

Department of Environment and Natural Resources  
CY 2021 Physical and Financial Plan  
(In Thousands Pesos)

PROGRAM/ ACTIVITY/ PROJECT	Performance ind.	Univ.	Baseline	PROVINCE	FY 2020 Accomplishment		FY 2021 PHYSICAL PERFORMANCE/ TARGETS					Exp. Class	FY 2021 FINANCIAL PERFORMANCE					
					Physical	Financial	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL		Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	
003					RO TOTAL									324	348	437	391	1,500
Adaptive Capacities of Human Communities and Natural Systems Improved																		
Natural Resources Assessment (Activities shall be funded/sourced from the existing activity under MFO 1 entitled "Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects)																		
					RO						3	3	MOE	324	348	437	391	1,500
Assessment of Tourism Carrying Capacity of Legislated PA : Camotes Island Protected Landcape/ Seascap, Chocolate Hills Natural Monument and Balinsasayao Twin Lake Natural Park	Tourism carrying capacity assessed (no)			Bohol Cebu Negros Or														

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