QUARTERLY PHYSICAL REPORT OPERATION AS OF FIRST QUARTER CY 2023

Region 7

Operation Unit

Organization Code (UACS)

PARTICULARS	Performance Indicator			PHYSICAL TARGET					ACCOMPLISH			% Variance	Remark
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	as of	neman
PERATIONS 001+003													
ATURAL RESOURCES SUSTAINABLY MANAGE	D (001)												
			<u> </u>										
			<u> </u>										
ATURAL RESOURCES ENFORCEMENT AND REG	GULATORY PROGRAM												
atural Resources Management Arrangement/	/ Agreement and Permit Issuance												
			1						 				
			1						 				
			1						 				
orest and Forest Resource Use			1						 				
			1						 				
Issuance of Tenure Instrument / Manageme	nt Arrangement		1										
	T		1										
			1										
Processing of new and renewal of tenurial	Tenurial instruments with complete	1	1			1	6				6		
struments applications (IFMA/ SIFMA/ FLGMA			1										
	consistent with the existing guidelines,		1										
	otherwise, return to PENRO concerned	+	1	1		1			1				
	with comments for further action (no)	1	1	1	1	†			1			··	
		+	1	1					•				
	t	•	1	+		1		.	+			·	
er Revised Approved Manual of Authority and	application of tenurial instrument with	1	1	+		1	6	· · · · · · · · · · · · · · · · · · ·	1		6	··	
ED is the approving Officer)	complete documents endorsed and	-t	1	+				.	+		ŭ	·	
	forwarded for evaluation with CSW			4		+		.		.			J

BAR 1
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Off-Budget Account

	format and categorical recommendation	Ι							Τ	
	(no) w/ equivalent area (ha)									
	-Application documents reviewed and	5		5	16			16		2nd Qtr Targe
B.1 Wood Processing Permit	endorsed to PENRO (no)									

I	••	T	T	.		T			 			······
C. Processing of cutting /harvesting permits	Application documents reviewed /	10	1	ا <u>ا</u>		10	75		 	75	ı	l
	evaluated, validated processed and	[([T				i	······	1
	approved otherwise, returned to PENRO	í T	[l		1				1	1	1
	concerned with comments for further	1	ľ	1		1			 	1	i	1
	action (no)	/+	†'	······					 	,+	i	[
		/·	f'	<u> </u>		 			 	/+	/	·····
		۲۲	ŧ!	<u>ا</u> ۱					 	······	/	·····
		۱	f	ļ/		 			 	······	·	·····
		۱)	 '	ļ					 	I		
Management of cancelled/terminated tenurial	No of Tenurial Instrument managed	1	Į'	ļ		1	1		 	I		l
instrument except CBFM areas/CSC		I	'	!						ı]	ı	I
	1	í ,	[י די די די די די די		1		I		, T	1	1
	1	1	ľ	1		1			 	1	i	1
2 Compliance Monitoring of tenure or Permit	Hnumber of tenure/ permit holders	11	f'	·		11	19		 	19	i	[
(IFMA, SIFMA, TFLA, SLUP, FLAG, FLAGt , WPP		L	f'	<u> </u>		**			 		r	·
			 '	ļl					 	······	/ł	·····
existing CBFMAs)	reviewed/ analyzed/implemented and end	Jorsed to	 '	ļ					 	ıİ	<u>ا</u>	
<u> </u>	RO/FMB	ļ!	ļ'	ļ!					 	I		
l	!	I!	l						 	ı <u> </u>	ı	
	1	l	[I				1	1	1
	1	1	1	1		1			 	1	,	1
3. Performance Evaluation of All expiring Ten	Consolidated evaluation report with	4	t	·		4	5		 	5	i	[
- FMB Technical Bulletin No. 36	categorical recommendations	ا	f'	<u> </u>					 	·	/	·····
- FIVID Technical Dunctin No. 50		۲۲	ŧ!	<u>ا</u> ۱					 	······	/	·····
	submitted annually to FMB (no)	۱	{ '						 	l	·	·····
Performance Evaluation of All expiring Tenure	For FY 2022	ļ!	ļ'	ļ!					 	<u>ا</u> ا		
	<u> </u> !	<u> </u> !	1						 	<u> </u>	i	l
	1	[(····· '	[Ī				, I	······	1
4. Performance Evaluation of CSCs OUTSIDE C	BCSC evaluated, report submitted by all	555	[l		555	557			557	I	1
CSCs) Including expired and expiring CSCs	PENRO reviewed, consolidated and	1	ľ	1		1			 	1	i	[
	submitted annually to FMB the summary	/+	†'	·/					 	,+	i	[]
		tł	f'	<u> </u>					 	r	/	<u> </u>
	report per prescribed format indicating	۱	 	ļ/					 	······	·	·
	categorical recommendation	۱	 '	ļ					 	I		
	(renewal/cancellation/ for re-evaluation)	ļ!	ļ'						 	ļ		
	(no)	I								ı	ıİ	I
	1	l	[I				1	1	1
Forest Protection Program	1	1	ľ	1		1			 	1	i	1
	•	/+	†'	·/					 	,+	i	·····
		/·	f'	<u> </u>		 			 	/+	/	
24	.+	۱	<u> </u>						 	······	·	·····
Menu 1: Provision of full logistic and material	<u>.</u>	۱	{ '						 	l	·	······
support that are essential in Forest Law		ļ!	ļ'						 	I		[]
Enforcement	<u> </u> !	<u>ا</u> ا	1	<u> </u>	<u> </u>	l			 	<u></u>]	l	L
	1		(1
Support to the Implementation of Lawin	1	1	1	1		1				1	1	1
Forest and Biodiversity Protection System	•••••••••••••••••••••••••••••••••••••••	ſ+	t'	·		f			 	,†	i	[
		/·	f'	<u> </u>		 			 	/+	/	
		۱	f '	ļl					 	······	/ł	·····
		اI	 '	ļ					 	ŀ	ł	·
1.1 Maintenance of vehicle	vehicle maintained (no)	16	ļ'	ļ!			16		 	<u>ا</u> ا		
	!	I!	l						 	ıl	I	1
	1	۱	[, I	1	1
	motorcycle maitained (no)	34	ľ	1		34	34		 	34	i	1
		[+	t'	·					 		i	[
L	<u> </u>	L!	1	1	I	1			 	J	۱	L

[Ι	[Ι			Ι	T		Ι	T			1
Menu 2: Construction/Improvement of infrast	ructure	•••••••••											
		1											1
		[1
Construction of Storage Facility for Apprehend	storage facility for apprehended forest	[!	2										2nd Qtr Targe
	products constructed (no)	<u>ا</u>											I
Negros Oriental: Dumaguete City		<u>ا</u>											
Siquijor		<u>ا</u>											
<u> </u>		ļ!											
		<u>ا</u>											
	!	!											
Maintenance of constructed ranger station and	ranger station/look-out tower/	4				4	4				4		
information center look out tower and monitor	monitoring stations maintained (no.)	<u>ا</u>											
		<u>ا</u>											
		ļ!											
Maintenance of Storage Facility	storaged facility maintained (no)	2											
		<u>ا</u>											
		<u>ا</u>											
l	!	<u> </u> '	I	<u> </u>		<u> </u>	<u> </u>		[<u> </u>			۱I

Menu 3: Active collaboration & involvement of	forest communities						[
and other stakeholders in forest protection and	law enforcement						[
(FPLE) undertakings					 		1				
							 1				
					 		 1				
- Activate/ revitalize MFPCs, individuals &	Individuals/Groups Deputized (no.)	7			 7	7	 1		7		
group volunteers for Deputation as S/DENROs					 				-		
<u> </u>					 						
					 		<u>+</u>				
					 		<u>+</u>				
					 		 +				
Menu 4: Undertake capacity building to DENR f	iold porconnol and				 		+				
enhance their skills and competence for effectiv					 						
					 		 +				
forests and plantations for biodiversity conserva-	ations				 		 				
4.1. Para-legal training to DENR partner volunte					 		 				2nd Qtr Tar
for deputation	submitted (no.) Personnel trained (no.)				 		 				
4.2. Technical trainings for DENR personnel					 		 				
-a. Intelligence, Surveillance and	trainings conducted with report	1			 1	1	 		1		
Planning	submitted (no.) Personnel trained (no.)	30			 30	40	 		40		
-b. Forest Fire Management (prevention,	trainings conducted with report				-	1			1		2nd Qtr Tar
detection & suppression)Forest Law	submitted (no.) Personnel trained (no.)				-	35			35		
Enforcement with gun handling							[
							[
							 1				
-c. Forest Law Enforcement with	trainings conducted with report	†		1	 1	1	 1	1	1		2nd Qtr Tar
	submitted (no.) Personnel trained (no.)	+	+		 •		 .			······	

		•	•	·····					. .			
	,	1 '	1		- T	1		ſ '	1	, mar 1		ſ
		ſ	(T	1		[1	1		[
	······································	1+	1	1	*	ſ		t'	1	· [······		
	·······	t/	t'	+	· [t		t'	1	· +'		
Continue Constitution for Lowin	· · · · · · · · · · · · · · · · · · ·	+	ł'			t		·+'	t	·		·[
	trainings conducted with report	1				1 1		·+'	{	1		
implementation	submitted (no.) Personnel trained (no.)	50				50 35		. .				
	′	<u>.1</u>	.1	1	<u> </u> '	1		<u>.1</u> '	1	<u> </u> '	<u> </u>	1
	,	1	1		1	1		(''''''''''''''''''''''''''''''''''''	1	'		[
Conduct Semestral Assessment on LAWIN	semestral assessment conducted (no.)	,	[1	†	(1,	1	1		2nd Qtr Targ
	participants attended (no.)	f+	f'	1	+	[t'	1	· '		1
		tJ	t'	+		t	<i></i>	· +'	1	·+'	ł	· [
		+/	ł'			t		·+'	ł	·'		·[······
		. 				4		. '	4			
	<u> </u>	<u> </u> '	.[. <u> </u> '	1		<u> </u>	1			
Menu 5: Sustained a well-planned information	n, Education and	1 '	1		, T	1		ſ '	1	, ""		ſ
Communication (IEC) campaign Regionwide do		,	1	1	1	í T		['	1			(
	1	t+	f'	1	+	l		t'	1	· '		[·····
		t'	t'	+		t		· +'	1	·'		· [
	· · · · · · · · · · · · · · · · · · ·	+'	ł'			t		·+'	{	·'		
5.1 Involvement of forest communities, Indigen		7	.↓'			7 7		. <u> </u> '	4	7		
Communities/ Indigenous Peoples (ICCs)Ips in fo	submitted (no.)	<u> </u> '	1	<u> </u>	<u> </u> '	1		.1'	1	. <u> </u> '	<u> </u>	
	· · · · · · · · · · · · · · · · · · ·	ľ'	1		, in the second	1		ſ'	1	, in the second		1
	1	ſ,	[1	T	(1,	1	1		[
	+	t+	t'	+	· ++	t		t'	1	· • • • • • • • • • • • • • • • • • • •		
5.2.150 Comparing CENIDO lavel montings const	Consultation orientation cominare	+	t'	+		t		· +'	t	12		· [
5.2 IEC Campaign, CENRO level meetings, consu		5	· { '			5 12		·+'	4	12	ļ	
orientations, seminars, symposium (semestral)		.t'	.↓'			.		.l'	4		ļ	
	implemented (no)	1'	1		۱ <u></u> ۱	1		1	1	'		1
	· · · · · · · · · · · · · · · · · · ·	· ا	'		1	1		ſ '	1	'		[
	1	,	1	1	1	í T		['	1			(
	······································	t+	t'		+	r		t'	1	· ['		
	.+	+/	ł'			t		·+'	t	·'		· [
	. <u> </u> '	+'	·			+		·+'	{			
Menu 6: Consistent apprehension & mandator						4		. .				
adjudication of apprehended forest products in	ncluding conveyances	<u>.</u>	.1	<u> </u>	<u> </u> '	1		.1	1		<u> </u>	
and other implements	,	1	1		1	1		(''''''''''''''''''''''''''''''''''''	1	'		[
	1	1	1	1	++	[t'	1			1
	······································	t+	t'	†	+	r		t'	1	· ['		l
C.1. Aggregation of Lindonumonted Forest Dr.		t	t'		J	t		·+'	f	0.005		· [
6.1 Apprehension of Undocumented Forest Pro		3,975	·			3,975 8,685		·+'	{	8,685		
including NTFSPs , vehicles and equipments and						4		. .				
other implements thru proper channel	including NTFPs w/ incidence reports	1	1		!	1		1	1			1
	submitted to OUFO cc FMB	'	(1	1		· [· · · · · · · · · · · · · · · · · ·	1	1		ſ
	1	1+	1	1	++	(t'	1			1
	· ····································	t/	t'	+		t		f'	1	·		·
L	.1	1	1	1		1l.		1	4		I	.1

	No. of vehicles, equipment and other		 									
	implements apprehended thru proper	3	 		3	18						
	channels with incidence reports		 									
	submitted to OUFO cc FMB		 									
	1		 									
6.2 Hauling of apprehended forest products and	volume (bd. Ft.) of apprehended forest	3,975	 		3,975	5,131		1	9,106			
to CENR Office or any nearest Government Offic			 					1				
	nearest Government Office with		 									
	incidence report submitted to OUFO cc		 									
	FMB		 					1				
	(Demand Driven)		 									
	<u> </u>		 									
	1		 									
	1		 									
	No. of apprehended vehicles, equipment	3	 		3	7			10			
	other implements hauled thru proper		 					t				
	channels with incidence reports		 					t				
	submitted to OUFO cc FMB		 					t1				
	(Demand Driven)		 					t1				
			 					t				
	++		 					ł				
			 					·····				
6.3 Immediate administrative & adjudication pro	administrative adjudication proceedings r	7	 		7	12		·	19			
apprehended and/or seized undocumented for			 					·····				
conveyances, tools and implements			 					••••••				
			 					••••••				
			 					+				
			 					+				
Operationalization of DENR 7 Forest Products M	monitoring report per station	36	 		36	36		ł	72			
	endorsed to RO (no.)	50	 					ł				
			 					ł				
	4+		 					ł				
			 					ł				
L	.I	1	 	lI	L		I	II	I	I	l.	

r	f	·····	· · · · · · · · · · · · · · · · · · ·	r	T	r		T	1	4	·
Menu 7: Provision of institutional	1	۱ ۱	1	!		'			!	!	.1
support in investigation, filing of	1	,T	()								1
information and/or criminal complaints	1	,T	· · · · · · · · · · · · · · · · · · ·	, ,	[]		l T		1	[1
and prosecution of forestry cases	T	,T	· · · · · · · · · · · · · · · · · · ·	,			l T		1		1
	1	,T	· · · · · · · · · · · · · · · · · · ·	, ,	[]		l T		1	[1
	Ţ	, T	(ſ				1
7.1 Support to Investigation, filing and prosecu	report endorsed to FMB cc OUFO (no)	, 4 ¹	· · · · · · · · · · · · · · · · · · ·	,	4	4	l T	[4		1
	(no.) (Demand Driven)	,	· [1	[]	[I	[í l
	T. T. T. T. T. T. T. T. T. T. T. T. T. T	,	· · · · · · · · · · · · · · · · · · ·	,	[1	l T	[1
	T. T. T. T. T. T. T. T. T. T. T. T. T. T	,	· · · · · · · · · · · · · · · · · · ·	,	[1	l T	[1
	T. T. T. T. T. T. T. T. T. T. T. T. T. T	,	· · · · · · · · · · · · · · · · · · ·	,	[1	l T	[1
7.2 Hiring of Legal Researcher	Legal Researcher hired (No.)	, 7	· · · · · · · · · · · · · · · · · · ·	,	7	7	l T		7		1
LR - P 33,088/pax/mo.	<u>т</u>	,T	· [1	[]		ſ	[1		1
	T	,T	· · · · · · · · · · · · · · · · · · ·	,			l T		1		1
	,т	,	· [1	[]	[I	[í l
	,т	,	· · · · · · · · · · · · · · · · · · ·	,	[1	l T	[1

	Т		r1			T		········	 	······	
Menu 8: Effective Forest Fire, Pest and Diseas	es Management								 		
Measures								-+	 		
								-	 		
8.1 Identification, Mapping and Monitoring	Forest fire prone areas identified and	8,311				8,311	10,696	·	 10,696		
of Fire prone Areas	mapped (ha) with reports and produces					-/			 		
	submitted to FMB cc OUFO (no)							-	 		
								1	 		
8.2 Fireline establishment (to include NGP com	n Fireline Established (Ha.) with reports	520				520	716	1	 716		
project)	and map produced submitted to FMB cc							1	 		
	OUFO (no)							1	 		
	Prevailing rate in terms of							1	 		
	labor/manday (md) (100m length							1	 		
	by 10m wide per hectare) 2md							1	 		
				••••••				1	 		
	1			••••••				1	 		
								1	 		
Menu 10: Sustainable								1	 		
implementation of the Lawin Forest								1	 		
and Biodiversity Protection System								1	 		
								1	 		
10.1 Support to Full Operationalization of Lawin	n System							1			
								1	 		
Hiring of Forest Protection Officer	FPOs hired	17				17	17	1	17		
								1			
								1			
								1			
Sustainable Implementation of the LAWIN Fore	e - distance patrolled (km)	1,020				1,020	1,305		1,305		
and Biodiversity Protection System											
	Quarterly Patrol Plan endorsed to the	7				7	7		7		
	Regional Office (no)										
								<u> </u>			
	reports submitted w/ at least 75% of the	30				30	38		 38		
	observed threats action taken (no.)										
								1	 		
						<u> </u>		<u> </u>	 		
Delineation of production (for potential investr		42				42	46	<u> </u>	 46		
purposes) and protection forests	investment purposes delineated on the							1	 		
	ground w/ corresponding shapefiles (km)								 		
Payapa at Masaganang Pamayanan (PAMANA	.)								 		
						<u> </u>		<u> </u>	 		
 Hiring of Forest Guards 	Forest Guards hired (No.)	18				18	18	1	 18		
	<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	 		

Monitoring & Inspection of Lumber Dealers	lumber dealers monitord/	36		36	40		40	
	inspected w/ report submitted							
	to RED							

				 	-		 		
Land and Land Resource Use				 			 		
1. Americal of Forscharo Losson Erior Londe D				 		1	 		 ·····
1. Appraisal of Foreshore Leases, Friar Lands, Pa		3		 	3	1	 	1	 ·····
Properties, and Other Government Assets and F	T T T T T T T T T T T T T T T T T T T		+	 			 		 t
1.1. Appraisal of foreshore leases	++		+	 	+		 		 /·····
	Appraisal report reviewed with CSW and	6	<u>+</u>	 	6		 	-	
	complete documents endorsed to		<u>+</u>	 	+		 		 [
	Region (no.)		1	 	+		 		 1
l			1						
			I		I				
2. Reappraisal of Foreshore Leases, Friar Lands,			[3rd Qtr Targe
Properties, and Other Government Assets and F	Properties			 			 		
······				 			 		
			 	 			 		
2.1. Re-appraisal of foreshore leases	re-appraisal report reviewed w/ CSW			 	-	2	 	2	 2nd Qtr Targe
	and complete documents endorsed to RO for approval of RED (no)			 					 ·····
	+			 					 [
Collection of Revenues	Total Revenues Collected (P'000)	6,187,000		 	6,187,000	16,556,129.20	 	16,556,129	 [
	% increase of revenues collected based on				·····				 1
	previous year's collection			 					
				 			 		 ·····
	revenue collection on foreshore	5,325,000		 	5,325,000	15,101,049.34	 	15,101,049	
	Other revenues generated	862,000		 	862,000	1,455,079.86		1,455,080	 ·····
		802,000		 	802,000	1,433,073.80	 	1,455,080	 ·····
	+			 					 [
Monitoring in compliance to conditions of perm	conditions of permit / leases/ deeds	19		 	19	17	 	17	 1
lease/ deeds issued	monitored with quarterly report								1
	submitted to RO								
				 			 		 ·····
Enforcement of PA, Wildlife, and Cave Laws, Co				 			 		 ·····
Marine Rules and Regulations				 					 ·····
1. Processing/Issuance and Monitoring of CITE	ES permits			 			 		
and other wildlife permits/certificates				 			 		 []
·······				 			 		 [
									1
	4		±	 4	*		 £	······	

	· •		 1 T		 	 	
 Processing & Issuance of wildlife permit appli 	c Wildlife permit applications acted	34	34	88	 	 88	
	upon within the number of						
	days as prescribed by the law (no)						
Regional Wildlife Management Committee	no. of meeting conducted (permit	1	1	1		1	
	recommended for approval)						
Revenue Collection	revenues/fees collected	12,200	12,200	30,997		30,997	
- Conduct of compliance monitoring	100% of the holders of Wildlife Farm	99	99	99		99	
	Permit (WFP) in the Region monitored						
	quarterly relative to their compliance						
	with the terms and conditions of the						
	wildlife permit submitted to BMB)						
	100% of the holders of Certificate of	22	22	31		31	
	Wildlife Registration (CWR) in the						
	Region monitored relative to their						
	compliance with the terms and						
	conditions of the wildlife permit						

	1	, 1	· [· · · · · · · · · · · · · · · · · ·		· [· · · · · · · · · · · · · · · · · ·	1	· · · · · · · · · · · · · · · · · · ·	, I	1	1
Ţ	Т	,	· · · · · · · · · · · · · · · · · · ·		7	ſT	,r	1	ſ	[
Operations Against Illegal Environment and	tt	,łłł	tt	t'	·[/	tt-	,i	†+	t'	[·····
	łł	·	· +	· +'	·-['	tt	ل	·{1	ł'	·[·····
Natural Resources Activities	.+	·۱		.+'		++	₁		·	
!	.1	۰۱		_ _		.L	۱۱	<u> </u> !	<u> </u> '	
· · · · · · · · · · · · · · · · · · ·	I J	·	· ۲	· ا	· [· · · · · · · · · · · · · · · · · ·	1	·	۱ ۱	1	1
ŢŢ	T	,	· · · · · · · · · · · · · · · · · · ·	[,		1	,r	1	ſ	[
1. Strengthening of Anti Illegal Logging Task For		,	t ttt	t'	· [*	tt.	, <i>t</i>	·	f'	[
		,	·+/	· +	··['	++	لل	. I	ł'	·{
I	.+	,		.+'		++	, ¹	. 	·	
I	_1J	<u>،</u> ۱	<u>.1</u>	<u> </u>		.1	۱۱	<u> </u> '	.1'	.1
,,	1	·	ĺ / /	ſ / · · · · · · · · · · · · · · · · · ·	· [· · · · · · · · · · · · · · · · · ·	1	,	· ا	1 '''''''''''''''''''''''''''''''''''''	1
Conduct of Regular AILTF meeting (Regional Env	Conduct of Regular AILTF meeting with	4 4	· · · · · · · · · · · · · · · · · · ·	4 4	. [1	't	4	ſ'	1
	reports and recommendations	, +++	t ttt	t'	·[*	tt_	, <i>t</i>	·	1'	[
		,ł	łł	t'	· -['	tt	,ł	·{+	t'	t
, /	submitted to RO (no.)	·۱		.+'		++	I	. .		
	.1	<u>د</u> ۱	.1	.1		.1	۱۱	<u> </u> !	.1'	. []
· · · · · · · · · · · · · · · · · · ·	1	·	í	ſ	· [· · · · · · · · · · · · · · · · · ·	1	,I	ļ	1 '	1
	1	,	· ۲	· · · · · · · · · · · · · · · · · · ·	'	[,	1	ſ'	[
Operationalization of Regional/ Provincial Enfor	Pagional / Provincial FTG (no.)	4	tt	4 4	·[t†	, <i>t</i>	4	t'	[·····
		,J	· +	+	·-['	tt	ل	· [ł'	·[
Task Group in support to DAO 2018-18 under sp		,		.+'		++	, ¹	. 	·	
order no. 2019-579 and other activities in comp	liance	<i>د</i> ۱	.1	.1		.1	۱۱	<u> </u> !	.1	.1
to EO no. 6 S-2016 (including EMB & MGB)	11	· · · · · · · · · · · · · · · · · · ·	í	ſ / · · · · · · · · · · · · · · · · · ·	· [· · · · · · · · · · · · · · · · · ·	1	, I	ļ	1 '''''''''''''''''''''''''''''''''''''	1
Ţ	T	,	· · · · · · · · · · · · · · · · · · ·	[,		1	,r	1	ſ	[
+	tt-	, †††	tt	t'	·[t†	, <i>t</i>	·+	t'	[·····
C. S. L. W. Street Oblight Traffic Monitoring II.	++	·	·	+		++	ل		ł'	·[·····
2. Mobilization of Wildlife Traffic Monitoring Ur	WTMU mobilized (no)	28		28 28		4	, ¹	28	! '	
(WTMU) in air and sea ports	1J	·'	1''	1 '	· ['	1	۱ ۱	۱ <u>ـــــ</u> ۱	1'	1
, I	1	,	· ['	· · · · · · · · · · · · · · · · · · ·	· [· · · · · · · · · · · · · · · · · ·	1	, I	ļ i	1 '	1
	T	,	Г	[7	(T	,r	11	ſ,	[
	Reports submitted to BMB	·	łł	t	· [·'	tt-	,i	++	t'	t
	***************************************	1		1 1		++	·	1	·	·[·····
I	(no.):	۱۱		_ _		.L	۱۱	<u> </u> !	. <u> </u> '	
I	- Monthly WTMU accomplishment	· '	1'	1	· ''	1	۱ <u></u> ۱	۱ <u> </u>	1	1
, I	reports to include reports on wildlife	,	· / · · · ·	· · · · · · · · · · · · · · · · · · ·	· / · · · ·	1	, 1	ļı	1 '	1
	crimes intercepted and wildlife permits	, †††	t	t	*	1	,	· [· · · · · · · · · · · · · · · · · · ·	[]
-	•••	·	· +	· +'	·-['	tt-	,	· {+	ł'	·[·····
/	validated	······································		.+		++	·		·	·[·····
_ <u> </u>	.1	۰۱		. l		.L	۱۱	<u> </u> !	<u> </u> '	
I	1]	·'	1 <u>'</u> '	1	· ''	1	۱ ۱	<u>-</u> '	1	1
3. Mobilization of Wildlife Enforcement Officers	WEOs deputized (no.)	24	· / · · · ·	24 37	· / · · · · ·	1	, I	37	1 '	1
	T	, †††	t+	t'	*	1	,	· [1'	ſ
	tt-	, +++++++++	tt	t'		t†	,i	†+	t'	[·····
_ []	.+	·······	· +'	-+		++	ل	<i>ل</i> ــــــــــــــــــــــــــــــــــــ	·+'	·[·····
I		·۱				4	۱	. <u> </u> !		
I	WEO mobilized with consolidated month	13	1'	13 3	· ''	1	۱ <u></u> ۱	3	1	1
-	submitted to BMB (no.)	,	· / · · · ·	· · · · · · · · · · · · · · · · · · ·	· / ·	1	, , , , , , , , , , , , , , , , , , , ,	ļı	1 '	1
	apprehension/surveillance conducted w/re	aport submitted	t	t	*	rt.	,	· [*	1'	[]
	to RO for consolidation .		łł	t'	· [/	tt-	,ł	<u>+</u> +	t'	[·····]
	to RU for consolidation .	·۱		.+		++	·		·	·[·····]
	.1	۰۱		. l		.L	۱۱	<u> </u> !	<u> </u> '	
ı	11	· · · · · · · · · · · · · · · · · · ·	· ا	1	· [ſ	·	· [ا	ſ'	1
Ţ	T	,	۰ ۲	[(,t	ļ1	ſ	[
+	tt-	, +++	tt	t'	·[tt-	, <i>+</i>	·+	t'	[
J	.++	·······		-+		++	ل	<i>ل</i> ــــــــ	·+'	·[·····
		·۱				4	۱	<u>.</u> [
!	I]	، <u>ا</u> '	1'	1 '		1	۱ ^۱	۱ <u> </u>	1	1
l										

		T		T			.	 т	1	r	r	
Implementation of R.I.V.E.R.S for Life Project								 				
Support to the Enforcement of MGB and EMB		ļļ.						 				
related activities per DAO 2018-18		ļļ.		!				 				
CLEAN WATER		ļļ.						 				
River Clean-up		ļ				<u> </u>		 				
Monitoring of Rivers & Other Water Bodies		<u> </u>		<u> </u> !		<u> </u>		 <u> </u>		<u> </u>		
	<u> </u>	[]		<u> </u>		<u> </u>	<u>]</u>	 [<u> </u>		
	1	10		 !		10	Ι			Γ		
Monitoring of Rivers & Other Water Bodies	۱ ۱					Ι	T					
	· · · · · · · · · · · · · · · · · · ·					Ι	T					
	1						1					
	1						1					
	1	T	, , , , , , , , , , , , , , , , , , ,			T	1	 		1		
	,,	T				1	1			1		
	1	†		······		1	1			1		
NATURAL RESOURCES CONSERVATION AND DE	EVELOPMENT PROGRAM	††-		1		1	1	 		1		
	1	tt-				1	1	 				
Protected Areas, Caves and Wetlands		tt-		ł+		+	+	 				
	.4	tt-		ł		+	+	 				
	•	<u>+</u> +-				+	+	 				
I. FOR THE REMAINING INITIAL COMPONENTS	OF THE NIPAS	<u>+</u> <u>+</u> -		. <u>.</u>		+	+	 				·····
		++-		- <u>+</u> /		+	+	 				·····
II. FOR PROCLAIMED AND LEGISLATED PAs		++-		<u> </u> /		+	+	 				·····
		<u>+</u> <u>+</u> -		ł/		+	+	 				······
		<u>+</u> <u>+</u> -				+	+	 				······
		<u>+</u> <u>+</u> .				+		 				
Commentation	PO /to k					+		 				
Support for intensive implementation		e downloaded to PE	:NRUS)					 				
of PA activities		++-	J			+		 				·····
		++-	J			+		 				·····
		<u> </u> .		!				 				······
		<u> </u> .						 				
Procurement of Vertical Take-Off and Landing (VIOL procured (no.)							 				2nd Qtr Targe
fixed wing hybrid package								 				
		<u> </u> .		!				 				
Procurement of CCTV System	CCTV System procured (no.)	<u> </u> .		!				 				2nd Qtr Targe
		ļļ.		ļ!				 				
		ļļ.		!				 				I
Procurement and installation of Solar Panels	Solar panels procured and installed (no.)	ļļ.		!				 				2nd Qtr Targe
		ļļ.		!				 				
		ļļ.						 				
			!	!				 				
Hiring of Pilot (Junior)	Junior Pilot hired (no.)	<u> </u>		<u> </u> '		<u> </u>		 <u> </u>		<u> </u>		2nd Qtr Targe
	<u> </u>	[]		<u> </u>		<u> </u>	<u>]</u>	 [<u> </u>		
Hiring of Pilot (Primary)	Primary Pilot hired (no.)			1								2nd Qtr Targe
		l III	1									
		##	·····/		L			 4		.	L	

Г	T	Т	 1	 	r	I	Γ	T	r T	
		Ļ	 	 						
Hiring of Database Management Officer	Database Management Officer hired (no.	.)	 	 						2nd Qtr Tar
Procurement of Motorized Banca	Montorized Banca procured (no.)	Bohol								2nd Qtr Tar
		1								
Procurement of Spotting Scope (with tripod)	Spotting scope with tripod procured (no.)	Total						1		2nd Qtr Tar
······		††	 	 						·····
		tt	 	 						
Support to the Management and Protection of	Legislated PAs		 	 						
Support to the Multigement and Protection of			 	 						
		+	 	 						
Mabile Dhanas/Tablats (Intended for all manits		Tatal	 	 						2
Mobile Phones/Tablets (Intended for all monito	procurement of Mobile	Total	 	 						2nd Qtr Tar
apps, e.g. EarthRanger, CWIS, PAIS)			 	 						

		······································			·	.			··• • ······	.	·····		
						. <u> </u>	·						
Procurement and installation of Automated	procurement & installation of Automated	··• • ·································	I	. <u>J</u>	. .	<u> </u>	. .						
Weather Station (AWS)	Station (AWS) (no.)	Total RO Fund for do	Jwnload to PEN	ROs	. .	<u> </u>	. .						
						<u> </u>	. .						
						<u> </u>	·1		.1			.1	
L	<u> </u>	<u> </u>	I	.1	1	<u> </u> !	1	<u> </u> '		<u> </u>	<u> </u>	.1	
Calibration of AWS	Automated Weather Stations calibrated	Total	1	1	1	۱ ۱	1	'	ſ <u></u> ′	1	1	1	2nd Qtr Targe
1	/ · · · · · · · · · · · · · · · · · · ·		,	1	1	l l	1	'	ĺ	1	1	1	
	Тт		т	1	1	T T	1		[1	1	
1	1			1	1	T	1		[ſ,	1	1	
PA Management Zones Ground Delineation	No. of corners established based on	64		1	1	64	70	/	[[,	70	1	[·····]
	the PAMP	[1	1	tt	1		[ſ,	1	1	[]
1	+	ttt		1	[tt	1		t	11	1	ſ,	1
. PA Habitat Protection Program	4	ttt		1	[tt	1	1	t	1	1	ſ	1
	· +	ttt		['	[++	1	· ['	′	· [/	ſ,	ſ	·[·····
A. Biodiversity Monitoring	No. of PAs with BMS implemented	5		1'		5	7	· '	· †'	-t,	7	· /	·[·····]
System (BMS)	semi-annually	+	J	· f ··································	1	+	, · · · · · · · · · · · · · · · · · · ·	· - '	+'	· +/	1	· /'	·[·····]
	Selli-dimually	+	J	· t'	t		· · · · · · · · · · · · · · · · · · ·	·-['	+'	·+'	· /'	· †'	
for communities & PA staff on the Implementat	Lion of Piodivority	+	J	· +'	· +		1		+'	·+'	· f ··································	· +'	
		+	I	+'	· +		1		+'	·+'	· •···································	· +'	
Monitoring System		· +		·+'	· +		t		+'	·+'	· +'	· +'	
- Communities mobilized in PA		·	I	·	·		·{					·	
(Capacity Building, Lecture conducted)			^I	 '	'		
L					. . [<u> </u>	· .			'	. .		
l	<u> </u>						· I					.1	
L	BMS report with analysis and	5		.1	. l	5	7				7	.1	
L	summary submitted to BMB (no)			.1	.1	I	1		<u> </u>		L		
l	· ۱		I	1	1	I	1	· [ſ'	· [1	1	
l	·۲		I	1	1		1	'	ſ	'	1	1	
I	1			1	1	1	1	· [· · · · · · · · · · · · · · · · · ·	· [· · · · · · · · · · · · · · · · · ·	· [· · · · · · · · · · · · · · · · · ·	1	1	
B. Patrolling	No. of team mobilized	17		1		17	18	/	ſ,	,	18	1 '	
I	Km patrolled	[T	1	1	†	1			ſ,	1	1	[]
To be conducted through the LAWIN under the		1	T	1	[†	1	-	t	l,	1	(
Management Arrangement/Agreement and Pe		tt		1,	[- 	í	1	t	t	1,	[1
	T	tt	······	· [· · · · · · · · · · · · · · · · · ·	[- +			†'	tt	ſ,	[·[·····]
ſ	++	tt		· ['	1	++	ſ	· /	†'	tt	ſ,	['	·[]
r		tt		1'	1	++	ſ	· /	· †'	-tt	ſ	.t,	·[·····]
C. Communication Education and Public	communication plan implemented	9		t,	1	9	9		· †'	+	9	t'	·[·····]
Awareness (CEPA)	- Implementation/updating of communication		·······	t,	t	++	r	· '	+'	·+/	1	t'	
	- IEC materials produced & distributed	310	J	· +'	· f	.++	f	·	+'	·+·'	· /'	t'	
			J	· +'	· +	.++	f		+'	·+·'	· /'	· +'	
	- no. of interpretative signages installed		J	·+'	4	.++	ł		+'	·+'	·	t'	
	- no. of public gatherings/campaigns mee	et 9	I	+'	·		t		·+'			· +'	
	conducted / attended	· +	I	·+'	·{		· +		·		· [···································	· +'	
		·	I	·	·		·{					·	
				·	·							·	
Habitat Protection	Hiring of PA Rangers	65			. .	65	65				65		
<u> </u>						<u> </u>	·1		.1			.1	
	<u></u> '	<u> </u>	I	.1	1	<u> </u> !	1	<u> </u> '		<u> </u>	<u> </u>	.1	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1	1		ſ,	· / · · · ·	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
				1		1	1			1	1		

I			.			T		 .	.	.		
								ı, I	۱ ^۱	1		
								I	I	[
Preparation or Updating of PA Management	no. of prepared or updated PAMP	Total		1		[1 1	1 1	[T	2nd Qtr Targe
Plans				1		1		1	1 1	[
1	1		1			1		 1 1	11	[1	
								 11	11	[
Community Management			1			+		 [[]		1	
,		1	1	1		1		 11	11		1	
Inventory of tenurial instruments, contract	statistics and area coverage/inventory	Bohol						 11	(1		-	2nd Qtr Targe
agreements and issuances of permits	of A & D, property and private rights (no)		1	1		1		1	1 1	[1	
	inventory of tenurial instruments,		1			1		 1 1	11	[1	
	contracts, agreement and issuances of							 1 1	1 1			
	permits for resource use w/in PAs		1			1		 11	11	[1	[·····]
	1							 1 1	1 1			
								 11	11			
								 11	11	[
Compliance Monitoring of Tenurial instrumen	It tenurial instrument within PA monitored	9				9	9	 11	11	9		
within PA								 11	11	[
								 11	11	[
	1		1	1		<u>+</u>		 (+	11	l	1	
Resources Assessment and Rehabilitation			1	1		+		 ([†]	11		1	
	1		1	1		<u>+</u>		 (+	11	l	1	
A. Establishment of Permanent Biodiversity Mo	o 2-km transect established and		1	1		+		 ([†]	11		1	3rd Qtr Targe
	assessed and 2-Ha Permanent		1	1		<u>+</u>		 (+	11	l	1	
	Biodiversity Monitoring Area assessed							 (1	11			
[and established (PBMA)					+		 (1	[1	l	-	[·····]
						+		 (1	[1	l	-	[]
l				.1	I	1		 <i>د</i> ا	<i>،</i> ا	4		.1

	· T		· · · · · · · · · · · · · · · · · · ·		r			т	r	r	T	
PAMB Operationalization												
A. Capacity Building	No. of trainings/learning	7			7	7				7		
	events conducted											
B. PAMB Meetings	No. of approved minutes of the	22			22	22				22		
	meetings											
	No of approved PAMB Resolutions with	22			22	22				22	1	
	minutes of meetings (no)										1	
C. Hiring of Staff	No. of PAMO staff/ JOs hired	95			95	95				95		
(EMS II/DMO II & EMS I/DMO I and Park Range	r)											
SSL 2021								 			<u> </u>	
EMS II/DMO II = P33,583.33/mo.	<u> </u>											
EMS I/DMO I = P23,875.00/ mo.												
Admin Asst = P17,732/mo.											1	
Park Ranger = P8583.33/ mo.												
Ranger/ Monitoring Station Construction		-1										44h Ota Taa
	monitoring stations/ tower constructed (n	0)										4th Qtr Tar
Ecotourism Program and Impact Monitoring												
	ecotourism management plans	9			9	9				9		
	implemented w/ reports and											
	recommendations										1	
											1	
	ecotourism facitlities maintained (no)	83			83	83				83		
		65			03	65						
	ecotourism program impact	9			9	9				9		
	monitoring conducted with reports											
	submitted (based on BMB TB 2014-03											
	dtd 12-15-14)		1					Ι			Ι	
								1	1	1	1	·
	***************************************			·				<u>+</u>		<u> </u>	+	
On exerting allighting BEC												
- Operationalization REC	meetings conducted (no)				-	1		 	<u> </u>	1	+	2nd Qtr Tar
								 			.	
								.			ļ	
Knowledge Management												

r	T	Т	т	1	·r·····	T	ri	 ······	I	······	·r·····,
Meintennen of Deviced Detabase								 			
Maintenance of Regional Database	no. of database updated maintained	1				1	1	 	1		
-								 			
Ramsar Site Management	Installation of RAMSAR Site signages	2				2	2	 	2		
	Social Marketing Celebration of	2				2	2	 	2		
	Environmental events related to RAMSAR	T						 			
	- World Wetland Day							 			
	- World Wildlife Day							 			
	- World Migratory Bird Day							 			
Biodiversity-Friendly Enterprise BDFE											
Inventory, Rapid Assessment, Profiling of BDFE	no. of livelihood/enteprises inventoried,		1								2nd Qtr Targe
Terrestrial Protected Area			1								
	CAMMSFR		1								
	IBMSFR		1					 			
	no. of livelihood/enteprises assessed (no)	L						 			2nd Qtr Targe
		Γ						 			
	no. of livelihood/enteprises profiled (no)		+					 			2nd Qtr Targe
	no. of intellitoody enteprises profiled (no)		+					 			
			+					 			
Development of BDFE within PAs	NO. of POs enhanced with enterprise (pro	L	+					 			2nd Qtr Targe
Development of BDFL within FAS	1	posai	+					 			
	Preparation)		+					 			
			+					 			
			+					 			
Urban Biodiversity Conservation Program								 			
Orban Biodiversity Conservation Program								 			
Identification/inventory of green spaces in Citie	list of Corres Corres in contariad with							 			
Identification/inventory of green spaces in Citie								 			2nd Qtr Targe
	Geo-tagged photo, location map and shap	T						 			
								 			I
Urban Biodiversity Assessment and Profiling	Green spaces (in hectares) profiled	<u> </u>						 			3rd Qtr Targe
	and assessed with localized City Biodiver	sity						 			
	Index (CBI) determined							 			
		.				.		 			
		<u> </u>						 			
Urban Biodiversity Management Plan	No. of annual progress/implementation	1				1	1	 	1		
Implementation	report of urban biodiversity mgt plan		1								

	Ι		Ι		[1		
Integrated Protected Area Fund (IPAF)	PA Fees and income collected(P)	23,030,000			23,030,000	#######################################			###########	
	Fees and income collected fund accessed/	1								
	utilized under PA RIA (75%) and IPAF-SAG	F 25%	[

- Cave classification approved by RCMC RCMC Resolu	of caves assessed and classified IC meeting conducted w/ olutions for Cave classification	1		1		 	 	
- Caves Assessment and classification no. of - Cave classification approved by RCMC RCMC Resolu	IC meeting conducted w/	1		1		 	 	
- Cave classification approved by RCMC RCMC Resolu	IC meeting conducted w/	1	 	1		 	 	
- Cave classification approved by RCMC RCMC Resolu	IC meeting conducted w/	1	 	1				
- Cave classification approved by RCMC RCMC Resolu	IC meeting conducted w/	1	 	1				1
- Cave classification approved by RCMC RCMC Resolu	IC meeting conducted w/		 		1		 1	
Resolu						 	 	
Resolu						 	 	 ·
Resolu			 			 	 	 · [······/
Resolu			 			 	 	
			 			 	 	 2nd Qtr Targe
no of			 			 	 	 !
no of			 			 	 	
no. oj	of meetings/ no. of resolutions		 			 	 	 .
passed	ed & approved							, , , , , , , , , , , , , , , , , , ,
- Preparation of Site Management Plans for cave m	mgt. plans prepared &		 			 	 	 2nd Qtr Targe
	prised to BMB (no)		 			 	 	 Zild Qti Tulge
Classified Caves			 			 	 	
			 			 	 	 . !
			 			 	 	 !
- Implementation of cave management plan fo cave m	management plan for classified	1		1	1		1	1
classified caves caves	s with implementation and							
	ress reports including						 	
	mmendations submitted quarterly		 			 	 	 · [
	MB thru RO (no)		 			 	 	 ·
			 			 	 	 . !
report	ort on the highlights of cave	1		1	1		1	, , , , , , , , , , , , , , , , , , ,
mgt. p	plan status							
			 			 	 	 · [
Procurement of Technical and Scientific Equipm Techni	unical and Scientific Equipment		 			 	 	 ·
			 			 	 	 ·
[(Caviri)	ing gears) procured (no)		 			 	 	 . !
Equipr	pment Total		 			 	 	 2nd Qtr Targe
Head I	d Lamp							2nd Qtr Targe
								1
Helme	net							2nd Qtr Targe
Cavin	ng Uniforms		 			 	 	 2nd Qtr Targe
caving			 			 	 	 Zild Qti Taige
Caving	ng Harness		 			 	 	 2nd Qtr Targe
Slate F	e Board (whole board)							2nd Qtr Targe

	Carabineer	Τ]		Ι			Ι				2nd Qtr Targe
		+										······
												I
	Rope (1 set/ 50m)											2nd Qtr Targe
	Range Finder											2nd Qtr Targe
	Kange i inder											Zilu Qu' Taige
	Caving Shoes											2nd Qtr Targe
	Dry Bag											2nd Qtr Targe
Inland Wetland Management Program												
		1										
		.L										l
Inland-Wetland Identification and mapping	no. of inland-wetland identified and map	ped										2nd Qtr Targe
a. Inland Wetland Profiling	No. of inland wetland profiled											2nd Qtr Targe
	No. of finance we dance promee											
Environmental and Natural Resources Resilier	1CV											
Program	Ť	· · · · · · · · · · · · · · · · · · ·										
Togram												
												I
Inland Wetland Profiling	No. of inland wetland profiled											4th Qtr Targe
		+										
Forest Development, Rehabilitation												
and Maintenance and Protection												
WITHIN PROTECTED AREA		1										
		·										
Enhanced National Greening Program												
		1										
Comprehensive Site Development												
2. Seedling Production	seedlings produced (no.)	20,000			20,000	20,000				20,000		
0												
		+	+	•	<u>+</u>			<u>+</u>	<u> </u>	 		·····
		+						 				······
		L						.				
- Bamboo												2nd Qtr Targe
		. 4 4	.4		4	L	1	4	4	4	L	

Г	II		Г	1	T	T		Т	,		
Dullu		40.000				40.000	10.000			40.000	
- Rattan		10,000				10,000	10,000			10,000	
								+			
- Fruit Trees		10,000				10,000	10,000	+		10,000	
- Fruit Trees		10,000				10,000	10,000	+		10,000	
3. Plantation Establishment											 3rd Qtr Targe
											 Sid Qil Taige
3.1 Site Preparation and Planting	area effectively rehabilitated (ha)										
	site prepared (ha)										
	area planted (ha)						•••••••••••••••••••••••••••••••••••••••	1			
	no of seedlings planted (ha)										
d. Hauling of seedlings (from seedling depot to p											
e. Outplanting											
f. Application of fertilizer (i.e liquid smoke, anaa	l										
······································	(·····										
- Rattan											 3rd Qtr Targe
- Fruit Trees											 3rd Qtr Targe
4.Maintenance and Protection		255				255	271			271	
1st Year Maintenance and Protection	area effectively maintained and protected										4th Qtr Targe
Area planted CY 2024	with at least 85% survival										
2nd Year Maintenance and Protection	area effectively maintained and protected										
Area planted CY 2023	with at least 85% survival	44				44	44				
3rd Year Maintenance and Protection	area maintained and protected	211				211	227			227	
Area planted CY 2022	(Has.)										
5. Hiring of Forest Extension Officers (FEOs) an		4				4				4	
	RO: Technical Support Staff										
implementation	Provinces: Forest Extension Officer										
	(1 FEO per PA)										
	<u> </u>		<u> </u>	<u> </u>	<u> </u>	ll		1	ll		

r		Y	.	.		.		··•		.	
Wildlife Resources Conservation Sub-Program								1			
								1			
Protection and Conservation of Wildlife											
			+								
1. Conservation of threathened species	field survey conducted (no)										 2nd Qtr Targe
a. Gathering of Baseline data on priority threate	Endemic Species										
(Assessment report including map of surveyed											
population/ counts/ sigthings of the species sul	bmitted to RO/ BMB)										
								1			
b. Population and Habitat Monitoring and	population survey/ monitoring conducted	14	+			14	14			14	
Protection of Priority Threatened species	submitted to RO/BMB (no.)	1									
Theatened species											
	monitoring - 1 quarter only		+								
consolidated 1 quarter Reports, including											
photo-documentation submitted to BMB:											
- Population count (no.)											
- CEPA activities conducted											
Wildlife Risk Management and Emergency	consolidated AWC count report with map	1				1	1			1	
Response Program	monitored sites										
Asian Waterbird Census (AWC)		`									
conducted every January 4 - 21 (one time only	annually)										
	AWC conducted (no)	13				13	14			14	
(Quarterly Waterbird Census)	waterbird count conducted in					-	2			2	 2nd Qtr Targe
(survey report & map of migratory bird sites)	migratory bird sites (no.)		+								
2. Establishment / Management of Mildlife De											
2. Establishment / Management of Wildlife Re		6				6	6			6	
	recommendations submitted to BMB (no)) T									
Maintenance cost of WRC (includes animal											
foods, supplements, animal keeper gears [e.g.											
rubber boots, scrub suit, gloves, mask]											
laboratory examination fees, travelling	animals rescued, turned over &	7				7	69			69	
expenses and food allowance of	rehabilitated (no)										
on-call/consultant veterinarian, purchase of											
animal handling equipment, facility		Ι	Ι]				Τ			
	.4	<u>ـ</u>	•••••••••••••••••••••••••••••••••••••••			4	L				 <i>۱</i> ا

in	nprovement)								
		no. of rehabilitated animals	5		5	46		46	
		released back to the wild							

Purchase of animal handling equipment	Animal handling equipment purhased						2nd Qtr Targe
	<u> </u>	 	 	 		 	
	WRC and WTMU staff vaccinated annually	 	 	 		 	2nd Qtr Targe
	(Rabies & Tetanus)		 	 		 	
	<u> </u>		 	 		 	
	<u> </u>	 	 	 	<u> </u>	<u> </u>	

	· T		 т			I	r	······	rı
Management of Coastal and Marine			 				ļ		
			 				ļ		
	<u> </u>		 						[]
1. Marine Protected Areas Management, Stren	ngthening and		 				<u> </u>		l
Networking									l
a. Monitoring of Corals, Seagrass and Mangrove	No. of PAs monitored with hectares cover	6		6	6		6		1
(Twice a year)			Ι						1
Output:			Ι						1
*Monitoring report per PA using the prescribed	Ł								1
format issued by BMB	Ι								1
* data populated to the database	1								1
······	1								1
									[
- Coral Reefs	+	6	 	6	6		6		[
									(
- Seagrass Beds		5	 	5	5		5		(
			 						(
- Mangrove Forest		5	 	5	5		5		[
		-	 						[
			 						[
			 						·····
b. Water Quality Monitoring within legislated N	I no of PAs assessed / monitored on water	6	 	6	6		6		[
pollution load on coastal and marine ecosystem			 		u				[
	parameters		 						·····
			 						·····
c. Marine Protected Area Networking (NIPAS-lo	No. of MPA Network strengthened	5	 	5	5		5		·····
managed, NIPAS to NIPAS)			 						
Activities:	.++		 						·····
Activities.			 						·····
			 						[
d. Maintenance and protection of coastal and	no, of response plan developed	1	 	1	1		1		
marine ecosystems (e.g. reduction of threats an			 				1		·····
pressures identified, enforcement, etc.)			 						·····
pressures identified, enforcement, etc.)			 						·····
	no.of equipment maintained/ repair	6	 	6	6		6		·····
		0	 	0	0		0		·····
			 						·····
	no. of PAs conducted with direct activities	6	 	6	6		6		·····
		0	 	0	0		0		·····
	(quarterly) such as but not limited to: coastal clean up; COTs extraction; Oil		 						·
			 						·····
	spill clean up)		 I		I	ll	II	lI	۱I

							,					
Repair and maintenace of equipment	Maintenance of Watercraft	4				4 4	L I			4		
												•
												· · · · · · · · · · · · · · · · · · ·
2. Biodiversity-Friendly Social Enterprises (BDF												
	-c) T											· · · · · · · · · · · · · · · · · · ·
Development												
												I
Development of BDFE per coastal municipality	no. of POs enhanced with enterprise											2nd Qtr Targe
	(porposal preparation) (provision of TA											
	in linkaging, training, workshop & in											
	securing various government permits											
	for enterprise operation)											
	Financial Assistance											3rd Qtr Targe
												olu qu' luige
												· · · · · · · · · · · · · · · · · · ·
2. Compatible Desilding								+				· ·····
3. Capacity Building												
a. Attendance to the NIPAS MPA Capacity	no. of participants completing the											2nd Qtr Targe
Building (NIMCAP) Training tion (e.g. Disaster	scheduled annual training											
Risk Mgt & Sustainable Tourism)												
4. Technical Assistance												
a. Mainstreaming of ICM to the CLUP of the	No. of LGUs provided with tehcnical											2nd Qtr Targe
LGUs and other plans of the LGUs within the	assistance towards mainstreaming of											
major river system concerning draining toward												
legislated NIPAS MPAs												•
												· · · · · · · · · · · · · · · · · · ·
			+					+				· · · · · · · · · · · · · · · · · · ·
h. TA to LOUIs an accepted and marries related	a studie (NCOs / Stalishalders							+				
b. TA to LGUs on coastal and marine related	no. of LGUs / NGOs / Stakeholders											2nd Qtr Targe
concerns (Assessment, emergency response	assisted											
facilitation, citizen science, validation												
investigation of reports/ complaints etc.)												
MPAs	no. of MPAN member LGUs assisted on	2				2 2	2			2		
	MPAs Network establishment with											
	name of MPAN (LGU-LGU) included in											
	the MPAN roadmap	Τ	Τ					I				
		1	t			<u> </u>		1			1	
L	.1	L	L	l	L	٠		1	L	I	.4	

,											 ,,
5. Knowledge Management						<u> </u>		<u> </u>			
						I		T			
Maintenance of Regional Database (with regula	No. of database updated/maintained	1				1	1	1		1	
population of data to the database)						1		1			
								1	1		
						†		1	11		
6. Social Marketing and Mobilization/Commun	nication,		1			1		1	1		
Education and Public Awareness (CEPA)	T							1			
								1	1		
								1	1		
b. Conduct of Midterm KAP	no. of PAs conducted with Midterm KAP	3				3	3	1		3	
								1			
								1			
								1			
								+			
	No. of Special events							+			 2nd Qtr Targe
e. Conduct of Regular Special Events	conducted with report							1			
related to coastal and marine	submitted							+			
protection, conservation and								1			
management (Month of the Ocean -								+			
								+			
								+			
								+			
f. Green Fins Implementation within	no. Of dive shops assessed, updated	5				5	5	+		5	
	inventory, M & E conducted and printed							+			
IVA, IVB and region 7)	IEC materials distributed with quarterly							+			
	rteports submitted							+			
								+			
								+			
l	.I	L	L	I	I	I	LI	.1	.ll		 lI

r	·······	r	т	T	r	T	r	1	T	r	-1	·····
		۱	.4'	.4	. i ¹	.t	¹	.				
Program Support and Management		۱		.1	. <u> </u>	. <u> </u>	. <u></u> 1			.		
	I	۱	.ŧ'	.1	. <u> </u>	-	7				7	
	No. of Coastal Extension Officers hired	7	.1	.1	. <u>.</u>	7	. <u>1</u> '	1		1		
L	to include database encoder	۱۱	.1	.1	. <u> </u> '	. <u> </u>		1		1		
	J	۱۱	.1	.1	.1	.1	.1 ¹	1	. <u> </u> '	1		
	J	ا	.1	.1	.1	.1	.1	1		1		
············	J	۱۱	1	1	1	11	1	1	· [1		
	I	,	1	1'	11	11	11	1	'	1		
		,	1	1	1	1	11	1	'	1		
Land Management Sub Program	I	, <u> </u>	1	1	1	1	1	1	· ا	1		
		,I	1 '	1	1	1	1	1	· ا	1		
	I	,I	1	1	1	1	1	1	· ا	1		
······		,I	1 '	1	1	1	1	1	'	1		
LAND MANAGEMENT SUB-PROGRAM		, I	1	1	1	1	1	1	! !	1		
	T	' <u>1</u> .	1	1	1	[1	1	1	1	[1	
Land Survey, Disposition and Records Manager	ment	' <u>1</u> .	1	1	11	(1	1	1	1	[1	
	T	' <u>1</u> .	1	1	1	[1	1	1	1	[1	
1. Land Survey and Disposition	T	' <u>1</u>	1	[1	11	1	ſ	†,	[
······	T	۱ 	1	1	1	(1	1	1	[1	
1.1 Land Survey	T	,	1	(1	1	1	1	1	[
	T	, ,	1	, I,	1	[h	ſ		[1	
a) Residential Lot Survey	lot surveyed and approved (no)	80	1	, I,	1	80	17	ſ		[17	
l		't.	1	. [1	[1	[[1	
ſ	T	, ,	1	, I,	1	[h	ſ		[1	
ſ	T	, ,	1	, I,	1	[h	ſ		[1	
b) Agricultural Lot Survey	lot surveyed and approved (no)	134	1	. [1	134	26	[[26	
		't.	1	. [1	[1	[[1	
ſ	TT	't.	1	. [1	[1	[[1	
ſ	TT	't.	1	. [1	[1	[[1	
1.2 Patent Issuance	TT	485	1	. [1	[1	[[1	
[TT	't.	1	. [1	[1	[[1	
ſ	ł	,t	1	1	1	1	1	[+,	ľ	1	
ſ	++	,+	1	[/	1 ****	[+	1	1	+	1		···
a) Residential (disposed under RA 10023 or	patent approved and transmitted to ROD	205	1	[1 ****	205	236	[+	[236	··
	working days	ŧ	1	[/	1 ****	[+		1	+ <i>*</i>	1		··
	(no.)	, ,	1	· [,	1+	tt	11	1	++	1	<u> </u>	···
	(ha)	,t	ſ,	.t	1+	t+	[1		++	ľ	+	···
ſ	1110	,t	ſ	1	1+	t+	11	1	++	ľ	· [···
b) Agricultural Areas	patent approved and transmitted to ROD	280	ſ,	.t	1+	280	421		++	ľ	421	
	working days	,+	ſ,	tt	1+	t+	ſ		++	(+	
	(no.)	, ,	·	· †*	1+	t+	ſ		+			
	(ha)	,	ſ,	11	1+	t+	ſ		+			
······	1	,ŧ	r'	· //	1+	t+	rI		+	t		
h	++	·+	r'	· †'	t	t	r		+	t		
	.+	,ŧ	t'	· +/	f	t1	f	 	+'	 		
Monitoring & Evaluation for Patent Issuance	. 	ر ا	t'	·+'	ł	.t	łı	 	·+'	ł		
	.++		t'	·+'	ł	łl	t1	 	·	 		
		ل	t'	·+'		.t	ł		·'	ł		
l	.LJ	I	1	'	. i	.1		.1	·'	1		

d. Titling of Government Lands for Public and	special patent issued (no.)	15		15	13		13	
quasi-public use								
	b.Special Patent under Section 4 of RA 10	023						
d.2. Special Patents								
	DAO 2015-01 Guidelines for the Processi							
	and Issuance of Special Patents for Public	c						
	School Sites Under Republic Act 10023							
	DAO 2016-21 Guidelines Governing the							
	Processing Request for Proclamation and	í						
	Issuance of Special Patent over							
	Agricultural Lands							

T			 [Τ			1		
Management of Patrimonial Properties and oth government assets and properties through Is									2nd Qtr Targe
deeds/lease contracts									
2. Resolution of Land Cases with claims and									
	cases settled amicably (no.)	6		6	10			10	
(ADR) proceedings									
3. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	approved survey plans through LAMS (no	800		800	2,118			2,118	
4. Land RecordsManagement									
	LAMS database updated and maintained (no.)	11		11	11			11	
									·····
	datasets of cities and municipalities from LAMS verified and corrected (no.)	24		24	3			3	
Hiring of Geodetic Engineer/ GIS Specialist	GE/ GIS Specialist hired (no)	22		22	22			22	
Purchase of Desktop needed for DCDB		7		7					

	T	Т	r	 	1	 ·T······	 	
DATA CAPTURE				 		 	 	
SCANNING :				 		 	 	
a) Survey Plan and Cadastral Map	survey plan and CM scanned (no.)	600		 600	815	 	 815	
b) Lot Data Computatio (LDC) and Survey Docur	LDC and Survey documents scanned 25,	00		 25,000	26,375	 	 26,375	
b) for Data computatio (EDC) and Survey Docum	(no)			 25,000	20,375	 	 20,575	
	(110)			 		 	 	
c) Public Land Applications (PLAs)	PLAs documents scanned (sheets)(no.) 136,8	96		 136,896	203,300	 +	 203,300	
				 200,050		 	 200,000	
ENCODING :				 		 	 	
				 		 1	 	
a) Lot Data Computation (LDC)	LDC encoded (no.)	00		 600	946	 1	 946	
b) Marginal Information (Survey Plan)	marginal information encoded (no.)	.00		100	367		 367	
c) Public Land Application	PLAs Carpetas/Folders encoded (no.) 1,	24		1,724	3,956		3,956	
VALIDATION OF SCANNED IMAGES :							 	
	scanned survey plan and CM validated	600		 600	815		 815	
	(no.)							

		T	···T				т	T		r	
							+				
							4				
	scanned LDC and Survey documents	25,000			25,000	26,375			26,375		
	validated (no)										
	scanned PLAs documents validated	83,077			83,077	125,428			125,428		
	(sheets)(no.)										
]				
							T				
VALIDATION OF ENCODED DATA :							1				
	encoded lot data computation (LDC)	3,500			3,500	4,385	1		4,385		
	validated (no)						1				
	·····						1				
							+				
	encoded marginal information	600			600	729	+		729		
	validated (no.)						+		,,		
	Validated (10.)						+				
							+				
	anadad DLAs Carratas/Faldars	5,062			5,062	7,890	+		7,890		
	encoded PLAs Carpetas/Folders	5,062			5,062	7,890	+		7,890		
	validated (no.)						+				
							+				
							4				
	l	<u> </u>	<u> </u>	<u> </u>			1	<u> </u>			