

QUARTERLY PHYSICAL REPORT OPERATION
AS OF FIRST QUARTER CY 2023

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
003													
Adaptive Capacities of Human Communities and Natural Systems Improved													
Environment and Natural Resources Resiliency Program													
Soil Conservation and Watershed Management													
1.a Watershed Characterization & Vulnerability Assessment	watershed characterization w/ vulnerability assessment report												4th Qtr Targe