

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FIRST QUARTER CY 2023**

<b>BAR 1</b>	
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>OPERATIONS 001+003</b>													
<b>NATURAL RESOURCES SUSTAINABLY MANAGED (001)</b>													
<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>													
<b>Natural Resources Management Arrangement/ Agreement and Permit Issuance</b>													
<b>Forest and Forest Resource Use</b>													
<b>1. Issuance of Tenure Instrument / Management Arrangement</b>													
A. Processing of new and renewal of tenurial instruments applications (IFMA/ SIFMA/ FLGMA/ FLAGT/ SLUP/ CBFMA /GSUP)	<b>Tenurial instruments with complete documents processed and approved consistent with the existing guidelines, otherwise, return to PENRO concerned with comments for further action (no)</b>	<b>1</b>				<b>1</b>	<b>6</b>				<b>6</b>		
(Per Revised Approved Manual of Authority and RED is the approving Officer )	application of tenurial instrument with complete documents endorsed and forwarded for evaluation with CSW	<b>1</b>				<b>1</b>	<b>6</b>				<b>6</b>		

	format and categorical recommendation (no) w/ equivalent area (ha)												
<b>B. Processing of permits</b>	-Application documents reviewed and endorsed to PENRO (no)		<b>5</b>			<b>5</b>	<b>16</b>				<b>16</b>		<b>2nd Qtr Target</b>
<b>B.1 Wood Processing Permit</b>													

C. Processing of cutting /harvesting permits	Application documents reviewed / evaluated, validated processed and approved otherwise, returned to PENRO concerned with comments for further action (no)	10				10	75					75	
Management of cancelled/terminated tenurial instrument except CBFM areas/CSC	No of Tenurial Instrument managed	1				1	1						
<b>2 Compliance Monitoring of tenure or Permit Holders (IFMA, SIFMA, TFLA, SLUP, FLAG, FLAGt , WPP and existing CBFMAs)</b>	Number of tenure/ permit holders monitored w/ recommendations of C/PENRO reviewed/ analyzed/implemented and endorsed to RO/FMB	11				11	19					19	
<b>3. Performance Evaluation of All expiring Tenure - FMB Technical Bulletin No. 36</b>	Consolidated evaluation report with categorical recommendations submitted annually to FMB (no)	4				4	5					5	
Performance Evaluation of All expiring Tenure For FY 2022													
<b>4. Performance Evaluation of CSCs OUTSIDE CBFM Areas (Including expired and expiring CSCs)</b>	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)	555				555	557					557	
<b>Forest Protection Program</b>													
<b>Menu 1: Provision of full logistic and material support that are essential in Forest Law Enforcement</b>													
<b>Support to the Implementation of Lawin Forest and Biodiversity Protection System</b>													
1.1 Maintenance of vehicle	vehicle maintained (no)	16					16						
	motorcycle maintained (no)	34				34	34					34	

<b>Menu 2: Construction/Improvement of infrastructure</b>														
<b>Construction of Storage Facility for Apprehended</b>														
storage facility for apprehended forest products constructed (no)											<b>2</b>	<b>2nd Qtr Target</b>		
Negros Oriental: Dumaguete City														
Siquijor														
<b>Maintenance of constructed ranger station and information center look out tower and monitoring stations maintained (no.)</b>														
ranger station/look-out tower/monitoring stations maintained (no.)											<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Maintenance of Storage Facility</b>														
storage facility maintained (no)											<b>2</b>			

<b>Menu 3: Active collaboration &amp; involvement of forest communities and other stakeholders in forest protection and law enforcement (FPLE) undertakings</b>												
- Activate/ revitalize MFPCs, individuals & group volunteers for Deputation as S/DENROs	Individuals/Groups Deputized (no.)	7				7	7				7	
<b>Menu 4: Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations</b>												
4.1. Para-legal training to DENR partner volunteers for deputation	trainings conducted with report submitted (no.) Personnel trained (no.)											2nd Qtr Target
4.2. Technical trainings for DENR personnel												
-a. Intelligence, Surveillance and Planning	trainings conducted with report submitted (no.) Personnel trained (no.)	1 30				1 30	1 40				1 40	
-b. Forest Fire Management (prevention, detection & suppression) Forest Law Enforcement with gun handling	trainings conducted with report submitted (no.) Personnel trained (no.)					- -	1 35				1 35	2nd Qtr Target
-c. Forest Law Enforcement with gun handling (ADDITIONAL)	trainings conducted with report submitted (no.) Personnel trained (no.)											2nd Qtr Target



	No. of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB	3				3	18						
6.2 Hauling of apprehended forest products and volume (bd. Ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB <b>(Demand Driven)</b>		3,975				3,975	5,131					9,106	
	No. of apprehended vehicles, equipment other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB <b>(Demand Driven)</b>	3				3	7					10	
6.3 Immediate administrative & adjudication proceedings for apprehended and/or seized undocumented forest conveyances, tools and implements	administrative adjudication proceedings resolved within the prescription period (no.)	7				7	12					19	
Operationalization of DENR 7 Forest Products Monitoring	monitoring report per station endorsed to RO (no.)	36				36	36					72	

<b>Menu 7: Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</b>														
7.1 Support to Investigation, filing and prosecution of criminal complaints	report endorsed to FMB cc OUFO (no) (no.) (Demand Driven)	4				4	4						4	
7.2 Hiring of Legal Researcher LR - P 33,088/pax/mo.	Legal Researcher hired (No.)	7				7	7						7	



<b>Menu 8: Effective Forest Fire, Pest and Diseases Management</b>										
<b>Measures</b>										
8.1 Identification, Mapping and Monitoring of Fire prone Areas	Forest fire prone areas identified and mapped (ha) with reports and produces submitted to FMB cc OUFO (no)	8,311				8,311	10,696			10,696
8.2 Fireline establishment ( to include NGP com project)	Fireline Established ( Ha.) with reports and map produced submitted to FMB cc OUFO (no) Prevailing rate in terms of labor/manday (md) (100m length by 10m wide per hectare) 2md	520				520	716			716
<b>Menu 10: Sustainable implementation of the Lawin Forest and Biodiversity Protection System</b>										
<b>10.1 Support to Full Operationalization of Lawin System</b>										
Hiring of Forest Protection Officer	FPOs hired	17				17	17			17
Sustainable Implementation of the LAWIN Forest and Biodiversity Protection System	- distance patrolled (km)	1,020				1,020	1,305			1,305
	Quarterly Patrol Plan endorsed to the Regional Office (no)	7				7	7			7
	reports submitted w/ at least 75% of the observed threats action taken (no.)	30				30	38			38
Delineation of production (for potential investment purposes) and protection forests	kms. Of production forest for potential investment purposes delineated on the ground w/ corresponding shapefiles (km)	42				42	46			46
<b>Payapa at Masaganang Pamayanan (PAMANA)</b>										
- Hiring of Forest Guards	Forest Guards hired (No.)	18				18	18			18

Monitoring & Inspection of Lumber Dealers	lumber dealers monitord/ inspected w/ report submitted to RED	36				36	40				40		

<b>Land and Land Resource Use</b>												
1. Appraisal of Foreshore Leases, Friar Lands, Pa Properties, and Other Government Assets and Properties		Appraisal report approved (no)	3			3	1				1	
1.1. Appraisal of foreshore leases		Appraisal report reviewed with CSW and complete documents endorsed to Region (no.)	6			6					-	
2. Reappraisal of Foreshore Leases, Friar Lands, Properties, and Other Government Assets and Properties		Re-Appraisal report approved (no)										3rd Qtr Target
2.1. Re-appraisal of foreshore leases		re-appraisal report reviewed w/ CSW and complete documents endorsed to RO for approval of RED (no)				-	2				2	2nd Qtr Target
Collection of Revenues		Total Revenues Collected (P'000)	6,187,000			6,187,000	16,556,129.20				16,556,129	
		% increase of revenues collected based on previous year's collection										
		revenue collection on foreshore	5,325,000			5,325,000	15,101,049.34				15,101,049	
		Other revenues generated	862,000			862,000	1,455,079.86				1,455,080	
Monitoring in compliance to conditions of permit/ lease/ deeds issued		conditions of permit / leases/ deeds monitored with quarterly report submitted to RO	19			19	17				17	
<b>Enforcement of PA, Wildlife, and Cave Laws, Coastal and Marine Rules and Regulations</b>												
<b>1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates</b>												

- Processing & Issuance of wildlife permit applic	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)	<b>34</b>			<b>34</b>	<b>88</b>				<b>88</b>		
Regional Wildlife Management Committee	no. of meeting conducted (permit recommended for approval)	<b>1</b>			<b>1</b>	<b>1</b>				<b>1</b>		
Revenue Collection	revenues/fees collected	<b>12,200</b>			<b>12,200</b>	<b>30,997</b>				<b>30,997</b>		
- Conduct of compliance monitoring	100% of the holders of Wildlife Farm Permit (WFP) in the Region monitored quarterly relative to their compliance with the terms and conditions of the wildlife permit submitted to BMB)	<b>99</b>			<b>99</b>	<b>99</b>				<b>99</b>		
	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	<b>22</b>			<b>22</b>	<b>31</b>				<b>31</b>		

Operations Against Illegal Environment and Natural Resources Activities													
1. Strengthening of Anti Illegal Logging Task Force (AILTF)													
Conduct of Regular AILTF meeting (Regional Enforcement Task Force 7(RELETF7))	Conduct of Regular AILTF meeting with reports and recommendations submitted to RO (no.)	4								4	4		4
Operationalization of Regional/ Provincial Enforcement Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6 S-2016 (including EMB & MGB)	Regional/ Provincial ETG (no.)	4								4	4		4
2. Mobilization of Wildlife Traffic Monitoring Unit (WTMU) in air and sea ports													
	WTMU mobilized (no.)	28								28	28		28
	Reports submitted to BMB (no.): - Monthly WTMU accomplishment reports to include reports on wildlife crimes intercepted and wildlife permits validated	1								1	1		1
3. Mobilization of Wildlife Enforcement Officers (WEOs) deputized													
	WEOs deputized (no.)	24								24	37		37
	<i>WEO mobilized with consolidated month</i> submitted to BMB (no.) apprehension/surveillance conducted w/report submitted to RO for consolidation .	13								13	3		3











<b>PAMB Operationalization</b>												
A. Capacity Building	No. of trainings/learning events conducted	7				7	7				7	
B. PAMB Meetings	No. of approved minutes of the meetings	22				22	22				22	
	No of approved PAMB Resolutions with minutes of meetings (no)	22				22	22				22	
C. Hiring of Staff	No. of PAMO staff/ JOs hired	95				95	95				95	
(EMS II/DMO II & EMS I/DMO I and Park Ranger)												
<b>SSL 2021</b>												
EMS II/DMO II = P33,583.33/mo.												
EMS I/DMO I = P23,875.00/ mo.												
Admin Asst = P17,732/mo.												
Park Ranger = P8583.33/ mo.												
Ranger/ Monitoring Station Construction	<i>monitoring stations/ tower constructed (no)</i>											4th Qtr Target
<b>Ecotourism Program and Impact Monitoring</b>												
	ecotourism management plans implemented w/ reports and recommendations	9				9	9				9	
	ecotourism facilities maintained (no)	83				83	83				83	
	ecotourism program impact monitoring conducted with reports submitted (based on BMB TB 2014-03 dtd 12-15-14)	9				9	9				9	
- Operationalization REC	meetings conducted (no)					-	1				1	2nd Qtr Target
<b>Knowledge Management</b>												

<b>Maintenance of Regional Database</b>	no. of database updated maintained	1				1	1				1	
<b>Ramsar Site Management</b>	Installation of RAMSAR Site signages	2				2	2				2	
	Social Marketing Celebration of Environmental events related to RAMSAR - World Wetland Day - World Wildlife Day - World Migratory Bird Day	2				2	2				2	
<b>Biodiversity-Friendly Enterprise BDFE</b>												
Inventory, Rapid Assessment, Profiling of BDFE Terrestrial Protected Area	no. of livelihood/enterprises inventoried, CAMMSFR IBMSFR											2nd Qtr Target
	no. of livelihood/enterprises assessed (no)											2nd Qtr Target
	no. of livelihood/enterprises profiled (no)											2nd Qtr Target
Development of BDFE within PAs	NO. of POs enhanced with enterprise (proposal Preparation)											2nd Qtr Target
<b>Urban Biodiversity Conservation Program</b>												
Identification/inventory of green spaces in Cities	list of Green Spaces inventoried with Geo-tagged photo, location map and shapefiles											2nd Qtr Target
Urban Biodiversity Assessment and Profiling	Green spaces (in hectares) profiled and assessed with localized City Biodiversity Index (CBI) determined											3rd Qtr Target
Urban Biodiversity Management Plan Implementation	No. of annual progress/implementation report of urban biodiversity mgt plan	1				1	1				1	

<b>Integrated Protected Area Fund (IPAF)</b>	PA Fees and income collected(P)	<b>23,030,000</b>				<b>23,030,000</b>	#####					#####	
	Fees and income collected fund accessed/ utilized under PA RIA (75%) and IPAF-SAGF 25%												





- Rattan		10,000			10,000	10,000			10,000	
- Fruit Trees		10,000			10,000	10,000			10,000	
<b>3. Plantation Establishment</b>										<b>3rd Qtr Targe</b>
<b>3.1 Site Preparation and Planting</b>	<b>area effectively rehabilitated (ha)</b>									
a. Brushing	site prepared (ha)									
b. Hole digging	area planted (ha)									
c. Staking	no of seedlings planted (ha)									
d. Hauling of seedlings (from seedling depot to planting sites)										
e. Outplanting										
f. Application of fertilizer (i.e liquid smoke, anaa)										
- Rattan										<b>3rd Qtr Targe</b>
- Fruit Trees										<b>3rd Qtr Targe</b>
<b>4.Maintenance and Protection</b>		255			255	271			271	
<b>1st Year Maintenance and Protection</b>	area effectively maintained and protected									<b>4th Qtr Targe</b>
Area planted CY 2024	with at least 85% survival									
<b>2nd Year Maintenance and Protection</b>	area effectively maintained and protected									
Area planted CY 2023	with at least 85% survival	44			44	44				
<b>3rd Year Maintenance and Protection</b>	area maintained and protected	211			211	227			227	
Area planted CY 2022	(Has.)									
<b>5. Hiring of Forest Extension Officers (FEOs) and Technical Personnel to Support NGP implementation</b>	FEOs hired (no.)@1EO:200ha RO: Technical Support Staff Provinces: Forest Extension Officer (1 FEO per PA)	4			4	4			4	

<b>Wildlife Resources Conservation Sub-Program</b>												
<b>Protection and Conservation of Wildlife</b>												
<b>1. Conservation of threatened species</b>	field survey conducted (no)											<b>2nd Qtr Target</b>
a. Gathering of Baseline data on priority threatened <b>Endemic Species</b>												
(Assessment report including map of surveyed areas and estimated population/ counts/ sightings of the species submitted to RO/ BMB)												
b. Population and Habitat Monitoring and Protection of Priority Threatened species	population survey/ monitoring conducted submitted to RO/BMB (no.) monitoring - 1 quarter only	<b>14</b>				<b>14</b>		<b>14</b>				<b>14</b>
consolidated 1 quarter Reports, including photo-documentation submitted to BMB:												
- Population count (no.)												
- CEPA activities conducted												
Wildlife Risk Management and Emergency Response Program	consolidated AWC count report with map monitored sites	<b>1</b>				<b>1</b>		<b>1</b>				<b>1</b>
Asian Waterbird Census (AWC) conducted every January 4 - 21 ( one time only annually)												
	AWC conducted (no)	<b>13</b>				<b>13</b>		<b>14</b>				<b>14</b>
(Quarterly Waterbird Census) (survey report & map of migratory bird sites)	waterbird count conducted in migratory bird sites (no.)					-		<b>2</b>				<b>2</b>
<b>2. Establishment / Management of Wildlife Res</b>												
Maintenance cost of WRC (includes animal foods, supplements, animal keeper gears [e.g. rubber boots, scrub suit, gloves, mask] laboratory examination fees, travelling expenses and food allowance of on-call/consultant veterinarian, purchase of animal handling equipment, facility	WRC Maintained with categorical recommendations submitted to BMB (no)	<b>6</b>				<b>6</b>		<b>6</b>				<b>6</b>
	animals rescued, turned over & rehabilitated (no)	<b>7</b>				<b>7</b>		<b>69</b>				<b>69</b>



improvement)													
	no. of rehabilitated animals released back to the wild	5				5	46					46	



<b>Management of Coastal and Marine</b>												
<b>1. Marine Protected Areas Management, Strengthening and Networking</b>												
a. Monitoring of Corals, Seagrass and Mangrove (Twice a year)	No. of PAs monitored with hectares cover	6									6	
Output:												
*Monitoring report per PA using the prescribed format issued by BMB												
* data populated to the database												
- Coral Reefs		6									6	
- Seagrass Beds		5									5	
- Mangrove Forest		5									5	
b. Water Quality Monitoring within legislated NIPAS	no. of PAs assessed / monitored on water pollution load on coastal and marine ecosystem parameters	6									6	
c. Marine Protected Area Networking (NIPAS-to-NIPAS)	No. of MPA Network strengthened	5									5	
Activities:												
d. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.)	no. of response plan developed	1									1	
	no. of equipment maintained/ repair	6									6	
	no. of PAs conducted with direct activities (quarterly) such as but not limited to: coastal clean up; COTs extraction; Oil spill clean up)	6									6	

Repair and maintenance of equipment	Maintenance of Watercraft	4				4	4					4	
<b>2. Biodiversity-Friendly Social Enterprises (BDFE)</b>													
<b>Development</b>													
Development of BDFE per coastal municipality	no. of POs enhanced with enterprise (proposal preparation) (provision of TA in linking, training, workshop & in securing various government permits for enterprise operation)												2nd Qtr Target
	Financial Assistance												3rd Qtr Target
<b>3. Capacity Building</b>													
a. Attendance to the NIPAS MPA Capacity Building (NIMCAP) Training (e.g. Disaster Risk Mgt & Sustainable Tourism)	no. of participants completing the scheduled annual training												2nd Qtr Target
<b>4. Technical Assistance</b>													
a. Mainstreaming of ICM to the CLUP of the LGUs and other plans of the LGUs within the major river system concerning draining toward legislated NIPAS MPAs	No. of LGUs provided with technical assistance towards mainstreaming of ICM to their existing CLUPs												2nd Qtr Target
b. TA to LGUs on coastal and marine related concerns (Assessment, emergency response facilitation, citizen science, validation investigation of reports/ complaints etc.)	no. of LGUs / NGOs / Stakeholders assisted												2nd Qtr Target
MPAs	no. of MPAN member LGUs assisted on MPAs Network establishment with name of MPAN (LGU-LGU) included in the MPAN roadmap	2				2	2					2	

<b>5. Knowledge Management</b>												
Maintenance of Regional Database (with regular population of data to the database)	No. of database updated/maintained	1					1	1				1
<b>6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)</b>												
b. Conduct of Midterm KAP	no. of PAs conducted with Midterm KAP	3					3	3				3
e. Conduct of Regular Special Events related to coastal and marine protection, conservation and management ( Month of the Ocean -	<b>No. of Special events conducted with report submitted</b>											<b>2nd Qtr Target</b>
f. Green Fins Implementation within demonstration sites of pilot regions (regions IVA, IVB and region 7)	no. Of dive shops assessed, updated inventory, M & E conducted and printed IEC materials distributed with quarterly rreports submitted	5					5	5				5



d. Titling of Government Lands for Public and quasi-public use	special patent issued (no.)	15				15	13				13		
	b.Special Patent under Section 4 of RA 10023												
d.2. Special Patents													
	<i>DAO 2015-01 Guidelines for the Processing and Issuance of Special Patents for Public School Sites Under Republic Act 10023</i>												
	<i>DAO 2016-21 Guidelines Governing the Processing Request for Proclamation and Issuance of Special Patent over Agricultural Lands</i>												





<b>DATA CAPTURE</b>												
<b>SCANNING :</b>												
a) Survey Plan and Cadastral Map	survey plan and CM scanned (no.)	600				600	815				815	
b) Lot Data Computatio (LDC) and Survey Docur	LDC and Survey documents scanned (no)	25,000				25,000	26,375				26,375	
c) Public Land Applications (PLAs)	PLAs documents scanned (sheets)(no.)	136,896				136,896	203,300				203,300	
<b>ENCODING :</b>												
a) Lot Data Computation (LDC)	LDC encoded (no.)	600				600	946				946	
b) Marginal Information (Survey Plan)	marginal information encoded (no.)	100				100	367				367	
c) Public Land Application	PLAs Carpetas/Folders encoded (no.)	1,724				1,724	3,956				3,956	
<b>VALIDATION OF SCANNED IMAGES :</b>												
	scanned survey plan and CM validated (no.)	600				600	815				815	

	scanned LDC and Survey documents validated (no)	25,000			25,000	26,375				26,375		
	scanned PLAs documents validated (sheets)(no.)	83,077			83,077	125,428				125,428		
VALIDATION OF ENCODED DATA :												
	encoded lot data computation (LDC) validated (no)	3,500			3,500	4,385				4,385		
	encoded marginal information validated (no.)	600			600	729				729		
	encoded PLAs Carpetas/Folders validated (no.)	5,062			5,062	7,890				7,890		