

QUARTERLY PHYSICAL REPORT OPERATION
AS OF FIRST QUARTER CY 2021

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	PI	Province	UACS Code	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of	Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
003															
Adaptive Capacities of Human Communities and Natural Systems Improved															
Environmental and Natural Resources Resiliency Program															
Natural Resources Assessment (Activities shall be funded/sourced from the existing activity under MFO 1 entitled "Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects)															
Assessment of Tourism Carrying Capacity of Legislated PA : Camotes Island Protected Landcape/ Seascape, Chocolate Hills Natural Monument and Balinsasayao Twin Lake Natural Park	Tourism carrying capacity assessed (no)														4th Qtr target