

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending MARCH 31, 2024

Department: **ENVIRONMENT AND NATURAL RESOURCES**
 Agency: **OFFICE OF THE SECRETARY**
 Operating Unit: **OFFICIALS/STAFF**
 Organization Code (OAC):
 Fund Cluster: **51 - 55 - 99 - 0000**
 Funding Source Code (AS column): **01 1 1 01 00**

FAR No. 1
 Current Year Appropriations
 Current Year Appropriations
 Continuing Appropriations

PARTICULARS	UNCS CODE	APPROPRIATIONS				COMMITMENTS				CURRENT YEAR DISBURSEMENTS				TOTAL	UNENCUMBERED BALANCE	UNENCUMBERED BALANCE	UNENCUMBERED BALANCE	UNENCUMBERED BALANCE
		Appropriated	Adjusted (Transfer, etc.)	Adjusted	Adjusted	Committed To	Transfer From	Adjusted Total	1st Quarter Ending June 30	2nd Quarter Ending June 30	3rd Quarter Ending June 30	4th Quarter Ending Dec 31	1st Quarter Ending June 30					
ADAPTIVE CAPABILITIES OF PUBLIC CONSERVATION AND NATURAL RESOURCES																		
ENVIRONMENTAL AND NATURAL RESOURCES																		
PERSONNEL																		
PERSONNEL	0100000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0110000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0120000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0130000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0140000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0150000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0160000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0170000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0180000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0190000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADAPTIVE CAPABILITIES OF PUBLIC CONSERVATION AND NATURAL RESOURCES																		
ENVIRONMENTAL AND NATURAL RESOURCES																		
PERSONNEL																		
PERSONNEL	0100000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0110000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0120000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0130000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0140000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0150000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0160000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0170000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0180000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0190000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADAPTIVE CAPABILITIES OF PUBLIC CONSERVATION AND NATURAL RESOURCES																		
ENVIRONMENTAL AND NATURAL RESOURCES																		
PERSONNEL																		
PERSONNEL	0100000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0110000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0120000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0130000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0140000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0150000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0160000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0170000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0180000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0190000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADAPTIVE CAPABILITIES OF PUBLIC CONSERVATION AND NATURAL RESOURCES																		
ENVIRONMENTAL AND NATURAL RESOURCES																		
PERSONNEL																		
PERSONNEL	0100000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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PERSONNEL	0120000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0130000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0140000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0150000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0160000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0170000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0180000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0190000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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ENVIRONMENTAL AND NATURAL RESOURCES																		
PERSONNEL																		
PERSONNEL	0100000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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PERSONNEL	0120000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0130000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0140000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0150000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0160000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0170000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0180000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL	0190000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending MARCH 31, 2024

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY
Operating Unit: OFFICIALS/SECRETARY
Organization Code (IACS): 01-00000
Fund Cluster: 01-00000
Funding Source Code (As shown): 01-191-000

FAR No. 1
Current Year Appropriations
Recurrent Appropriations
Continuing Appropriations

Table with columns: PARTICULARS, UACB CODE, APPROPRIATIONS, ALLOTMENTS, EXPENDITURES, CURRENT YEAR DISBURSEMENTS, MISCELLANEOUS, and VARIANCE. Rows include various fund categories like '191-000', '191-001', '191-002', '191-003', '191-004', '191-005', '191-006', '191-007', '191-008', '191-009', '191-010', '191-011', '191-012', '191-013', '191-014', '191-015', '191-016', '191-017', '191-018', '191-019', '191-020', '191-021', '191-022', '191-023', '191-024', '191-025', '191-026', '191-027', '191-028', '191-029', '191-030', '191-031', '191-032', '191-033', '191-034', '191-035', '191-036', '191-037', '191-038', '191-039', '191-040', '191-041', '191-042', '191-043', '191-044', '191-045', '191-046', '191-047', '191-048', '191-049', '191-050', '191-051', '191-052', '191-053', '191-054', '191-055', '191-056', '191-057', '191-058', '191-059', '191-060', '191-061', '191-062', '191-063', '191-064', '191-065', '191-066', '191-067', '191-068', '191-069', '191-070', '191-071', '191-072', '191-073', '191-074', '191-075', '191-076', '191-077', '191-078', '191-079', '191-080', '191-081', '191-082', '191-083', '191-084', '191-085', '191-086', '191-087', '191-088', '191-089', '191-090', '191-091', '191-092', '191-093', '191-094', '191-095', '191-096', '191-097', '191-098', '191-099', '191-100'. Includes sub-totals for 'TOTAL SPECIAL SERVICES FUNDS' and 'GRAND TOTAL'.

Prepared By: MARIA TERESA N. RAS
Chief, Budget Officer

Certified Correct: RHEA C. BLANES
Regional Accountant

Recommending Approval: ATTY. DIVINA N. CARREON, CPA
Chief, Finance Division

Approved By: PAQUITO D. MELICOR JR., CESO IV
Regional Executive Director