

Department of Environment and Natural Resources
 FY 2020 Physical and Financial Plan
 (In Thousands Pesos)
 WITH REVISION IN COMPLIANCE TO BUDGET CIRCULAR NO. 580 DATED APRIL 22, 2020

PROGRAM/ ACTIVITY/ PROJECT	Unit Cost	Performance ind.	PROVINCE	FY 2019 Accomplishment		ORIGINAL FY 2020 PHYSICAL PERFORMANCE/ TARGETS					Exp. Class	ORIGINAL FY 2020 FINANCIAL PERFORMANCE					REVISED FY 2020 PHYSICAL PERFORMANCE/ TARGETS					Exp. Class	REVISED FY 2020 FINANCIAL PERFORMANCE						
				Physical	Financial	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL		Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL		Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL		
				003 Adaptive Capacities of Human Communities and Natural Systems Improved												TOTAL	80	180	180	60	500								TOTAL
Natural Resources Assessment (Activities shall be funded/sourced from the existing activity under MFO 1 entitled "Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects)																													
Assessment of Tourism Carrying Capacity of Anda, Bohol, Oslob Cebu		tourism carrying capacity assessed (no)	RO Bohol Cebu							2	2 MOE	80	180	180	60	500							2	2 MOE	80	180	180	60	500

Prepared by:	Recommending Approval:	Approved by:	
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		Reviewed by: _____ Central Office Budget Officer	_____ Central Office Planning Officer