QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
SUPPORT TO OPERATIONS														
Data Management Including Systems														
Development and Maintenance														
1. Operation/ Maintenance of Enhanced Forestry														
Information System														
The FIS attributes & GIS database mgt system is the	newly approved and			**1**	**1**			**1**	**1**	1			**1**	**0**
organization of integrated collection of records & files	exiting forest tenure/ CTPO													
following:	data information													
-People-oriented forest (CBFM, CSC, FLMA, etc.)	transformed to MDE form													
-Plantation forest management (IFMA, SIFMA, TF	for encoding to be													
-Forestland grazing mgt (FLGMA)	submitted online to FMB													
-Special land use (FLAg, fLAgT, SPLULA, SLUP, etc.	for review and approval													
rivate land management (CTPO, PLTP, SPLTP, PFDA, etc.)														
	Updated FIS database on the status of													
	tenured and private forest areas													
	- basic information													
	- developmental activities													
	- utilization													
	- scanned tenure instrument/ certifciate													
	- GIS maps													
	- area map													
	- area developed/utilized													
2. Network Infrastructure Maintained														
Maintenance and Enhancement of Network	network infrastructure			11	11			**11**	11	11			**11**	**0**
Infrastructure	maintained (no.)													
(80% uptime of Network Unfrastructure w/														
reports submitted to KISS monthly)														

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
Procurement of ICT Equipment	ICT equipment procured (no.)			**72**	**8**			**80**		62			**18**	**-78**
(desktops @ P 70,000 & laptops @ P 75,000)	(6 laptops & 6 desktops)													
For Provices of Bohol, Cebu and Negros Oriental:	(10 laptops & 10 desktops)													
PENRO OFFICE : 4 laptops & 4 desktops	(10 laptops & 10 desktops)													
CENRO OFFICES : 3 laptops & 3 desktops	(10 laptops & 10 desktops)													
	(4 laptops & 4 desktops)													
3. MAINTENANCE AND UPDATING OF	DENR Control map							-						
THE DENR CONTROL MAP	maintained/updated													
(20% transition/conversion of all analog maps														
to digital maps and 100% new digital maps	GIS maps consolidated for													
produced)	regional medium term													
	plan preparation													
4. Maintenance and Updating Information Systems														
(100% websites maintained and updated)	100% website			17	17			**17**	17	17			**17**	**0**
(LAMS, e-NGAS, (RDATS, LAWIN, PIS,GIS, HRIS)	maintained/updated (no.)													
Procurement of internet subsciption solely for														
LAMS only														
5. ENR Statistics Updated														
Development, Maintenance and Updating of ENR														
Statistics														
(20% transition/conversion of all analog maps	ENR statistics updated							-						
to digital maps and 100% new digital maps	(no.)													
produced)														
Statistical Profile/ Report/ Activity														
	Regional statistical profile				1			**1**		1			**1**	**0**
	prepared and submitted to													
	CO (no.)													

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
	PENRO/CENRO statistical			4				**4**	3	4			**4**	**0**
	profile prepared and													
	submitted to RO (no)													
Forestry/Biodiversity/Lands statistical	sime-annually/quarterly			2	3			**5**	2	5			**7**	**40**
reports prepared and submitted to concerned	statistical report													
Bureaus	submitted to concerned													
	Bureaus thru RO (no.)													
	annual statistical month							-						
	celebration													
	attended/coordinated (no.)													
Production and Dissemination of Technical and popular Materials in the														
Conservation and development of Natural Resources Including														
Environmental Education, including and Encyclopedia on Biodiversity														
1. Public Information														
Press Conference on ENR Programs & Projects,	press conference conducted			3	3			**6**	2	3			**5**	**-17**
Rules, Laws and Regulations														
2. Editorial Materials Produced														
News Articles/ Press Releases	no. of news articles/ press			6	6			**12**	3	17			**20**	**67**
	releases prepared/published													
3. Guesting														
Conducted of IEC Thru TV & Radio Programs														
TV Guesting/ Appearances	no. of TV guesting /			1	1			**2**	1	1			**2**	**0**
	appearances w/ reports													

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
Radio/ Airtime Guesting	no. of radio/ airtime guesting attended w/ reports			3	3			**6**	2	7			**9**	**50**
4. I E C														
Conduct of Video/Photo documentation and Production of Video Presentation of DENR best practices and success stories	no. Videos produced				1			**1**		20			**20**	**1900**
Brochures, Posters/ DENR Handbook or Bulletin (including IEC materials to be produced by Technical	no. of IEC materials produced/ distributed to intended audiences (academe, LGUs, POs, and other stakeholders) with AR			850	1200			**2,050**	471	2,360			**2831**	**38**
DENR 7 official publication	no. of publication produced no. of reproduced & distributed with AR							**-**						
Tarpaulin	no. of tarp produced & installed with reports			2	32			**34**	30	63			**93**	**174**
Tayo ang Kalikasan Task Force (TAKTF) advocacy activities					1			**1**		-			**0**	**-100**
Lectures/ Forum	lectures/ fora conducted with reports Pre-test and post-test on ENR administered with reports/analysis			13	13			**26**	13	29			**42**	**62**
Quarterly Meeting with Information Officers	meetings conducted with reports no. of articles published for kalikupan			1				**1**	1	1			**2**	**100**

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
5. Stakeholders Management Conducted														
Conduct of Exhibits	no. of exhibits conducted with reports			1	7			**8**	1	9			**10**	**25**
Conduct of Bench Marking Tour on DENR Success Stories	participants are IOs and YDOs and AGIO-7 members							**-**						
	Benchmarking tour conducted with report													
YES-O Monitoring	no. of schools monitored with report							**-**						
6. Communication Plan Updated														
Formulation of Comprehensive IEC Plan	comprehensive IEC plan formulated			1				**1**	1	1			**2**	**100**
Assessment/ Evaluation of IEC implementation	assessment/ evaluation of reports prepared and submitted (no)				1			**1**		-			**0**	**-100**
7. Other Activity														
Data Gathering, photo documentation, collecting news/ feature stories for print & broadcast media, publication & lectures	Data gathered for news, foto and feature stories with reports			12	12			**24**	8	24			**32**	**33**
Legal Services														

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
Investigate complaints/provide legal	complaints/ cases re viewed			30	70			**100**	46	120			**166**	**66**
opinions on conflicting NR use	and													
	investigations conducted w/			15	25			**40**	20	45			**65**	**63**
	reports													
	Legal advise/ opinions/			10	10			**20**	24	49			**73**	**265**
	assistance provided													
	100% of Clients satisfactorily													
	served													
Filling of Reversion Complaints for														
Prosecution of Fake titles including Petitions														
for Cancelation of titles and revision														
- procurement of land classification maps	LC maps procured/ printed (no)							-		1			**1**	
and certified copies														
- White print of LC Maps														
Comply Court orders in relation to ENR cases	Orders complied w/ reports			60	60			**120**	53	150			**203**	**69**
with the court														
Handling of Jurisdictional Legal Cases (OSG)	jurisdictional legal cases			1	1			**2**	1	3			**4**	**100**
	handled w/ reports													
Resolution of ENR-related cases, to include	ENR cases resolved and with			50	60			**110**	55	120			**175**	**59**
aging ENR cases	final resolutions													
(For Aging ENR Cases)														
Current - January 2015 to Dec. 1, 2020														
Old - December 31, 2014 and below														
Provision for emergency funds to cover filling	Emergency funds to cover			7	14			**21**	8	34			**42**	**100**
of pleadings in court or quasi- judicial	filing of pleading in court													
bodies, notarization and transportation	or quasi- judicial bodies,													
expenses for legal personnel to court	notarization and													
hearings and meetings	transportation expenses													
	for legal to court hearings													
	and meetings provided													

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
	with reports													

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
Updating/continuing legal education/trainings/ purchase of latest books/references on ENR related matters	Updating/continuing legal education/trainings (MCLE for 5 lawyers) attended with reports/re-echo plan							-		2			**2**	
	quarterly meeting with CENRO and PENRO Lawyers			1	1			**2**	1	2			**3**	**50**
Purchase of latest edition of legal books/ reference materials (Volume)	latest edition of books purchased (no) SCRA				1			**1**		1			**1**	**0**
Formulation and Monitoring of ENR Sector Plans, Programs & Projects														
Preparation of CY 2022 Regional Work and Financial Plan	CY 2022 regional WFP submitted to CO (no)							-						
	CY 2022 provincial WFP submitted to RO (no)							-						
Preparation of CY 2022-2024 Budget Proposal	CY 2022- 2024 regional budget proposal submitted to CO (no)				1			**1**	1	1			**1**	**0**
	CY 2022- 2024 provincial budget proposal submitted to RO (no)			4				**4**	4	4			**4**	**0**

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
1. Forest Land Use Planning														
a. FLUP Formulation	FLUP finalized and endorsed by the Regional Director to FMB (no.)							-						
b. LGU Adoption of FLUP	finalized FLUP adopted (no.)				7			**7**		7			**7**	**0**
	FLUP adopted thru Sangguniang Bayan/ Panglungsod Resoluttion (no.)													
2. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF and 5yr work plan finalized and used as basis in identifying development interventions and guide in the effective management of the area			2	11			**13**	4	13			**17**	**31**
	CRMF, 5 Year WP and generated map with CSW approved and endorsed to OSEC Field Ops for affirmation and approval													
Resurveying & Mapping of Existing Tenurial Instrument (CBFM) - *Overlapping of Tenure* - *Erroneous survey* - *Tenured Area w/ no Map*	area surveyed (ha.) and GIS generated maps of the tenure instrument projected in the control map of the region (submitted to FMB)			1,100	3000			**4,100**	1,816.83	6,105.13			**7921.96**	**93**

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2021

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of _____
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
Monitoring of ENR Policies/ Plans/ Programs/ Projects														
Preparation/ Evaluation & Submission of Monthly and Annual Reports	annual & monthly reports prep./submitted to CO (no)			3	3			**6**	3	6			**9**	**50**
	annual & monthly reports prep./submitted to RO (no)			12	12			**24**	12	24			**36**	**50**
4. Price Monitoring of Forest Products	price data summary report consolidated with monthly breakdown forwarded to FMB (no)			1	1			**2**	1	2			**3**	**50**
Evaluation /Inventory of Foreshore Occupants	evaluation/inventory of foreshore occupants conducted with reports/ notices of collection issued			61	82			**143**	65	159			**224**	**57**
1.a Monitoring and Evaluation/ Validation of ENR Programs and Projects Accomplishment Performance including FASPS	monitoring/ validation report submitted to RD (no)			2	3			**5**	2	5			**7**	**40**
	monitoring/ validation report submitted to PENRO (no)			9	12			**21**	8	26			**34**	**62**

Remarks

Remarks
3rd Qtr Target
4th Qtr Target

Remarks
4th Qtr Target

Remarks
3rd & 4th Qtr Target

Remarks
3rd Qtr Target
3rd Qtr Target

Remarks

Remarks

Remarks
3rd Qtr Target
4th Qtr Target
3rd Qtr Target

Remarks
3rd Qtr Target

Remarks