000	4,011,000	15,075,000
PENRO Bukidnon	14,042,000	11,950,000	25,992,000
PENRO Camiguin	1,960,000	2,637,000	4,597,000
PENRO Lanao del Norte	9,646,000	3,685,000	13,331,000
PENRO Misamis Occidental	7,590,000	3,324,000	10,914,000
PENRO Misamis Oriental	6,408,000	9,203,000	15,611,000
Region XI - Davao	50,358,000	39,739,000	90,097,000
Regional Office XI - Proper	16,666,000	4,138,000	20,804,000
PENRO Compostela Valley	6,943,000	2,728,000	9,671,000
PENRO Davao Occidental		1,305,000	1,305,000
PENRO Davao Oriental	13,558,000	16,988,000	30,546,000
PENRO Davao del Norte	5,586,000	3,029,000	8,615,000
PENRO Davao del Sur	7,605,000	11,551,000	19,156,000
Region XII - SOCCSKSARGEN	14,183,000	21,774,000	35,957,000
Regional Office XII - Proper	1,076,000	2,216,000	3,292,000
PENRO North Cotabato	4,759,000	4,145,000	8,904,000
PENRO Sarangani	3,101,000	8,120,000	11,221,000
PENRO South Cotabato	2,763,000	5,363,000	8,126,000
PENRO Sultan Kudarat	2,484,000	1,930,000	4,414,000
Region XIII - CARAGA	48,342,000	30,176,000	78,518,000
Regional Office XIII - Proper	4,773,000	7,750,000	12,523,000
PENRO Agusan del Norte	7,542,000	2,523,000	10,065,000
PENRO Agusan del Sur	11,306,000	6,427,000	17,733,000
PENRO Dinagat Islands	5,855,000	1,856,000	7,711,000
PENRO Surigao del Norte	9,862,000	8,573,000	18,435,000
PENRO Surigao del Sur	9,004,000	3,047,000	12,051,000

31020200000000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM	72,782,000	5,000,000	77,782,000
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310202100001000	Protection and Conservation of Wildlife	72,782,000	5,000,000	77,782,000
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	National Capital Region (NCR)	12,000,000	1,850,000	13,850,000
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	Central Office	2,000,000		2,000,000
	Biodiversity Management Bureau (BMB)	10,000,000	1,850,000	11,850,000
	Region I - Ilocos	2,163,000		2,163,000
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	Regional Office I - Proper	208,000		208,000
	PENRO Ilocos Norte	610,000		610,000
	PENRO Ilocos Sur	206,000		206,000
	PENRO La Union	511,000		511,000
	PENRO Pangasinan	628,000		628,000
	Cordillera Administrative Region (CAR)	2,520,000	2,000,000	4,520,000
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	Regional Office CAR - Proper	870,000	2,000,000	2,870,000
	PENRO Abra	60,000		60,000
	PENRO Apayao	546,000		546,000
	PENRO Benguet	60,000		60,000
	PENRO Ifugao	318,000		318,000
	PENRO Kalinga	318,000		318,000
	PENRO Mt. Province	348,000		348,000
	Region II - Cagayan Valley	3,214,000		3,214,000
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	Regional Office II - Proper	1,298,000		1,298,000
	PENRO Batanes	154,000		154,000
	PENRO Cagayan	613,000		613,000
	PENRO Isabela	870,000		870,000
	PENRO Quirino	279,000		279,000
	Region III - Central Luzon	1,430,000		1,430,000
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	Regional Office III - Proper	370,000		370,000
	PENRO Aurora	180,000		180,000
	PENRO Bataan	120,000		120,000
	PENRO Nueva Ecija	520,000		520,000

PENRO Pampanga	60,000	60,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	120,000	120,000
Region IVA - CALABARZON	2,980,000	2,980,000
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Regional Office IVA - Proper	1,395,000	1,395,000
PENRO Batangas	480,000	480,000
PENRO Cavite	140,000	140,000
PENRO Laguna	70,000	70,000
PENRO Quezon	895,000	895,000
Region IVB - MIMAROPA	10,615,000	10,615,000
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Regional Office IVB - Proper	640,000	640,000
PENRO Marinduque	840,000	840,000
PENRO Occidental Mindoro	4,935,000	4,935,000
PENRO Oriental Mindoro	1,860,000	1,860,000
PENRO Palawan	1,300,000	1,300,000
PENRO Romblon	1,040,000	1,040,000
Region V - Bicol	2,372,000	2,372,000
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Regional Office V - Proper	966,000	966,000
PENRO Albay	138,000	138,000
PENRO Camarines Norte	231,000	231,000
PENRO Camarines Sur	263,000	263,000
PENRO Catanduanes	246,000	246,000
PENRO Masbate	285,000	285,000
PENRO Sorsogon	243,000	243,000
Region VI - Western Visayas	3,695,000	3,695,000
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Regional Office VI - Proper	430,000	430,000
PENRO Aklan	910,000	910,000
PENRO Antique	110,000	110,000
PENRO Capiz	204,000	204,000
PENRO Guimaras	503,000	503,000

PENRO Iloilo	698,000		698,000
PENRO Negros Occidental	840,000		840,000
Region VII - Central Visayas	6,303,000		6,303,000
Regional Office VII - Proper	998,000		998,000
PENRO Bohol	2,103,000		2,103,000
PENRO Cebu	1,250,000		1,250,000
PENRO Negros Oriental	1,299,000		1,299,000
PENRO Siquijor	653,000		653,000
Region VIII - Eastern Visayas	2,823,000		2,823,000
Regional Office VIII - Proper	1,662,000		1,662,000
PENRO Biliran	116,000		116,000
PENRO Eastern Samar	116,000		116,000
PENRO Leyte	581,000		581,000
PENRO Northern Samar	116,000		116,000
PENRO Southern Leyte	116,000		116,000
PENRO Western Samar	116,000		116,000
Region IX - Zamboanga Peninsula	4,236,000		4,236,000
Regional Office IX- Proper	1,448,000		1,448,000
PENRO Zamboanga Sibugay	1,511,000		1,511,000
PENRO Zamboanga del Norte	671,000		671,000
PENRO Zamboanga del Sur	606,000		606,000
Region X - Northern Mindanao	4,955,000	1,150,000	6,105,000
Regional Office X - Proper	2,185,000		2,185,000
PENRO Bukidnon	530,000		530,000
PENRO Camiguin	880,000	1,150,000	2,030,000
PENRO Lanao del Norte	230,000		230,000
PENRO Misamis Oriental	1,130,000		1,130,000
Region XI - Davao	3,897,000		3,897,000
Regional Office XI - Proper	2,989,000		2,989,000
PENRO Compostela Valley	72,000		72,000

	PENRO Davao Occidental	87,000		87,000
	PENRO Davao Oriental	145,000		145,000
	PENRO Davao del Norte	487,000		487,000
	PENRO Davao del Sur	117,000		117,000
	Region XII - SOCCSKSARGEN	4,102,000		4,102,000
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	Regional Office XII - Proper	1,257,000		1,257,000
	PENRO North Cotabato	820,000		820,000
	PENRO Sarangani	815,000		815,000
	PENRO South Cotabato	390,000		390,000
	PENRO Sultan Kudarat	820,000		820,000
	Region XIII - CARAGA	5,477,000		5,477,000
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	Regional Office XIII - Proper	1,917,000		1,917,000
	PENRO Agusan del Norte	690,000		690,000
	PENRO Agusan del Sur	80,000		80,000
	PENRO Dinagat Islands	1,000,000		1,000,000
	PENRO Surigao del Norte	1,270,000		1,270,000
	PENRO Surigao del Sur	520,000		520,000
31020300000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	21,645,000	1,559,652,000	124,800,000
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310203100001000	Management of Coastal and Marine Resources/Areas		243,834,000	243,834,000
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	National Capital Region (NCR)		91,643,000	91,643,000
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	Central Office		2,000,000	2,000,000
	Biodiversity Management Bureau (BMB)		87,748,000	87,748,000
	NCR - Proper		1,895,000	1,895,000
	Region I - Ilocos		6,091,000	6,091,000
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	Regional Office I - Proper		2,247,000	2,247,000
	PENRO Ilocos Norte		131,000	131,000
	PENRO Ilocos Sur		139,000	139,000
	PENRO La Union		1,961,000	1,961,000
	PENRO Pangasinan		1,613,000	1,613,000

Cordillera Administrative Region (CAR)	803,000	803,000
Regional Office CAR - Proper	803,000	803,000
Region II - Cagayan Valley	14,461,000	14,461,000
Regional Office II - Proper	1,110,000	1,110,000
PENRO Batanes	3,596,000	3,596,000
PENRO Cagayan	5,632,000	5,632,000
PENRO Isabela	4,123,000	4,123,000
Region III - Central Luzon	4,373,000	4,373,000
Regional Office III - Proper	2,403,000	2,403,000
PENRO Aurora	150,000	150,000
PENRO Zambales	1,820,000	1,820,000
Region IVA - CALABARZON	9,607,000	9,607,000
Regional Office IVA - Proper	1,327,000	1,327,000
PENRO Batangas	3,485,000	3,485,000
PENRO Cavite	1,385,000	1,385,000
PENRO Quezon	3,410,000	3,410,000
Region IVB - MIMAROPA	19,701,000	19,701,000
Regional Office IVB - Proper	10,072,000	10,072,000
PENRO Marinduque	150,000	150,000
PENRO Occidental Mindoro	3,734,000	3,734,000
PENRO Oriental Mindoro	150,000	150,000
PENRO Palawan	5,045,000	5,045,000
PENRO Romblon	550,000	550,000
Region V - Bicol	6,351,000	6,351,000
Regional Office V - Proper	4,259,000	4,259,000
PENRO Camarines Sur	611,000	611,000
PENRO Masbate	1,481,000	1,481,000
Region VI - Western Visayas	10,642,000	10,642,000
Regional Office VI - Proper	1,238,000	1,238,000
PENRO Aklan	2,355,000	2,355,000

PENRO Antique	935,000	935,000
PENRO Capi z	955,000	955,000
PENRO Guimaras	835,000	835,000
PENRO Iloilo	985,000	985,000
PENRO Negros Occidental	3,339,000	3,339,000
Region VII - Central Visayas	18,704,000	18,704,000
Regional Office VII - Proper	4,100,000	4,100,000
PENRO Bohol	5,651,000	5,651,000
PENRO Cebu	4,724,000	4,724,000
PENRO Negros Oriental	2,999,000	2,999,000
PENRO Siquijor	1,230,000	1,230,000
Region VIII - Eastern Visayas	11,390,000	11,390,000
Regional Office VIII - Proper	5,267,000	5,267,000
PENRO Eastern Samar	2,264,000	2,264,000
PENRO Leyte	1,818,000	1,818,000
PENRO Northern Samar	2,041,000	2,041,000
Region IX - Zamboanga Peninsula	17,718,000	17,718,000
Regional Office IX- Proper	10,466,000	10,466,000
PENRO Zamboanga Sibugay	2,646,000	2,646,000
PENRO Zamboanga del Norte	3,092,000	3,092,000
PENRO Zamboanga del Sur	1,514,000	1,514,000
Region X - Northern Mindanao	7,336,000	7,336,000
Regional Office X - Proper	2,023,000	2,023,000
PENRO Camiguin	1,023,000	1,023,000
PENRO Lanao del Norte	1,226,000	1,226,000
PENRO Misamis Occidental	1,588,000	1,588,000
PENRO Misamis Oriental	1,476,000	1,476,000
Region XI - Davao	9,280,000	9,280,000
Regional Office XI - Proper	6,035,000	6,035,000
PENRO Compostela Valley	951,000	951,000

PENRO Davao Occidental		365,000		365,000
PENRO Davao Oriental		1,069,000		1,069,000
PENRO Davao del Norte		465,000		465,000
PENRO Davao del Sur		395,000		395,000
Region XII - SOCCSKSARGEN		5,265,000		5,265,000
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Regional Office XII - Proper		5,003,000		5,003,000
PENRO Sarangani		262,000		262,000
Region XIII - CARAGA		10,469,000		10,469,000
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Regional Office XIII - Proper		4,464,000		4,464,000
PENRO Agusan del Norte		350,000		350,000
PENRO Dinagat Islands		1,148,000		1,148,000
PENRO Surigao del Norte		3,807,000		3,807,000
PENRO Surigao del Sur		700,000		700,000
Project(s)				
Locally-Funded Project(s)		21,645,000	1,315,818,000	124,800,000
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310203200001000	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		1,222,200,000	124,800,000
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	National Capital Region (NCR)		1,222,200,000	124,800,000
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	Central Office		1,222,200,000	124,800,000
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310203200002000	Pasig River Rehabilitation	21,645,000	93,618,000	115,263,000
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	National Capital Region (NCR)	21,645,000	93,618,000	115,263,000
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	Central Office	21,645,000	93,618,000	115,263,000
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310204000000000	LAND MANAGEMENT SUB-PROGRAM	1,240,807,000	987,820,000	12,000,000
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310204100001000	Land Survey, Disposition and Records Management	1,164,093,000	834,918,000	12,000,000
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	National Capital Region (NCR)	49,077,000	517,655,000	12,000,000
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	Central Office		467,231,000	12,000,000
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	Land Management Bureau (LMB)		46,650,000	46,650,000
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	NCR - Proper	49,077,000	3,774,000	52,851,000
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Region I - Ilocos	57,892,000	39,117,000	97,009,000
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Regional Office I - Proper	27,465,000	18,004,000	45,469,000
PENRO Ilocos Norte	8,506,000	5,504,000	14,010,000
PENRO Ilocos Sur	8,516,000	5,827,000	14,343,000
PENRO La Union	2,704,000	2,076,000	4,780,000
PENRO Pangasinan	10,701,000	7,706,000	18,407,000
Cordillera Administrative Region (CAR)	77,636,000	25,802,000	103,438,000
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Regional Office CAR - Proper	25,016,000	9,767,000	34,783,000
PENRO Abra	9,980,000	3,444,000	13,424,000
PENRO Apayao	7,830,000	2,616,000	10,446,000
PENRO Benguet	10,942,000	3,633,000	14,575,000
PENRO Ifugao	7,735,000	1,659,000	9,394,000
PENRO Kalinga	8,181,000	2,292,000	10,473,000
PENRO Mt. Province	7,952,000	2,391,000	10,343,000
Region II - Cagayan Valley	98,438,000	18,632,000	117,070,000
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Regional Office II - Proper	32,175,000	13,080,000	45,255,000
PENRO Batanes	4,637,000	219,000	4,856,000
PENRO Cagayan	18,668,000	1,801,000	20,469,000
PENRO Isabela	19,572,000	2,117,000	21,689,000
PENRO Nueva Vizcaya	12,031,000	889,000	12,920,000
PENRO Quirino	11,355,000	526,000	11,881,000
Region III - Central Luzon	114,469,000	19,936,000	134,405,000
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Regional Office III - Proper	38,192,000	13,254,000	51,446,000
PENRO Aurora	9,303,000	498,000	9,801,000
PENRO Bataan	11,322,000	685,000	12,007,000
PENRO Bulacan	12,626,000	861,000	13,487,000
PENRO Nueva Ecija	13,954,000	753,000	14,707,000
PENRO Pampanga	5,349,000	738,000	6,087,000
PENRO Tarlac	11,775,000	2,108,000	13,883,000
PENRO Zambales	11,948,000	1,039,000	12,987,000

Region IVA - CALABARZON	77,908,000	20,240,000	98,148,000
Regional Office IVA - Proper	32,186,000	10,380,000	42,566,000
PENRO Batangas	8,478,000	2,684,000	11,162,000
PENRO Cavite	6,952,000	1,170,000	8,122,000
PENRO Laguna	9,705,000	1,997,000	11,702,000
PENRO Quezon	12,866,000	2,971,000	15,837,000
PENRO Rizal	7,721,000	1,038,000	8,759,000
Region IVB - MIMAROPA	86,629,000	16,400,000	103,029,000
Regional Office IVB - Proper	31,409,000	8,130,000	39,539,000
PENRO Marinduque	5,981,000	1,213,000	7,194,000
PENRO Occidental Mindoro	11,979,000	1,701,000	13,680,000
PENRO Oriental Mindoro	8,061,000	2,027,000	10,088,000
PENRO Palawan	24,732,000	2,355,000	27,087,000
PENRO Romblon	4,467,000	974,000	5,441,000
Region V - Bicol	68,409,000	14,928,000	83,337,000
Regional Office V - Proper	29,017,000	9,217,000	38,234,000
PENRO Albay	8,202,000	942,000	9,144,000
PENRO Camarines Norte	5,017,000	569,000	5,586,000
PENRO Camarines Sur	9,819,000	1,495,000	11,314,000
PENRO Catanduanes	5,105,000	793,000	5,898,000
PENRO Masbate	7,520,000	869,000	8,389,000
PENRO Sorsogon	3,729,000	1,043,000	4,772,000
Region VI - Western Visayas	66,389,000	32,625,000	99,014,000
Regional Office VI - Proper	21,151,000	16,979,000	38,130,000
PENRO Aklan	6,554,000	2,626,000	9,180,000
PENRO Antique	7,381,000	3,620,000	11,001,000
PENRO Capi z	3,672,000	1,695,000	5,367,000
PENRO Gui maras	4,126,000	893,000	5,019,000
PENRO Iloilo	11,133,000	4,300,000	15,433,000
PENRO Negros Occidental	12,372,000	2,512,000	14,884,000

Region VII - Central Visayas	56,976,000	23,863,000	80,839,000
Regional Office VII - Proper	28,733,000	10,572,000	39,305,000
PENRO Bohol	7,987,000	6,088,000	14,075,000
PENRO Cebu	9,346,000	2,210,000	11,556,000
PENRO Negros Oriental	7,176,000	3,555,000	10,731,000
PENRO Siquijor	3,734,000	1,438,000	5,172,000
Region VIII - Eastern Visayas	85,198,000	25,123,000	110,321,000
Regional Office VIII - Proper	26,870,000	11,356,000	38,226,000
PENRO Biliran	3,040,000	1,145,000	4,185,000
PENRO Eastern Samar	9,663,000	1,783,000	11,446,000
PENRO Leyte	16,599,000	3,192,000	19,791,000
PENRO Northern Samar	8,443,000	3,226,000	11,669,000
PENRO Southern Leyte	9,194,000	2,387,000	11,581,000
PENRO Western Samar	11,389,000	2,034,000	13,423,000
Region IX - Zamboanga Peninsula	97,147,000	15,682,000	112,829,000
Regional Office IX- Proper	36,967,000	10,021,000	46,988,000
PENRO Zamboanga Sibugay	22,051,000	1,443,000	23,494,000
PENRO Zamboanga del Norte	25,572,000	1,577,000	27,149,000
PENRO Zamboanga del Sur	12,557,000	2,641,000	15,198,000
Region X - Northern Mindanao	68,414,000	13,419,000	81,833,000
Regional Office X - Proper	27,005,000	4,283,000	31,288,000
PENRO Bukidnon	16,798,000	2,758,000	19,556,000
PENRO Camiguin	3,151,000	1,047,000	4,198,000
PENRO Lanao del Norte	7,133,000	1,370,000	8,503,000
PENRO Misamis Occidental	6,682,000	1,646,000	8,328,000
PENRO Misamis Oriental	7,645,000	2,315,000	9,960,000
Region XI - Davao	66,053,000	15,414,000	81,467,000
Regional Office XI - Proper	28,494,000	10,643,000	39,137,000
PENRO Compostela Valley	7,084,000	725,000	7,809,000
PENRO Davao Occidental		225,000	225,000

PENRO Davao Oriental	12,096,000	1,290,000	13,386,000
PENRO Davao del Norte	7,557,000	876,000	8,433,000
PENRO Davao del Sur	10,822,000	1,655,000	12,477,000
Region XII - SOCCSKSARGEN	32,350,000	17,254,000	49,604,000
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Regional Office XII - Proper	13,653,000	15,373,000	29,026,000
PENRO North Cotabato	5,353,000	1,024,000	6,377,000
PENRO Sarangani	4,253,000	36,000	4,289,000
PENRO South Cotabato	3,548,000	70,000	3,618,000
PENRO Sultan Kudarat	5,543,000	751,000	6,294,000
Region XIII - CARAGA	61,108,000	18,828,000	79,936,000
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Regional Office XIII - Proper	15,429,000	9,359,000	24,788,000
PENRO Agusan del Norte	7,846,000	1,524,000	9,370,000
PENRO Agusan del Sur	14,015,000	3,518,000	17,533,000
PENRO Dinagat Islands	4,270,000	956,000	5,226,000
PENRO Surigao del Norte	4,848,000	1,210,000	6,058,000
PENRO Surigao del Sur	14,700,000	2,261,000	16,961,000
310204100002000 For the Requirements of the Comprehensive Agrarian Reform Program	76,714,000	152,902,000	229,616,000
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National Capital Region (NCR)	8,812,000	152,902,000	161,714,000
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Central Office	8,812,000	152,902,000	161,714,000
Region I - Ilocos	4,389,000		4,389,000
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Regional Office I - Proper	4,389,000		4,389,000
Cordillera Administrative Region (CAR)	2,913,000		2,913,000
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Regional Office CAR - Proper	2,913,000		2,913,000
Region II - Cagayan Valley	4,931,000		4,931,000
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Regional Office II - Proper	4,931,000		4,931,000
Region III - Central Luzon	4,915,000		4,915,000
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Regional Office III - Proper	4,915,000		4,915,000
Region IVA - CALABARZON	4,130,000		4,130,000
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Regional Office IVA - Proper	4,130,000		4,130,000

	Region IVB - MIMAROPA	3,759,000			3,759,000
	Regional Office IVB - Proper	3,759,000			3,759,000
	Region V - Bicol	4,941,000			4,941,000
	Regional Office V - Proper	4,941,000			4,941,000
	Region VI - Western Visayas	4,438,000			4,438,000
	Regional Office VI - Proper	4,438,000			4,438,000
	Region VII - Central Visayas	4,632,000			4,632,000
	Regional Office VII - Proper	4,632,000			4,632,000
	Region VIII - Eastern Visayas	5,185,000			5,185,000
	Regional Office VIII - Proper	5,185,000			5,185,000
	Region IX - Zamboanga Peninsula	3,731,000			3,731,000
	Regional Office IX- Proper	3,731,000			3,731,000
	Region X - Northern Mindanao	5,124,000			5,124,000
	Regional Office X - Proper	5,124,000			5,124,000
	Region XI - Davao	4,728,000			4,728,000
	Regional Office XI - Proper	4,728,000			4,728,000
	Region XII - SOCCSKSARGEN	5,028,000			5,028,000
	Regional Office XII - Proper	5,028,000			5,028,000
	Region XIII - CARAGA	5,058,000			5,058,000
	Regional Office XIII - Proper	5,058,000			5,058,000
	PENRO Dinagat Islands				
31020500000000	FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,498,545,000	1,814,544,000	2,766,258,000	6,079,347,000
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection	1,498,545,000	1,200,621,000	1,951,816,000	4,650,982,000
	National Capital Region (NCR)	13,813,000	212,825,000	71,686,000	298,324,000
	Central Office		99,005,000	68,756,000	167,761,000
	Ecosystems Research and Development Bureau (ERDB)		61,980,000	1,020,000	63,000,000
	Forest Management Bureau (FMB)		45,000,000	1,000,000	46,000,000
	NCR - Proper	13,813,000	6,840,000	910,000	21,563,000

Region I - Ilocos	61,422,000	37,387,000	168,157,000	266,966,000
Regional Office I - Proper	5,873,000	7,132,000	360,000	13,365,000
PENRO Ilocos Norte	14,517,000	12,810,000	82,512,000	109,839,000
PENRO Ilocos Sur	15,560,000	4,345,000	20,734,000	40,639,000
PENRO La Union	6,196,000	2,688,000	1,810,000	10,694,000
PENRO Pangasinan	19,276,000	10,412,000	62,741,000	92,429,000
Cordillera Administrative Region (CAR)	129,716,000	66,055,000	41,945,000	237,716,000
Regional Office CAR - Proper	17,060,000	47,850,000	360,000	65,270,000
PENRO Abra	16,947,000	6,483,000	21,560,000	44,990,000
PENRO Apayao	24,454,000	2,931,000	4,340,000	31,725,000
PENRO Benguet	18,769,000	3,063,000	5,530,000	27,362,000
PENRO Ifugao	17,066,000	1,751,000	2,230,000	21,047,000
PENRO Kalinga	21,310,000	1,470,000	360,000	23,140,000
PENRO Mt. Province	14,110,000	2,507,000	7,565,000	24,182,000
Region II - Cagayan Valley	133,088,000	59,399,000	96,527,000	289,014,000
Regional Office II - Proper	11,108,000	25,666,000	360,000	37,134,000
PENRO Batanes	5,619,000	1,391,000		7,010,000
PENRO Cagayan	40,717,000	14,423,000	22,170,000	77,310,000
PENRO Isabela	44,379,000	10,833,000	50,847,000	106,059,000
PENRO Nueva Vizcaya	15,774,000	3,607,000	10,455,000	29,836,000
PENRO Quirino	15,491,000	3,479,000	12,695,000	31,665,000
Region III - Central Luzon	90,667,000	101,739,000	54,469,000	246,875,000
Regional Office III - Proper	726,000	65,938,000	460,000	67,124,000
PENRO Aurora	15,286,000	4,274,000	3,531,000	23,091,000
PENRO Bataan	10,266,000	3,153,000	5,710,000	19,129,000
PENRO Bulacan	14,933,000	4,395,000	19,581,000	38,909,000
PENRO Nueva Ecija	15,294,000	4,968,000	3,940,000	24,202,000
PENRO Pampanga	8,692,000	3,416,000	6,875,000	18,983,000
PENRO Tarlac	12,060,000	11,164,000	8,113,000	31,337,000
PENRO Zambales	13,410,000	4,431,000	6,259,000	24,100,000

Region IVA - CALABARZON	80,425,000	80,086,000	38,883,000	199,394,000
Regional Office IVA - Proper	13,198,000	60,694,000	360,000	74,252,000
PENRO Batangas	10,887,000	3,007,000	2,899,000	16,793,000
PENRO Cavite	10,194,000	2,150,000	1,915,000	14,259,000
PENRO Laguna	7,840,000	2,506,000	2,679,000	13,025,000
PENRO Quezon	31,917,000	8,314,000	26,007,000	66,238,000
PENRO Rizal	6,389,000	3,415,000	5,023,000	14,827,000
Region IVB - MIMAROPA	130,418,000	86,458,000	67,128,000	284,004,000
Regional Office IVB - Proper	10,335,000	55,205,000	360,000	65,900,000
PENRO Marinduque	7,407,000	2,044,000	1,419,000	10,870,000
PENRO Occidental Mindoro	19,430,000	8,552,000	18,039,000	46,021,000
PENRO Oriental Mindoro	25,603,000	6,942,000	12,865,000	45,410,000
PENRO Palawan	58,370,000	11,893,000	33,780,000	104,043,000
PENRO Romblon	9,273,000	1,822,000	665,000	11,760,000
Region V - Bicol	62,976,000	99,688,000	111,419,000	274,083,000
Regional Office V - Proper	9,888,000	63,754,000	35,360,000	109,002,000
PENRO Albay	9,807,000	3,218,000	7,898,000	20,923,000
PENRO Camarines Norte	6,517,000	8,456,000	17,484,000	32,457,000
PENRO Camarines Sur	14,638,000	15,953,000	31,960,000	62,551,000
PENRO Catanduanes	5,220,000	2,050,000	4,030,000	11,300,000
PENRO Masbate	11,382,000	4,448,000	11,037,000	26,867,000
PENRO Sorsogon	5,524,000	1,809,000	3,650,000	10,983,000
Region VI - Western Visayas	113,136,000	74,350,000	258,874,000	446,360,000
Regional Office VI - Proper	21,788,000	19,565,000	360,000	41,713,000
PENRO Aklan	15,302,000	9,365,000	17,042,000	41,709,000
PENRO Antique	15,083,000	7,133,000	37,066,000	59,282,000
PENRO Capi z	8,857,000	13,839,000	90,321,000	113,017,000
PENRO Gui maras	8,174,000	1,535,000	355,000	10,064,000
PENRO Iloilo	23,107,000	9,880,000	44,504,000	77,491,000
PENRO Negros Occidental	20,825,000	13,033,000	69,226,000	103,084,000

Region VII - Central Visayas	69,972,000	49,737,000	53,395,000	173,104,000
Regional Office VII - Proper	4,354,000	25,551,000	360,000	30,265,000
PENRO Bohol	20,335,000	6,358,000	5,465,000	32,158,000
PENRO Cebu	21,955,000	5,788,000	25,630,000	53,373,000
PENRO Negros Oriental	17,430,000	10,058,000	20,735,000	48,223,000
PENRO Siquijor	5,898,000	1,982,000	1,205,000	9,085,000
Region VIII - Eastern Visayas	108,365,000	62,756,000	149,804,000	320,925,000
Regional Office VIII - Proper	19,353,000	8,375,000	360,000	28,088,000
PENRO Biliran	5,933,000	2,504,000	1,691,000	10,128,000
PENRO Eastern Samar	14,636,000	9,600,000	32,190,000	56,426,000
PENRO Leyte	19,928,000	10,903,000	10,135,000	40,966,000
PENRO Northern Samar	15,725,000	8,835,000	31,707,000	56,267,000
PENRO Southern Leyte	16,245,000	5,194,000	5,925,000	27,364,000
PENRO Western Samar	16,545,000	17,345,000	67,796,000	101,686,000
Region IX - Zamboanga Peninsula	108,291,000	45,257,000	165,039,000	318,587,000
Regional Office IX- Proper	18,631,000	13,148,000	360,000	32,139,000
PENRO Zamboanga Sibugay	39,630,000	11,230,000	54,992,000	105,852,000
PENRO Zamboanga del Norte	32,822,000	13,753,000	74,399,000	120,974,000
PENRO Zamboanga del Sur	17,208,000	7,126,000	35,288,000	59,622,000
Region X - Northern Mindanao	87,543,000	49,071,000	141,571,000	278,185,000
Regional Office X - Proper	9,393,000	18,956,000	360,000	28,709,000
PENRO Bukidnon	27,568,000	16,001,000	89,138,000	132,707,000
PENRO Camiguin	5,386,000	1,435,000	250,000	7,071,000
PENRO Lanao del Norte	15,150,000	5,669,000	25,269,000	46,088,000
PENRO Misamis Occidental	12,651,000	2,011,000	3,222,000	17,884,000
PENRO Misamis Oriental	17,395,000	4,999,000	23,332,000	45,726,000
Region XI - Davao	96,801,000	36,637,000	119,544,000	252,982,000
Regional Office XI - Proper	9,218,000	7,127,000	360,000	16,705,000
PENRO Compostela Valley	17,731,000	5,947,000	22,210,000	45,888,000
PENRO Davao Occidental		4,744,000	16,445,000	21,189,000

PENRO Davao Oriental	31,143,000	7,379,000	35,723,000	74,245,000
PENRO Davao del Norte	16,124,000	4,786,000	16,728,000	37,638,000
PENRO Davao del Sur	22,585,000	6,654,000	28,078,000	57,317,000
Region XII - SOCCSKSARGEN	72,412,000	63,753,000	62,235,000	198,400,000
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Regional Office XII - Proper	14,992,000	39,967,000	360,000	55,319,000
PENRO North Cotabato	18,704,000	7,145,000	29,870,000	55,719,000
PENRO Sarangani	11,757,000	4,869,000	10,345,000	26,971,000
PENRO South Cotabato	11,973,000	6,261,000	11,375,000	29,609,000
PENRO Sul tan Kudarat	14,986,000	5,511,000	10,285,000	30,782,000
Region XIII - CARAGA	139,500,000	75,423,000	351,140,000	566,063,000
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Regional Office XIII - Proper	12,161,000	17,939,000	13,853,000	43,953,000
PENRO Agusan del Norte	31,623,000	10,070,000	58,709,000	100,402,000
PENRO Agusan del Sur	21,148,000	28,906,000	193,606,000	243,660,000
PENRO Dinagat Islands	12,086,000	2,226,000	4,318,000	18,630,000
PENRO Surigao del Norte	18,911,000	2,852,000	7,802,000	29,565,000
PENRO Surigao del Sur	43,571,000	13,430,000	72,852,000	129,853,000
310205100002000 Soil Conservation and Watershed Management Including River Basin Management and Development		50,000,000	200,000,000	250,000,000
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National Capital Region (NCR)		16,150,000		16,150,000
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Central Office		11,950,000		11,950,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,200,000		1,200,000
Region I - Ilocos		2,720,000	22,260,000	24,980,000
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Regional Office I - Proper		2,283,000		2,283,000
PENRO Ilocos Norte		379,000	19,712,000	20,091,000
PENRO Ilocos Sur		23,000	948,000	971,000
PENRO La Union		35,000	1,600,000	1,635,000
Cordillera Administrative Region (CAR)		2,000,000		2,000,000
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Regional Office CAR - Proper		2,000,000		2,000,000

Region II - Cagayan Valley	2,500,000	21,975,000	24,475,000
Regional Office II - Proper	1,800,000		1,800,000
PENRO Cagayan	700,000	10,987,000	11,687,000
PENRO Nueva Vizcaya		10,988,000	10,988,000
Region III - Central Luzon	2,680,000		2,680,000
Regional Office III - Proper	2,680,000		2,680,000
Region IVA - CALABARZON	2,340,000		2,340,000
Regional Office IVA - Proper	1,298,000		1,298,000
PENRO Batangas	200,000		200,000
PENRO Cavite	342,000		342,000
PENRO Laguna	300,000		300,000
PENRO Rizal	200,000		200,000
Region IVB - MIMAROPA	1,780,000	11,281,000	13,061,000
Regional Office IVB - Proper	871,000		871,000
PENRO Marinduque	61,000		61,000
PENRO Occidental Mindoro	353,000		353,000
PENRO Oriental Mindoro	353,000	11,281,000	11,634,000
PENRO Palawan	80,000		80,000
PENRO Romblon	62,000		62,000
Region V - Bicol	1,600,000	21,967,000	23,567,000
Regional Office V - Proper	1,100,000		1,100,000
PENRO Albay		5,492,000	5,492,000
PENRO Camarines Norte		5,492,000	5,492,000
PENRO Camarines Sur	500,000		500,000
PENRO Masbate		5,491,000	5,491,000
PENRO Sorsogon		5,492,000	5,492,000
Region VI - Western Visayas	2,380,000	20,750,000	23,130,000
Regional Office VI - Proper	2,380,000		2,380,000
PENRO Capi z		1,200,000	1,200,000

PENRO Iloilo		10,255,000	10,255,000
PENRO Negros Occidental		9,295,000	9,295,000
Region VII - Central Visayas	1,600,000	15,450,000	17,050,000
Regional Office VII - Proper	1,600,000	11,055,000	12,655,000
PENRO Negros Oriental		4,395,000	4,395,000
Region VIII - Eastern Visayas	1,730,000	18,912,000	20,642,000
Regional Office VIII - Proper	1,730,000	18,312,000	20,042,000
PENRO Eastern Samar		600,000	600,000
Region IX - Zamboanga Peninsula	2,300,000	16,090,000	18,390,000
Regional Office IX- Proper	2,300,000	16,090,000	18,390,000
Region X - Northern Mindanao	2,800,000	14,650,000	17,450,000
Regional Office X - Proper	2,000,000		2,000,000
PENRO Bukidnon	120,000		120,000
PENRO Lanao del Norte		7,325,000	7,325,000
PENRO Misamis Occidental	340,000	7,325,000	7,665,000
PENRO Misamis Oriental	340,000		340,000
Region XI - Davao	2,800,000	22,450,000	25,250,000
Regional Office XI - Proper	2,120,000		2,120,000
PENRO Compostela Valley	340,000	1,500,000	1,840,000
PENRO Davao Occidental	340,000	5,895,000	6,235,000
PENRO Davao Oriental		4,395,000	4,395,000
PENRO Davao del Norte		3,265,000	3,265,000
PENRO Davao del Sur		7,395,000	7,395,000
Region XII - SOCCSKSARGEN	2,280,000	7,325,000	9,605,000
Regional Office XII - Proper	1,680,000		1,680,000
PENRO North Cotabato	160,000	2,190,000	2,350,000
PENRO Sarangani	160,000	2,190,000	2,350,000
PENRO South Cotabato	140,000	1,473,000	1,613,000
PENRO Sultan Kudarat	140,000	1,472,000	1,612,000

Region XIII - CARAGA	2,340,000	6,890,000	9,230,000
Regional Office XIII - Proper	1,970,000		1,970,000
PENRO Agusan del Norte	68,000		68,000
PENRO Agusan del Sur	115,000	1,832,000	1,947,000
PENRO Dinagat Islands	39,000	1,394,000	1,433,000
PENRO Surigao del Norte	62,000		62,000
PENRO Surigao del Sur	86,000	3,664,000	3,750,000
Project(s)			
Foreign-Assisted Project(s)	563,923,000	614,442,000	1,178,365,000
310205300001000 Integrated Natural Resources and Environmental Management Project (INREMP)	367,006,000		367,006,000
GoP Counterpart	176,496,000		176,496,000
National Capital Region (NCR)	176,496,000		176,496,000
Central Office	176,496,000		176,496,000
Loan Proceeds	190,510,000		190,510,000
National Capital Region (NCR)	190,510,000		190,510,000
Central Office	190,510,000		190,510,000
310205300002000 Forestland Management Project	196,917,000	614,442,000	811,359,000
GoP Counterpart	161,014,000	48,460,000	209,474,000
National Capital Region (NCR)	161,014,000	48,460,000	209,474,000
Central Office	161,014,000	48,460,000	209,474,000
Loan Proceeds	35,903,000	565,982,000	601,885,000
National Capital Region (NCR)	35,903,000	565,982,000	601,885,000
Central Office	35,903,000	565,982,000	601,885,000
320000000000000 Adaptive Capacities of Human Communities and Natural Systems Improved	73,418,000		73,418,000
320300000000000 ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	73,418,000		73,418,000
320300100001000 Natural Resources Assessment	73,418,000		73,418,000
National Capital Region (NCR)	11,168,000		11,168,000
Central Office	918,000		918,000

Ecosystems Research and Development Bureau (ERDB)	5,150,000	5,150,000
Forest Management Bureau (FMB)	4,000,000	4,000,000
NCR - Proper	1,100,000	1,100,000
Region I - Ilocos	3,300,000	3,300,000
Regional Office I - Proper	212,000	212,000
PENRO Ilocos Sur	1,127,000	1,127,000
PENRO Pangasinan	1,961,000	1,961,000
Cordillera Administrative Region (CAR)	4,240,000	4,240,000
Regional Office CAR - Proper	800,000	800,000
PENRO Apayao	860,000	860,000
PENRO Benguet	1,710,000	1,710,000
PENRO Mt. Province	870,000	870,000
Region II - Cagayan Valley	6,420,000	6,420,000
Regional Office II - Proper	820,000	820,000
PENRO Cagayan	4,700,000	4,700,000
PENRO Isabela	900,000	900,000
Region III - Central Luzon	9,010,000	9,010,000
Regional Office III - Proper	3,053,000	3,053,000
PENRO Aurora	757,000	757,000
PENRO Bataan	757,000	757,000
PENRO Bulacan	757,000	757,000
PENRO Nueva Ecija	1,843,000	1,843,000
PENRO Zambales	1,843,000	1,843,000
Region IVA - CALABARZON	4,680,000	4,680,000
Regional Office IVA - Proper	4,680,000	4,680,000
Region IVB - MIMAROPA	500,000	500,000
Regional Office IVB - Proper	500,000	500,000

Region V - Bicol	4,200,000			4,200,000
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Regional Office V - Proper	560,000			560,000
PENRO Albay	610,000			610,000
PENRO Camarines Norte	490,000			490,000
PENRO Camarines Sur	1,270,000			1,270,000
PENRO Sorsogon	1,270,000			1,270,000
Region VI - Western Visayas	7,320,000			7,320,000
	-----			-----
Regional Office VI - Proper	7,320,000			7,320,000
Region VII - Central Visayas	500,000			500,000
	-----			-----
Regional Office VII - Proper	500,000			500,000
Region VIII - Eastern Visayas	5,740,000			5,740,000
	-----			-----
Regional Office VIII - Proper	398,000			398,000
PENRO Leyte	5,342,000			5,342,000
Region IX - Zamboanga Peninsula	500,000			500,000
	-----			-----
Regional Office IX- Proper	500,000			500,000
Region X - Northern Mindanao	500,000			500,000
	-----			-----
Regional Office X - Proper	500,000			500,000
Region XI - Davao	6,420,000			6,420,000
	-----			-----
Regional Office XI - Proper	3,560,000			3,560,000
PENRO Davao Oriental	960,000			960,000
PENRO Davao del Norte	1,900,000			1,900,000
Region XII - SOCCSKSARGEN	6,420,000			6,420,000
	-----			-----
Regional Office XII - Proper	700,000			700,000
PENRO North Cotabato	2,860,000			2,860,000
PENRO South Cotabato	2,860,000			2,860,000
Region XIII - CARAGA	2,500,000			2,500,000
	-----			-----
Regional Office XIII - Proper	540,000			540,000
PENRO Surigao del Sur	1,960,000			1,960,000
Sub-total, Operations	4,030,099,000	6,754,181,000	3,052,950,000	13,837,230,000
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TOTAL NEW APPROPRIATIONS	P 6,702,007,000	P 8,743,963,000	P 3,420,068,000	P 18,866,038,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,834,988

Total Permanent Positions

4,834,988

Other Compensation Common to All

Personnel Economic Relief Allowance

379,248

Representation Allowance

41,082

Transportation Allowance

34,362

Clothing and Uniform Allowance

94,812

Mid-Year Bonus - Civilian

402,923

Year End Bonus

402,923

Cash Gift

79,010

Productivity Enhancement Incentive

79,010

Step Increment

12,077

Total Other Compensation Common to All

1,525,447

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

33,354

Total Other Compensation for Specific Groups

33,354

Other Benefits

PAG-IBIG Contributions

18,947

PhilHealth Contributions

58,271

Employees Compensation Insurance Premiums

18,947

Loyalty Award - Civilian

6,955

Terminal Leave

125,399

Total Other Benefits

228,519

Non-Permanent Positions

79,699

Total Personnel Services

6,702,007

Maintenance and Other Operating Expenses

Travelling Expenses

1,525,369

Training and Scholarship Expenses

595,856

Supplies and Materials Expenses

1,070,186

Utility Expenses

324,473

Communication Expenses

215,753

Awards/Rewards and Prizes

2,001

Survey, Research, Exploration and Development Expenses

73,079

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

13,950

Extraordinary and Miscellaneous Expenses

6,804

Professional Services

1,637,183

General Services

806,414

Repairs and Maintenance	412,231
Financial Assistance/Subsidy	97,500
Taxes, Insurance Premiums and Other Fees	55,129
Labor and Wages	244,881
Other Maintenance and Operating Expenses	
Advertising Expenses	22,668
Printing and Publication Expenses	47,373
Representation Expenses	173,327
Transportation and Delivery Expenses	11,544
Rent/Lease Expenses	83,948
Membership Dues and Contributions to Organizations	1,021
Subscription Expenses	16,863
Donations	261
Other Maintenance and Operating Expenses	1,306,149
 Total Maintenance and Other Operating Expenses	 8,743,963

TOTAL CURRENT OPERATING EXPENDITURES	15,445,970

 Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,960,485
Infrastructure Outlay	649,038
Buildings and Other Structures	395,417
Machinery and Equipment Outlay	251,812
Transportation Equipment Outlay	126,108
Other Property Plant and Equipment Outlay	17,008
Intangible Assets Outlay	20,200
 Total Capital Outlays	 3,420,068

TOTAL NEW APPROPRIATIONS	18,866,038
	=====

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations as indicated hereunder ----- P 3,297,996,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

PROGRAMS					
1000000000000000	General Administration and Support	P 182,018,000	P 93,892,000	P 36,904,000	P 312,814,000
2000000000000000	Support to Operations	63,337,000	188,402,000	46,228,000	297,967,000

3000000000000000	Operations	579,519,000	842,380,000	1,265,316,000	2,687,215,000
		-----	-----	-----	-----
	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000	P 3,297,996,000
		=====	=====	=====	=====

Special Provision(s)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 156,124,000	P 93,892,000	P 36,904,000	P 286,920,000
		-----	-----	-----	-----
	National Capital Region (NCR)	36,183,000	51,491,000	29,904,000	117,578,000
		-----	-----	-----	-----
	Central Office	21,218,000	46,008,000	25,704,000	92,930,000
		-----	-----	-----	-----
	Regional Office - NCR	14,965,000	5,483,000	4,200,000	24,648,000
		-----	-----	-----	-----
	Region I - Ilocos	7,982,000	2,505,000		10,487,000
		-----	-----	-----	-----
	Regional Office - I	7,982,000	2,505,000		10,487,000
		-----	-----	-----	-----

Cordillera Administrative Region (CAR)	8,880,000	1,832,000		10,712,000
Regional Office - CAR	8,880,000	1,832,000		10,712,000
Region II - Cagayan Valley	6,998,000	2,003,000		9,001,000
Regional Office - II	6,998,000	2,003,000		9,001,000
Region III - Central Luzon	6,174,000	3,052,000	2,000,000	11,226,000
Regional Office - III	6,174,000	3,052,000	2,000,000	11,226,000
Region IVA - CALABARZON	9,646,000	3,166,000		12,812,000
Regional Office - IVA	9,646,000	3,166,000		12,812,000
Region IVB - MIMAROPA	9,206,000	2,139,000		11,345,000
Regional Office - IVB	9,206,000	2,139,000		11,345,000
Region V - Bicol	4,836,000	5,205,000		10,041,000
Regional Office - V	4,836,000	5,205,000		10,041,000
Region VI - Western Visayas	5,884,000	2,212,000		8,096,000
Regional Office - VI	5,884,000	2,212,000		8,096,000
Region VII - Central Visayas	7,447,000	4,176,000		11,623,000
Regional Office - VII	7,447,000	4,176,000		11,623,000
Region VIII - Eastern Visayas	9,436,000	1,931,000	5,000,000	16,367,000
Regional Office - VIII	9,436,000	1,931,000	5,000,000	16,367,000
Region IX - Zamboanga Peninsula	5,536,000	3,572,000		9,108,000
Regional Office - IX	5,536,000	3,572,000		9,108,000
Region X - Northern Mindanao	10,738,000	1,737,000		12,475,000
Regional Office - X	10,738,000	1,737,000		12,475,000
Region XI - Davao	8,085,000	2,081,000		10,166,000
Regional Office - XI	8,085,000	2,081,000		10,166,000
Region XII - SOCCSKSARGEN	10,950,000	3,877,000		14,827,000
Regional Office - XII	10,950,000	3,877,000		14,827,000
Region XIII - CARAGA	8,143,000	2,913,000		11,056,000
Regional Office - XIII	8,143,000	2,913,000		11,056,000

100000100002000	Human Resource Development	17,092,000	17,092,000
	National Capital Region (NCR)	2,169,000	2,169,000
	Central Office	1,433,000	1,433,000
	Regional Office - NCR	736,000	736,000
	Region I - Ilocos	775,000	775,000
	Regional Office - I	775,000	775,000
	Cordillera Administrative Region (CAR)	1,050,000	1,050,000
	Regional Office - CAR	1,050,000	1,050,000
	Region II - Cagayan Valley	1,401,000	1,401,000
	Regional Office - II	1,401,000	1,401,000
	Region III - Central Luzon	298,000	298,000
	Regional Office - III	298,000	298,000
	Region IVA - CALABARZON	773,000	773,000
	Regional Office - IVA	773,000	773,000
	Region IVB - MIMAROPA	1,394,000	1,394,000
	Regional Office - IVB	1,394,000	1,394,000
	Region V - Bicol	919,000	919,000
	Regional Office - V	919,000	919,000
	Region VI - Western Visayas	1,689,000	1,689,000
	Regional Office - VI	1,689,000	1,689,000
	Region VII - Central Visayas	1,689,000	1,689,000
	Regional Office - VII	1,689,000	1,689,000
	Region VIII - Eastern Visayas	763,000	763,000
	Regional Office - VIII	763,000	763,000
	Region IX - Zamboanga Peninsula	775,000	775,000
	Regional Office - IX	775,000	775,000
	Region X - Northern Mindanao	764,000	764,000
	Regional Office - X	764,000	764,000
	Region XI - Davao	1,394,000	1,394,000
	Regional Office - XI	1,394,000	1,394,000

	Region XII - SOCCSKSARGEN	763,000			763,000
	Regional Office - XII	763,000			763,000
	Region XIII - CARAGA	476,000			476,000
	Regional Office - XIII	476,000			476,000
100000100003000	Administration of Personnel Benefits	8,802,000			8,802,000
	National Capital Region (NCR)	5,751,000			5,751,000
	Central Office	5,396,000			5,396,000
	Regional Office - NCR	355,000			355,000
	Cordillera Administrative Region (CAR)	1,489,000			1,489,000
	Regional Office - CAR	1,489,000			1,489,000
	Region VII - Central Visayas	275,000			275,000
	Regional Office - VII	275,000			275,000
	Region XII - SOCCSKSARGEN	1,287,000			1,287,000
	Regional Office - XII	1,287,000			1,287,000
	Sub-total, General Administration and Support	182,018,000	93,892,000	36,904,000	312,814,000
2000000000000000	Support to Operations				
200000100001000	Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,010,000	178,226,000	46,228,000	256,464,000
	National Capital Region (NCR)	13,968,000	52,982,000	11,186,000	78,136,000
	Central Office	13,492,000	44,734,000	8,838,000	67,064,000
	Regional Office - NCR	476,000	8,248,000	2,348,000	11,072,000
	Region I - Ilocos	1,572,000	9,082,000	3,360,000	14,014,000
	Regional Office - I	1,572,000	9,082,000	3,360,000	14,014,000
	Cordillera Administrative Region (CAR)	822,000	8,782,000	3,135,000	12,739,000
	Regional Office - CAR	822,000	8,782,000	3,135,000	12,739,000
	Region II - Cagayan Valley	1,094,000	8,130,000	1,954,000	11,178,000
	Regional Office - II	1,094,000	8,130,000	1,954,000	11,178,000
	Region III - Central Luzon	1,715,000	8,172,000	2,235,000	12,122,000
	Regional Office - III	1,715,000	8,172,000	2,235,000	12,122,000

Region IVA - CALABARZON	1,094,000	8,097,000	2,122,000	11,313,000
Regional Office - IVA	1,094,000	8,097,000	2,122,000	11,313,000
Region IVB - MIMAROPA	1,433,000	8,096,000	2,122,000	11,651,000
Regional Office - IVB	1,433,000	8,096,000	2,122,000	11,651,000
Region V - Bicol	1,107,000	8,053,000	1,841,000	11,001,000
Regional Office - V	1,107,000	8,053,000	1,841,000	11,001,000
Region VI - Western Visayas	1,589,000	8,208,000	2,066,000	11,863,000
Regional Office - VI	1,589,000	8,208,000	2,066,000	11,863,000
Region VII - Central Visayas	1,094,000	8,245,000	2,122,000	11,461,000
Regional Office - VII	1,094,000	8,245,000	2,122,000	11,461,000
Region VIII - Eastern Visayas	1,107,000	8,892,000	3,079,000	13,078,000
Regional Office - VIII	1,107,000	8,892,000	3,079,000	13,078,000
Region IX - Zamboanga Peninsula	955,000	8,092,000	1,898,000	10,945,000
Regional Office - IX	955,000	8,092,000	1,898,000	10,945,000
Region X - Northern Mindanao	811,000	8,550,000	2,572,000	11,933,000
Regional Office - X	811,000	8,550,000	2,572,000	11,933,000
Region XI - Davao	1,094,000	8,167,000	2,010,000	11,271,000
Regional Office - XI	1,094,000	8,167,000	2,010,000	11,271,000
Region XII - SOCCSKSARGEN	1,461,000	8,206,000	2,066,000	11,733,000
Regional Office - XII	1,461,000	8,206,000	2,066,000	11,733,000
Region XIII - CARAGA	1,094,000	8,472,000	2,460,000	12,026,000
Regional Office - XIII	1,094,000	8,472,000	2,460,000	12,026,000
200000100002000 Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	31,327,000	10,176,000		41,503,000
National Capital Region (NCR)	7,582,000	6,121,000		13,703,000
Central Office	6,708,000	5,864,000		12,572,000
Regional Office - NCR	874,000	257,000		1,131,000
Region I - Ilocos	2,016,000	369,000		2,385,000
Regional Office - I	2,016,000	369,000		2,385,000

Cordillera Administrative Region (CAR)	60,000	263,000	323,000
Regional Office - CAR	60,000	263,000	323,000
Region II - Cagayan Valley	1,987,000	231,000	2,218,000
Regional Office - II	1,987,000	231,000	2,218,000
Region III - Central Luzon	1,094,000	237,000	1,331,000
Regional Office - III	1,094,000	237,000	1,331,000
Region IVA - CALABARZON	1,956,000	264,000	2,220,000
Regional Office - IVA	1,956,000	264,000	2,220,000
Region IVB - MIMAROPA	1,477,000	248,000	1,725,000
Regional Office - IVB	1,477,000	248,000	1,725,000
Region V - Bicol	1,982,000	377,000	2,359,000
Regional Office - V	1,982,000	377,000	2,359,000
Region VI - Western Visayas	1,982,000	266,000	2,248,000
Regional Office - VI	1,982,000	266,000	2,248,000
Region VII - Central Visayas	1,751,000	234,000	1,985,000
Regional Office - VII	1,751,000	234,000	1,985,000
Region VIII - Eastern Visayas	1,611,000	242,000	1,853,000
Regional Office - VIII	1,611,000	242,000	1,853,000
Region IX - Zamboanga Peninsula	1,477,000	246,000	1,723,000
Regional Office - IX	1,477,000	246,000	1,723,000
Region X - Northern Mindanao	1,236,000	258,000	1,494,000
Regional Office - X	1,236,000	258,000	1,494,000
Region XI - Davao	1,956,000	261,000	2,217,000
Regional Office - XI	1,956,000	261,000	2,217,000
Region XII - SOCCSKSARGEN	1,683,000	336,000	2,019,000
Regional Office - XII	1,683,000	336,000	2,019,000
Region XIII - CARAGA	1,477,000	223,000	1,700,000
Regional Office - XIII	1,477,000	223,000	1,700,000
Sub-total, Support to Operations	63,337,000	188,402,000	297,967,000

30000000000000	Operations				
31000000000000	Clean and Healthy Environment Sustained	579,519,000	842,380,000	1,265,316,000	2,687,215,000
31010000000000	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000
310100100001000	Environmental Pollution Research	32,517,000	60,906,000	103,816,000	197,239,000
	National Capital Region (NCR)	11,306,000	37,255,000	98,816,000	147,377,000
	Central Office	9,717,000	35,718,000	98,816,000	144,251,000
	Regional Office - NCR	1,589,000	1,537,000		3,126,000
	Region I - Ilocos	1,578,000	1,596,000		3,174,000
	Regional Office - I	1,578,000	1,596,000		3,174,000
	Cordillera Administrative Region (CAR)	1,101,000	1,461,000		2,562,000
	Regional Office - CAR	1,101,000	1,461,000		2,562,000
	Region II - Cagayan Valley	620,000	1,434,000		2,054,000
	Regional Office - II	620,000	1,434,000		2,054,000
	Region III - Central Luzon	1,433,000	1,202,000		2,635,000
	Regional Office - III	1,433,000	1,202,000		2,635,000
	Region IVA - CALABARZON	1,094,000	1,500,000		2,594,000
	Regional Office - IVA	1,094,000	1,500,000		2,594,000
	Region IVB - MIMAROPA	1,094,000	1,255,000		2,349,000
	Regional Office - IVB	1,094,000	1,255,000		2,349,000
	Region V - Bicol	1,107,000	2,300,000		3,407,000
	Regional Office - V	1,107,000	2,300,000		3,407,000
	Region VI - Western Visayas	1,589,000	1,569,000		3,158,000
	Regional Office - VI	1,589,000	1,569,000		3,158,000
	Region VII - Central Visayas	2,202,000	1,675,000		3,877,000
	Regional Office - VII	2,202,000	1,675,000		3,877,000
	Region VIII - Eastern Visayas	626,000	1,539,000		2,165,000
	Regional Office - VIII	626,000	1,539,000		2,165,000
	Region IX - Zamboanga Peninsula	1,094,000	1,832,000		2,926,000
	Regional Office - IX	1,094,000	1,832,000		2,926,000

Region X - Northern Mindanao	2,232,000	1,617,000		3,849,000
Regional Office - X	2,232,000	1,617,000		3,849,000
Region XI - Davao	1,572,000	1,624,000		3,196,000
Regional Office - XI	1,572,000	1,624,000		3,196,000
Region XII - SOCCSKSARGEN	2,775,000	1,464,000	5,000,000	9,239,000
Regional Office - XII	2,775,000	1,464,000	5,000,000	9,239,000
Region XIII - CARAGA	1,094,000	1,583,000		2,677,000
Regional Office - XIII	1,094,000	1,583,000		2,677,000
310100100002000 Environmental Education and Partnership Building	27,407,000	16,998,000		44,405,000
National Capital Region (NCR)	12,213,000	11,825,000		24,038,000
Central Office	10,624,000	11,481,000		22,105,000
Regional Office - NCR	1,589,000	344,000		1,933,000
Region I - Ilocos	481,000	345,000		826,000
Regional Office - I	481,000	345,000		826,000
Cordillera Administrative Region (CAR)	1,150,000	344,000		1,494,000
Regional Office - CAR	1,150,000	344,000		1,494,000
Region II - Cagayan Valley	1,102,000	344,000		1,446,000
Regional Office - II	1,102,000	344,000		1,446,000
Region III - Central Luzon	1,429,000	344,000		1,773,000
Regional Office - III	1,429,000	344,000		1,773,000
Region IVA - CALABARZON	1,572,000	344,000		1,916,000
Regional Office - IVA	1,572,000	344,000		1,916,000
Region IVB - MIMAROPA	476,000	344,000		820,000
Regional Office - IVB	476,000	344,000		820,000
Region V - Bicol	1,101,000	344,000		1,445,000
Regional Office - V	1,101,000	344,000		1,445,000
Region VI - Western Visayas	1,589,000	350,000		1,939,000
Regional Office - VI	1,589,000	350,000		1,939,000

Region VII - Central Visayas	476,000	350,000	826,000
Regional Office - VII	476,000	350,000	826,000
Region VIII - Eastern Visayas	626,000	344,000	970,000
Regional Office - VIII	626,000	344,000	970,000
Region IX - Zamboanga Peninsula	1,094,000	344,000	1,438,000
Regional Office - IX	1,094,000	344,000	1,438,000
Region X - Northern Mindanao	951,000	344,000	1,295,000
Regional Office - X	951,000	344,000	1,295,000
Region XI - Davao	1,572,000	344,000	1,916,000
Regional Office - XI	1,572,000	344,000	1,916,000
Region XII - SOCCSKSARGEN	481,000	344,000	825,000
Regional Office - XII	481,000	344,000	825,000
Region XIII - CARAGA	1,094,000	344,000	1,438,000
Regional Office - XIII	1,094,000	344,000	1,438,000
310100100003000 Environmental Impact assessments	146,057,000	32,719,000	178,776,000
National Capital Region (NCR)	17,323,000	14,241,000	31,564,000
Central Office	9,080,000	11,559,000	20,639,000
Regional Office - NCR	8,243,000	2,682,000	10,925,000
Region I - Ilocos	7,991,000	936,000	8,927,000
Regional Office - I	7,991,000	936,000	8,927,000
Cordillera Administrative Region (CAR)	6,930,000	1,335,000	8,265,000
Regional Office - CAR	6,930,000	1,335,000	8,265,000
Region II - Cagayan Valley	10,003,000	918,000	10,921,000
Regional Office - II	10,003,000	918,000	10,921,000
Region III - Central Luzon	10,669,000	1,820,000	12,489,000
Regional Office - III	10,669,000	1,820,000	12,489,000
Region IVA - CALABARZON	11,357,000	2,459,000	13,816,000
Regional Office - IVA	11,357,000	2,459,000	13,816,000
Region IVB - MIMAROPA	3,981,000	1,402,000	5,383,000
Regional Office - IVB	3,981,000	1,402,000	5,383,000

	Region V - Bicol	9,046,000	895,000		9,941,000
	Regional Office - V	9,046,000	895,000		9,941,000
	Region VI - Western Visayas	8,931,000	1,503,000		10,434,000
	Regional Office - VI	8,931,000	1,503,000		10,434,000
	Region VII - Central Visayas	7,851,000	1,215,000		9,066,000
	Regional Office - VII	7,851,000	1,215,000		9,066,000
	Region VIII - Eastern Visayas	6,626,000	700,000		7,326,000
	Regional Office - VIII	6,626,000	700,000		7,326,000
	Region IX - Zamboanga Peninsula	11,428,000	952,000		12,380,000
	Regional Office - IX	11,428,000	952,000		12,380,000
	Region X - Northern Mindanao	8,442,000	1,552,000		9,994,000
	Regional Office - X	8,442,000	1,552,000		9,994,000
	Region XI - Davao	11,281,000	1,249,000		12,530,000
	Regional Office - XI	11,281,000	1,249,000		12,530,000
	Region XII - SOCCSKSARGEN	7,632,000	618,000		8,250,000
	Regional Office - XII	7,632,000	618,000		8,250,000
	Region XIII - CARAGA	6,566,000	924,000		7,490,000
	Regional Office - XIII	6,566,000	924,000		7,490,000
31020000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
310200100001000	Implementation of clean air regulations	159,389,000	144,208,000	8,000,000	311,597,000
	National Capital Region (NCR)	23,194,000	59,626,000		82,820,000
	Central Office	13,201,000	37,552,000		50,753,000
	Regional Office - NCR	9,993,000	22,074,000		32,067,000
	Region I - Ilocos	11,258,000	6,218,000		17,476,000
	Regional Office - I	11,258,000	6,218,000		17,476,000
	Cordillera Administrative Region (CAR)	8,091,000	4,526,000		12,617,000
	Regional Office - CAR	8,091,000	4,526,000		12,617,000
	Region II - Cagayan Valley	6,929,000	3,538,000		10,467,000
	Regional Office - II	6,929,000	3,538,000		10,467,000

Region III - Central Luzon	14,372,000	10,532,000		24,904,000
Regional Office - III	14,372,000	10,532,000		24,904,000
Region IVA - CALABARZON	8,692,000	9,385,000		18,077,000
Regional Office - IVA	8,692,000	9,385,000		18,077,000
Region IVB - MIMAROPA	8,994,000	5,544,000		14,538,000
Regional Office - IVB	8,994,000	5,544,000		14,538,000
Region V - Bicol	11,150,000	5,274,000	2,000,000	18,424,000
Regional Office - V	11,150,000	5,274,000	2,000,000	18,424,000
Region VI - Western Visayas	11,242,000	4,914,000		16,156,000
Regional Office - VI	11,242,000	4,914,000		16,156,000
Region VII - Central Visayas	8,724,000	4,412,000	2,000,000	15,136,000
Regional Office - VII	8,724,000	4,412,000	2,000,000	15,136,000
Region VIII - Eastern Visayas	8,341,000	2,605,000	2,000,000	12,946,000
Regional Office - VIII	8,341,000	2,605,000	2,000,000	12,946,000
Region IX - Zamboanga Peninsula	2,269,000	5,192,000	2,000,000	9,461,000
Regional Office - IX	2,269,000	5,192,000	2,000,000	9,461,000
Region X - Northern Mindanao	12,437,000	4,396,000		16,833,000
Regional Office - X	12,437,000	4,396,000		16,833,000
Region XI - Davao	9,129,000	5,911,000		15,040,000
Regional Office - XI	9,129,000	5,911,000		15,040,000
Region XII - SOCCSKSARGEN	3,811,000	6,031,000		9,842,000
Regional Office - XII	3,811,000	6,031,000		9,842,000
Region XIII - CARAGA	10,756,000	6,104,000		16,860,000
Regional Office - XIII	10,756,000	6,104,000		16,860,000
310200100002000 Implementation of clean water regulations	101,485,000	270,170,000	12,000,000	383,655,000
National Capital Region (NCR)	18,357,000	63,256,000	6,000,000	87,613,000
Central Office	3,019,000	29,446,000	3,000,000	35,465,000
Regional Office - NCR	15,338,000	33,810,000	3,000,000	52,148,000
Region I - Ilocos	5,791,000	9,277,000		15,068,000
Regional Office - I	5,791,000	9,277,000		15,068,000

Cordillera Administrative Region (CAR)	7,670,000	7,120,000		14,790,000
Regional Office - CAR	7,670,000	7,120,000		14,790,000
Region II - Cagayan Valley	6,054,000	7,005,000		13,059,000
Regional Office - II	6,054,000	7,005,000		13,059,000
Region III - Central Luzon	2,750,000	45,579,000	3,000,000	51,329,000
Regional Office - III	2,750,000	45,579,000	3,000,000	51,329,000
Region IVA - CALABARZON	6,721,000	37,192,000	3,000,000	46,913,000
Regional Office - IVA	6,721,000	37,192,000	3,000,000	46,913,000
Region IVB - MIMAROPA	5,502,000	11,315,000		16,817,000
Regional Office - IVB	5,502,000	11,315,000		16,817,000
Region V - Bicol	5,848,000	8,317,000		14,165,000
Regional Office - V	5,848,000	8,317,000		14,165,000
Region VI - Western Visayas	6,153,000	17,623,000		23,776,000
Regional Office - VI	6,153,000	17,623,000		23,776,000
Region VII - Central Visayas	9,216,000	9,377,000		18,593,000
Regional Office - VII	9,216,000	9,377,000		18,593,000
Region VIII - Eastern Visayas	4,992,000	7,646,000		12,638,000
Regional Office - VIII	4,992,000	7,646,000		12,638,000
Region IX - Zamboanga Peninsula	2,580,000	7,205,000		9,785,000
Regional Office - IX	2,580,000	7,205,000		9,785,000
Region X - Northern Mindanao	3,300,000	9,402,000		12,702,000
Regional Office - X	3,300,000	9,402,000		12,702,000
Region XI - Davao	4,218,000	13,220,000		17,438,000
Regional Office - XI	4,218,000	13,220,000		17,438,000
Region XII - SOCCSKSARGEN	5,276,000	8,693,000		13,969,000
Regional Office - XII	5,276,000	8,693,000		13,969,000
Region XIII - CARAGA	7,057,000	7,943,000		15,000,000
Regional Office - XIII	7,057,000	7,943,000		15,000,000

310200100003000	Implementation of ecological solid waste management regulations	52,339,000	278,139,000	1,141,500,000	1,471,978,000
	National Capital Region (NCR)	15,460,000	101,016,000	1,141,500,000	1,257,976,000
	Central Office	8,772,000	90,348,000	1,141,500,000	1,240,620,000
	Regional Office - NCR	6,688,000	10,668,000		17,356,000
	Region I - Ilocos	1,302,000	12,067,000		13,369,000
	Regional Office - I	1,302,000	12,067,000		13,369,000
	Cordillera Administrative Region (CAR)	5,996,000	10,661,000		16,657,000
	Regional Office - CAR	5,996,000	10,661,000		16,657,000
	Region II - Cagayan Valley	1,317,000	12,351,000		13,668,000
	Regional Office - II	1,317,000	12,351,000		13,668,000
	Region III - Central Luzon	3,700,000	13,913,000		17,613,000
	Regional Office - III	3,700,000	13,913,000		17,613,000
	Region IVA - CALABARZON	4,250,000	14,257,000		18,507,000
	Regional Office - IVA	4,250,000	14,257,000		18,507,000
	Region IVB - MIMAROPA	1,583,000	11,116,000		12,699,000
	Regional Office - IVB	1,583,000	11,116,000		12,699,000
	Region V - Bicol	1,798,000	13,078,000		14,876,000
	Regional Office - V	1,798,000	13,078,000		14,876,000
	Region VI - Western Visayas	1,658,000	12,895,000		14,553,000
	Regional Office - VI	1,658,000	12,895,000		14,553,000
	Region VII - Central Visayas	3,652,000	10,549,000		14,201,000
	Regional Office - VII	3,652,000	10,549,000		14,201,000
	Region VIII - Eastern Visayas		12,809,000		12,809,000
	Regional Office - VIII		12,809,000		12,809,000
	Region IX - Zamboanga Peninsula	3,364,000	10,018,000		13,382,000
	Regional Office - IX	3,364,000	10,018,000		13,382,000
	Region X - Northern Mindanao	1,456,000	10,771,000		12,227,000
	Regional Office - X	1,456,000	10,771,000		12,227,000

Region XI - Davao	1,924,000	11,668,000	13,592,000
Regional Office - XI	1,924,000	11,668,000	13,592,000
Region XII - SOCCSKSARGEN	2,961,000	9,026,000	11,987,000
Regional Office - XII	2,961,000	9,026,000	11,987,000
Region XIII - CARAGA	1,918,000	11,944,000	13,862,000
Regional Office - XIII	1,918,000	11,944,000	13,862,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	60,325,000	39,240,000	99,565,000
National Capital Region (NCR)	10,796,000	17,631,000	28,427,000
Central Office	5,847,000	12,273,000	18,120,000
Regional Office - NCR	4,949,000	5,358,000	10,307,000
Region I - Ilocos	2,119,000	1,741,000	3,860,000
Regional Office - I	2,119,000	1,741,000	3,860,000
Cordillera Administrative Region (CAR)	3,363,000	761,000	4,124,000
Regional Office - CAR	3,363,000	761,000	4,124,000
Region II - Cagayan Valley	3,264,000	999,000	4,263,000
Regional Office - II	3,264,000	999,000	4,263,000
Region III - Central Luzon	3,718,000	2,672,000	6,390,000
Regional Office - III	3,718,000	2,672,000	6,390,000
Region IVA - CALABARZON	4,253,000	3,116,000	7,369,000
Regional Office - IVA	4,253,000	3,116,000	7,369,000
Region IVB - MIMAROPA	1,931,000	767,000	2,698,000
Regional Office - IVB	1,931,000	767,000	2,698,000
Region V - Bicol	2,442,000	1,646,000	4,088,000
Regional Office - V	2,442,000	1,646,000	4,088,000
Region VI - Western Visayas	2,143,000	1,556,000	3,699,000
Regional Office - VI	2,143,000	1,556,000	3,699,000
Region VII - Central Visayas	7,222,000	1,514,000	8,736,000
Regional Office - VII	7,222,000	1,514,000	8,736,000

Region VIII - Eastern Visayas	4,698,000	1,127,000		5,825,000
Regional Office - VIII	4,698,000	1,127,000		5,825,000
Region IX - Zamboanga Peninsula	955,000	536,000		1,491,000
Regional Office - IX	955,000	536,000		1,491,000
Region X - Northern Mindanao	3,437,000	1,084,000		4,521,000
Regional Office - X	3,437,000	1,084,000		4,521,000
Region XI - Davao	1,924,000	1,644,000		3,568,000
Regional Office - XI	1,924,000	1,644,000		3,568,000
Region XII - SOCCSKSARGEN	3,186,000	1,389,000		4,575,000
Regional Office - XII	3,186,000	1,389,000		4,575,000
Region XIII - CARAGA	4,874,000	1,057,000		5,931,000
Regional Office - XIII	4,874,000	1,057,000		5,931,000
Sub-total, Operations	579,519,000	842,380,000	1,265,316,000	2,687,215,000
TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000	P 3,297,996,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

633,907

Total Permanent Positions

633,907

Other Compensation Common to All

Personnel Economic Relief Allowance

33,288

Representation Allowance

4,146

Transportation Allowance

4,086

Clothing and Uniform Allowance

8,322

Mid-Year Bonus - Civilian

52,825

Year End Bonus

52,825

Cash Gift

6,935

Productivity Enhancement Incentive

6,935

Step Increment

1,578

Total Other Compensation Common to All

170,940

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

300

Total Other Compensation for Specific Groups

300

Other Benefits	
PAG-IBIG Contributions	1,657
PhilHealth Contributions	7,276
Employees Compensation Insurance Premiums	1,657
Loyalty Award - Civilian	335
Terminal Leave	8,802
Total Other Benefits	19,727

Total Personnel Services	824,874

Maintenance and Other Operating Expenses	
Travelling Expenses	175,307
Training and Scholarship Expenses	107,214
Supplies and Materials Expenses	228,556
Utility Expenses	39,993
Communication Expenses	87,452
Awards/Rewards and Prizes	20,163
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,874
Professional Services	187,364
General Services	85,111
Repairs and Maintenance	76,083
Financial Assistance/Subsidy	13,354
Taxes, Insurance Premiums and Other Fees	9,663
Other Maintenance and Operating Expenses	
Advertising Expenses	2,578
Printing and Publication Expenses	7,997
Representation Expenses	23,618
Transportation and Delivery Expenses	553
Rent/Lease Expenses	9,059
Membership Dues and Contributions to Organizations	376
Subscription Expenses	14,152
Other Maintenance and Operating Expenses	34,207
Total Maintenance and Other Operating Expenses	1,124,674

TOTAL CURRENT OPERATING EXPENDITURES	1,949,548

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Machinery and Equipment Outlay	1,317,881
Furniture, Fixtures and Books Outlay	6,767
Transportation Equipment Outlay	16,800
Total Capital Outlays	1,348,448

TOTAL NEW APPROPRIATIONS	3,297,996
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C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations as indicated hereunder ----- P 1,360,336,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 231,966,000	P 69,108,000	P 27,011,000	P 328,085,000
2000000000000000	Support to Operations	37,656,000	134,284,000	51,459,000	223,399,000
3000000000000000	Operations	398,495,000	410,357,000		808,852,000
		-----	-----	-----	-----
	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000		322,322,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000		59,388,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000		427,142,000
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	TOTAL NEW APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000	P 1,360,336,000
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Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Seven Million Seven Hundred Sixty Thousand Pesos (P47,760,000) and Fifty Three Million Three Hundred Fifty Six Thousand Pesos (P53,356,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 207,894,000	P 67,090,000	P 27,011,000	P 301,995,000
	National Capital Region (NCR)	57,185,000	25,127,000	26,666,000	108,978,000
	Central Office	57,185,000	25,127,000	26,666,000	108,978,000
	Region I - Ilocos	9,230,000	2,463,000		11,693,000
	Regional Office - I	9,230,000	2,463,000		11,693,000
	Cordillera Administrative Region (CAR)	11,622,000	2,421,000		14,043,000
	Regional Office - CAR	11,622,000	2,421,000		14,043,000
	Region II - Cagayan Valley	11,918,000	2,888,000		14,806,000
	Regional Office - II	11,918,000	2,888,000		14,806,000
	Region III - Central Luzon	8,969,000	2,472,000		11,441,000
	Regional Office - III	8,969,000	2,472,000		11,441,000
	Region IVA - CALABARZON	7,847,000	3,038,000		10,885,000
	Regional Office - IVA	7,847,000	3,038,000		10,885,000
	Region IVB - MIMAROPA	7,811,000	2,544,000		10,355,000
	Regional Office - IVB	7,811,000	2,544,000		10,355,000
	Region V - Bicol	11,104,000	3,004,000		14,108,000
	Regional Office - V	11,104,000	3,004,000		14,108,000
	Region VI - Western Visayas	10,765,000	2,599,000		13,364,000
	Regional Office - VI	10,765,000	2,599,000		13,364,000
	Region VII - Central Visayas	9,496,000	2,089,000		11,585,000
	Regional Office - VII	9,496,000	2,089,000		11,585,000
	Region VIII - Eastern Visayas	8,406,000	2,729,000		11,135,000
	Regional Office - VIII	8,406,000	2,729,000		11,135,000

	Region IX - Zamboanga Peninsula	12,504,000	2,727,000		15,231,000
	Regional Office - IX	12,504,000	2,727,000		15,231,000
	Region X - Northern Mindanao	8,751,000	2,479,000		11,230,000
	Regional Office - X	8,751,000	2,479,000		11,230,000
	Region XI - Davao	9,876,000	4,094,000		13,970,000
	Regional Office - XI	9,876,000	4,094,000		13,970,000
	Region XII - SOCCSKSARGEN	11,305,000	3,466,000		14,771,000
	Regional Office - XII	11,305,000	3,466,000		14,771,000
	Region XIII - CARAGA	11,105,000	2,950,000	345,000	14,400,000
	Regional Office - XIII	11,105,000	2,950,000	345,000	14,400,000
100000100002000	Human Resource Development	337,000	2,018,000		2,355,000
	National Capital Region (NCR)	337,000	2,018,000		2,355,000
	Central Office	337,000	2,018,000		2,355,000
100000100003000	Administration of Personnel Benefits	23,735,000			23,735,000
	National Capital Region (NCR)	4,957,000			4,957,000
	Central Office	4,957,000			4,957,000
	Region I - Ilocos	443,000			443,000
	Regional Office - I	443,000			443,000
	Cordillera Administrative Region (CAR)	4,105,000			4,105,000
	Regional Office - CAR	4,105,000			4,105,000
	Region III - Central Luzon	127,000			127,000
	Regional Office - III	127,000			127,000
	Region IVB - MIMAROPA	120,000			120,000
	Regional Office - IVB	120,000			120,000
	Region VI - Western Visayas	1,321,000			1,321,000
	Regional Office - VI	1,321,000			1,321,000
	Region VII - Central Visayas	1,078,000			1,078,000
	Regional Office - VII	1,078,000			1,078,000
	Region VIII - Eastern Visayas	175,000			175,000
	Regional Office - VIII	175,000			175,000

	Region IX - Zamboanga Peninsula	1,701,000			1,701,000
	Regional Office - IX	1,701,000			1,701,000
	Region X - Northern Mindanao	1,768,000			1,768,000
	Regional Office - X	1,768,000			1,768,000
	Region XI - Davao	7,523,000			7,523,000
	Regional Office - XI	7,523,000			7,523,000
	Region XII - SOCCSKSARGEN	417,000			417,000
	Regional Office - XII	417,000			417,000
	Sub-total, General Administration and Support	231,966,000	69,108,000	27,011,000	328,085,000
2000000000000000	Support to Operations				
200000100001000	Planning and Policy Formulation	11,300,000	123,621,000	51,459,000	186,380,000
	National Capital Region (NCR)	10,792,000	123,621,000	51,459,000	185,872,000
	Central Office	10,792,000	123,621,000	51,459,000	185,872,000
	Region V - Bicol	508,000			508,000
	Regional Office - V	508,000			508,000
200000100002000	Mineral Economics, Information and Communication Plan	6,606,000	5,380,000		11,986,000
	National Capital Region (NCR)	6,606,000	5,380,000		11,986,000
	Central Office	6,606,000	5,380,000		11,986,000
200000100003000	Research and Development	19,750,000	5,283,000		25,033,000
	National Capital Region (NCR)	19,750,000	5,283,000		25,033,000
	Central Office	19,750,000	5,283,000		25,033,000
	Sub-total, Support to Operations	37,656,000	134,284,000	51,459,000	223,399,000
3000000000000000	Operations				
3100000000000000	Natural Resources Sustainably Managed	299,397,000	82,313,000		381,710,000
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000		322,322,000
310100100001000	Mineral Regulation Services	264,748,000	57,574,000		322,322,000
	National Capital Region (NCR)	47,806,000	21,559,000		69,365,000
	Central Office	47,806,000	21,559,000		69,365,000

Region I - Ilocos	13,222,000	2,564,000	15,786,000
Regional Office - I	13,222,000	2,564,000	15,786,000
Cordillera Administrative Region (CAR)	16,865,000	1,074,000	17,939,000
Regional Office - CAR	16,865,000	1,074,000	17,939,000
Region II - Cagayan Valley	15,357,000	741,000	16,098,000
Regional Office - II	15,357,000	741,000	16,098,000
Region III - Central Luzon	16,237,000	1,319,000	17,556,000
Regional Office - III	16,237,000	1,319,000	17,556,000
Region IVA - CALABARZON	13,280,000	1,534,000	14,814,000
Regional Office - IVA	13,280,000	1,534,000	14,814,000
Region IVB - MIMAROPA	15,191,000	2,718,000	17,909,000
Regional Office - IVB	15,191,000	2,718,000	17,909,000
Region V - Bicol	14,330,000	1,944,000	16,274,000
Regional Office - V	14,330,000	1,944,000	16,274,000
Region VI - Western Visayas	17,037,000	706,000	17,743,000
Regional Office - VI	17,037,000	706,000	17,743,000
Region VII - Central Visayas	9,022,000	3,860,000	12,882,000
Regional Office - VII	9,022,000	3,860,000	12,882,000
Region VIII - Eastern Visayas	14,271,000	916,000	15,187,000
Regional Office - VIII	14,271,000	916,000	15,187,000
Region IX - Zamboanga Peninsula	14,034,000	830,000	14,864,000
Regional Office - IX	14,034,000	830,000	14,864,000
Region X - Northern Mindanao	14,233,000	3,158,000	17,391,000
Regional Office - X	14,233,000	3,158,000	17,391,000
Region XI - Davao	14,197,000	1,019,000	15,216,000
Regional Office - XI	14,197,000	1,019,000	15,216,000
Region XII - SOCCSKSARGEN	16,313,000	360,000	16,673,000
Regional Office - XII	16,313,000	360,000	16,673,000
Region XIII - CARAGA	13,353,000	13,272,000	26,625,000
Regional Office - XIII	13,353,000	13,272,000	26,625,000

31020000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000	59,388,000
310200100001000	Mineral Resources Development	34,649,000	24,739,000	59,388,000
	National Capital Region (NCR)	30,870,000	20,194,000	51,064,000
	Central Office	30,870,000	20,194,000	51,064,000
	Region I - Ilocos		229,000	229,000
	Regional Office - I		229,000	229,000
	Cordillera Administrative Region (CAR)		186,000	186,000
	Regional Office - CAR		186,000	186,000
	Region II - Cagayan Valley		225,000	225,000
	Regional Office - II		225,000	225,000
	Region III - Central Luzon		185,000	185,000
	Regional Office - III		185,000	185,000
	Region IVA - CALABARZON		164,000	164,000
	Regional Office - IVA		164,000	164,000
	Region IVB - MIMAROPA		683,000	683,000
	Regional Office - IVB		683,000	683,000
	Region V - Bicol	3,779,000	282,000	4,061,000
	Regional Office - V	3,779,000	282,000	4,061,000
	Region VI - Western Visayas		223,000	223,000
	Regional Office - VI		223,000	223,000
	Region VII - Central Visayas		158,000	158,000
	Regional Office - VII		158,000	158,000
	Region VIII - Eastern Visayas		190,000	190,000
	Regional Office - VIII		190,000	190,000
	Region IX - Zamboanga Peninsula		194,000	194,000
	Regional Office - IX		194,000	194,000
	Region X - Northern Mindanao		1,150,000	1,150,000
	Regional Office - X		1,150,000	1,150,000

	Region XI - Davao		258,000		258,000
	Regional Office - XI		258,000		258,000
	Region XII - SOCCSKSARGEN		198,000		198,000
	Regional Office - XII		198,000		198,000
	Region XIII - CARAGA		220,000		220,000
	Regional Office - XIII		220,000		220,000
32000000000000	Adaptive Capacities of Human Communities and Natural Systems Improved	99,098,000	328,044,000		427,142,000
32030000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000		427,142,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	99,098,000	328,044,000		427,142,000
	National Capital Region (NCR)	7,777,000	107,714,000		115,491,000
	Central Office	7,777,000	107,714,000		115,491,000
	Region I - Ilocos	4,765,000	15,431,000		20,196,000
	Regional Office - I	4,765,000	15,431,000		20,196,000
	Cordillera Administrative Region (CAR)	7,234,000	15,447,000		22,681,000
	Regional Office - CAR	7,234,000	15,447,000		22,681,000
	Region II - Cagayan Valley	5,443,000	14,884,000		20,327,000
	Regional Office - II	5,443,000	14,884,000		20,327,000
	Region III - Central Luzon	7,409,000	14,561,000		21,970,000
	Regional Office - III	7,409,000	14,561,000		21,970,000
	Region IVA - CALABARZON	7,699,000	13,317,000		21,016,000
	Regional Office - IVA	7,699,000	13,317,000		21,016,000
	Region IVB - MIMAROPA	6,799,000	15,238,000		22,037,000
	Regional Office - IVB	6,799,000	15,238,000		22,037,000
	Region V - Bicol	4,886,000	14,882,000		19,768,000
	Regional Office - V	4,886,000	14,882,000		19,768,000
	Region VI - Western Visayas	4,822,000	14,186,000		19,008,000
	Regional Office - VI	4,822,000	14,186,000		19,008,000

Region VII - Central Visayas	6,426,000	15,380,000		21,806,000
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Regional Office - VII	6,426,000	15,380,000		21,806,000
Region VIII - Eastern Visayas	3,781,000	12,038,000		15,819,000
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Regional Office - VIII	3,781,000	12,038,000		15,819,000
Region IX - Zamboanga Peninsula	5,831,000	13,636,000		19,467,000
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Regional Office - IX	5,831,000	13,636,000		19,467,000
Region X - Northern Mindanao	6,754,000	12,290,000		19,044,000
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Regional Office - X	6,754,000	12,290,000		19,044,000
Region XI - Davao	5,587,000	15,070,000		20,657,000
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Regional Office - XI	5,587,000	15,070,000		20,657,000
Region XII - SOCCSKSARGEN	4,482,000	17,555,000		22,037,000
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Regional Office - XII	4,482,000	17,555,000		22,037,000
Region XIII - CARAGA	9,403,000	16,415,000		25,818,000
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Regional Office - XIII	9,403,000	16,415,000		25,818,000
Sub-total, Operations	398,495,000	410,357,000		808,852,000
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TOTAL NEW APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000	P 1,360,336,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

478,917

Total Permanent Positions

478,917

Other Compensation Common to All

Personnel Economic Relief Allowance

24,096

Representation Allowance

3,624

Transportation Allowance

3,624

Clothing and Uniform Allowance

6,024

Mid-Year Bonus - Civilian

39,912

Year End Bonus

39,912

Cash Gift

5,020

Productivity Enhancement Incentive

5,020

Step Increment

1,197

Total Other Compensation Common to All

128,429

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	29,443
Total Other Compensation for Specific Groups	29,443

Other Benefits	
PAG-IBIG Contributions	1,204
PhilHealth Contributions	5,185
Employees Compensation Insurance Premiums	1,204
Terminal Leave	23,735
Total Other Benefits	31,328

Total Personnel Services	668,117

Maintenance and Other Operating Expenses	
Travelling Expenses	108,717
Training and Scholarship Expenses	34,447
Supplies and Materials Expenses	110,595
Utility Expenses	31,017
Communication Expenses	16,767
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,543
Professional Services	117,544
General Services	41,540
Repairs and Maintenance	34,964
Taxes, Insurance Premiums and Other Fees	7,171
Labor and Wages	4,184
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	6,577
Representation Expenses	18,652
Transportation and Delivery Expenses	7,092
Rent/Lease Expenses	22,682
Membership Dues and Contributions to Organizations	330
Subscription Expenses	41,667
Other Maintenance and Operating Expenses	7,660
Total Maintenance and Other Operating Expenses	613,749

TOTAL CURRENT OPERATING EXPENDITURES	1,281,866

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,666
Machinery and Equipment Outlay	51,804
Total Capital Outlays	78,470

TOTAL NEW APPROPRIATIONS	1,360,336
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D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated hereunder ----- P 1,689,997,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 63,701,000	P 96,272,000	P 1,563,000	P 161,536,000
3000000000000000	Operations	382,583,000	955,958,000	189,920,000	1,528,461,000
	MAPPING AND RESOURCE INFORMATION PROGRAM	382,583,000	955,958,000	189,920,000	1,528,461,000
	TOTAL NEW APPROPRIATIONS	P 446,284,000	P 1,052,230,000	P 191,483,000	P 1,689,997,000

Special Provision(s)

1. Provision of Topographic Maps. The amount of Four Hundred Ninety Four Million Three Hundred Fifty Seven Thousand Pesos (P494,357,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies for use in the performance of the latter's respective mandates.

2. Rice Subsidy. The amount of One Million Eight Hundred Thousand Pesos (P1,800,000) appropriated herein shall be used for the provision of rice subsidy equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 54,029,000	P 95,240,000	P 1,563,000	P 150,832,000
100000100002000	Human Resource Development		1,032,000		1,032,000
100000100003000	Administration of Personnel Benefits	9,672,000			9,672,000
Sub-total, General Administration and Support		63,701,000	96,272,000	1,563,000	161,536,000
3000000000000000	Operations				
3100000000000000	Adaptive capacities of human communities and natural systems improved	382,583,000	955,958,000	189,920,000	1,528,461,000
3101000000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	382,583,000	955,958,000	189,920,000	1,528,461,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	228,426,000	183,638,000	113,575,000	525,639,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	54,074,000	662,698,000	46,614,000	763,386,000
310100100003000	Resource Assessment and Mapping	53,421,000	39,705,000	12,521,000	105,647,000
310100100004000	Geospatial Information Management	46,662,000	21,117,000	5,600,000	73,379,000
Project(s)					
Locally-Funded Project(s)			48,800,000	11,610,000	60,410,000
310100200001000	NAMRIA Geospatial Data Infrastructure		48,800,000	11,610,000	60,410,000
Sub-total, Operations		382,583,000	955,958,000	189,920,000	1,528,461,000
TOTAL NEW APPROPRIATIONS		P 446,284,000	P 1,052,230,000	P 191,483,000	P 1,689,997,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

173,322

Total Permanent Positions

173,322

Other Compensation Common to All

Personnel Economic Relief Allowance

9,648

Representation Allowance

1,986

Transportation Allowance

1,986

Clothing and Uniform Allowance

2,412

Mid-Year Bonus - Civilian

14,443

Year End Bonus

14,443

Cash Gift

2,010

Productivity Enhancement Incentive

2,010

Step Increment

433

Total Other Compensation Common to All

49,371

Other Benefits

PAG-IBIG Contributions

483

PhilHealth Contributions

1,932

Employees Compensation Insurance Premiums

483

Loyalty Award - Civilian

310

Terminal Leave

4,334

Total Other Benefits

7,542

Military/Uniformed Personnel

Basic Pay

Base Pay

107,494

Total Basic Pay

107,494

Other Compensation Common to All

Personnel Economic Relief Allowance

5,760

Clothing/ Uniform Allowance

576

Subsistence Allowance

13,140

Laundry Allowance

86

Quarters Allowance

1,375

Longevity Pay

29,066

Mid-Year Bonus - Military/Uniformed Personnel (MUP)

8,958

Year-end Bonus

8,958

Cash Gift

1,200

Productivity Enhancement Incentive

1,200

Total Other Compensation Common to All

70,319

Other Compensation for Specific Groups

Sea Duty Pay

13,845

Hazard Duty Pay

1,555

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)

15,387

Total Other Compensation for Specific Groups

30,787

Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	288
PhilHealth Contributions	1,518
Employees Compensation Insurance Premiums	288
Retirement Gratuity	2,792
Terminal Leave	2,546
Total Other Benefits	7,449

Total Personnel Services	446,284

Maintenance and Other Operating Expenses	
Travelling Expenses	47,663
Training and Scholarship Expenses	11,590
Supplies and Materials Expenses	94,983
Utility Expenses	14,668
Communication Expenses	12,335
Awards/Rewards and Prizes	223
Survey, Research, Exploration and Development Expenses	19,078
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	792
Professional Services	614,725
General Services	23,315
Repairs and Maintenance	93,585
Financial Assistance/Subsidy	1,800
Taxes, Insurance Premiums and Other Fees	36,308
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Representation Expenses	3,354
Transportation and Delivery Expenses	132
Rent/Lease Expenses	3,608
Subscription Expenses	73,868
Total Maintenance and Other Operating Expenses	1,052,230

TOTAL CURRENT OPERATING EXPENDITURES	1,498,514

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	191,483
Total Capital Outlays	191,483

TOTAL NEW APPROPRIATIONS	1,689,997
	=====

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations as indicated hereunder ----- P 168,205,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 17,296,000	P 15,538,000	P 30,537,000	P 63,371,000
3000000000000000	Operations	47,272,000	37,687,000	19,875,000	104,834,000
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	WATER RESOURCES MANAGEMENT PROGRAM	12,779,000	2,039,000	2,200,000	17,018,000
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	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,480,000	24,393,000	2,075,000	57,948,000
	-----	-----	-----	-----	-----
	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,013,000	11,255,000	15,600,000	29,868,000
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	TOTAL NEW APPROPRIATIONS	P 64,568,000	P 53,225,000	P 50,412,000	P 168,205,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,363,000	P 15,538,000	P 30,537,000	P 60,438,000
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100000100002000	Administration of Personnel Benefits	2,933,000			2,933,000
Sub-total, General Administration and Support		17,296,000	15,538,000	30,537,000	63,371,000
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300000000000000	Operations				
310000000000000	Natural Resources Sustainably Managed	44,259,000	26,432,000	4,275,000	74,966,000
310100000000000	WATER RESOURCES MANAGEMENT PROGRAM	12,779,000	2,039,000	2,200,000	17,018,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	12,779,000	2,039,000	2,200,000	17,018,000
310200000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,480,000	24,393,000	2,075,000	57,948,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	19,010,000	15,914,000	1,875,000	36,799,000
310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	12,470,000	8,479,000	200,000	21,149,000
320000000000000	Adaptive Capacities of Human Communities and Natural Systems Improved	3,013,000	11,255,000	15,600,000	29,868,000
320200000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,013,000	11,255,000	15,600,000	29,868,000
320200100001000	Water Resources Supply and Demand Assessment	3,013,000	11,255,000	15,600,000	29,868,000
Sub-total, Operations		47,272,000	37,687,000	19,875,000	104,834,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 64,568,000	P 53,225,000	P 50,412,000	P 168,205,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,485

Total Permanent Positions

47,485

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

624

Honoraria

195

Mid-Year Bonus - Civilian

3,957

Year End Bonus

3,957

Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	118
Total Other Compensation Common to All	13,083

Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	511
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	35
Terminal Leave	2,933
Total Other Benefits	3,727

Non-Permanent Positions	273

Total Personnel Services	64,568

Maintenance and Other Operating Expenses	
Travelling Expenses	10,029
Training and Scholarship Expenses	3,032
Supplies and Materials Expenses	3,910
Utility Expenses	2,566
Communication Expenses	3,600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	20,478
General Services	1,380
Repairs and Maintenance	3,542
Taxes, Insurance Premiums and Other Fees	585
Other Maintenance and Operating Expenses	
Advertising Expenses	324
Printing and Publication Expenses	541
Representation Expenses	1,138
Transportation and Delivery Expenses	20
Rent/Lease Expenses	920
Subscription Expenses	1,050
Total Maintenance and Other Operating Expenses	53,225

TOTAL CURRENT OPERATING EXPENDITURES	117,793

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	29,962
Transportation Equipment Outlay	4,400
Furniture, Fixtures and Books Outlay	450
Total Capital Outlays	50,412

TOTAL NEW APPROPRIATIONS	168,205
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F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder ----- P112,596,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 17,994,000	P 17,845,000	P 4,039,000	P 39,878,000
3000000000000000	Operations	33,672,000	22,574,000	16,472,000	72,718,000
		-----	-----	-----	-----
	PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	33,672,000	22,574,000	16,472,000	72,718,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 51,666,000	P 40,419,000	P 20,511,000	P 112,596,000
		=====	=====	=====	=====

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Twenty One Million Four Hundred Sixty Three Thousand Pesos (P21,463,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, and contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 16,279,000	P 17,845,000	P 4,039,000	P 38,163,000
10000100002000	Administration of Personnel Benefits	1,715,000			1,715,000
Sub-total, General Administration and Support		17,994,000	17,845,000	4,039,000	39,878,000
Operations					
31000000000000	Natural resources sustainably managed	33,672,000	22,574,000	16,472,000	72,718,000
31010000000000	PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	33,672,000	22,574,000	16,472,000	72,718,000
310100100001000	Advocacy, Communications and Education	4,211,000	3,759,000	8,761,000	16,731,000
310100100002000	ECAN Monitoring and Evaluation System	4,497,000	1,978,000	2,525,000	9,000,000
310100100003000	ECAN Zoning	3,386,000	4,791,000	1,796,000	9,973,000
310100100004000	Knowledge and Research Management	1,608,000	1,405,000		3,013,000
310100100005000	Resource Mobilization and Partnership Development	1,606,000	259,000		1,865,000
310100100006000	Operation of Strategic Environmental Plan Clearance System	13,645,000	5,367,000	1,960,000	20,972,000
310100100007000	Wildlife and Cave Management	4,719,000	5,015,000	1,430,000	11,164,000
Sub-total, Operations		33,672,000	22,574,000	16,472,000	72,718,000
TOTAL NEW APPROPRIATIONS		P 51,666,000	P 40,419,000	P 20,511,000	P 112,596,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

38,328

38,328

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	792
Transportation Allowance	792
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	3,194
Year End Bonus	3,194
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	94
Total Other Compensation Common to All	11,066

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	377
Employees Compensation Insurance Premiums	90
Terminal Leave	1,715
Total Other Benefits	2,272

Total Personnel Services	51,666

Maintenance and Other Operating Expenses	
Travelling Expenses	4,964
Training and Scholarship Expenses	2,143
Supplies and Materials Expenses	7,820
Utility Expenses	356
Communication Expenses	1,023
Confidential, Intelligence and Miscellaneous Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,546
General Services	6,491
Repairs and Maintenance	2,733
Taxes, Insurance Premiums and Other Fees	360
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	412
Representation Expenses	3,090
Transportation and Delivery Expenses	50
Rent/Lease Expenses	724
Subscription Expenses	52
Other Maintenance and Operating Expenses	1,477
Total Maintenance and Other Operating Expenses	40,419

TOTAL CURRENT OPERATING EXPENDITURES	92,085

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,879
Transportation Equipment Outlay	12,280
Intangible Assets Outlay	1,352
Total Capital Outlays	20,511

TOTAL NEW APPROPRIATIONS	112,596
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GENERAL SUMMARY
 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,702,007,000	P 8,743,963,000	P 3,420,068,000	P 18,866,038,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	824,874,000	1,124,674,000	1,348,448,000	3,297,996,000
C. MINES AND GEO-SCIENCES BUREAU	668,117,000	613,749,000	78,470,000	1,360,336,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	446,284,000	1,052,230,000	191,483,000	1,689,997,000
E. NATIONAL WATER RESOURCES BOARD	64,568,000	53,225,000	50,412,000	168,205,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	51,666,000	40,419,000	20,511,000	112,596,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 8,757,516,000	P 11,628,260,000	P 5,109,392,000	P 25,495,168,000