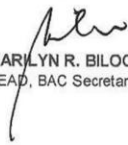


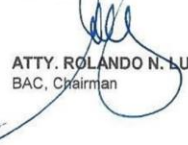
Department of Environment and Natural Resources Region 7, Regional Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Training Expenses	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	5,044,000.00	5,044,000.00		
50203040-00	Animal/Zoological Supplies Expenses	CDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
50203070-00	Drugs and Medicines Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
50203090-00	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date	GoP	3,279,000.00	3,279,000.00		
50203210-02	Semi-Expendable: Office Equipment	PMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
50203210-03	Semi-Expendable: Information and Communications Technology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	610,000.00	610,000.00		
50203210-13	Semi-Expendable: Technical and Scientific Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	821,000.00	821,000.00		
50203220-01	Semi-Expendable: Furniture and Fixtures	SMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
50203220-02	Semi-Expendable: Books	Legal Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
50203990-00	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,909,000.00	1,909,000.00		
50205010-00	Postage and Courier Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	767,000.00	767,000.00		
50211030-02	Consultancy Services	CDD/NGP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
50212030-00	Security Services	Regional Office	YES	Competitive Bidding	10/28/2023	11/28/2023	1/1/2024	1/1/2024	GoP	2,535,000.00	2,535,000.00		
50212890-99	Other General Services	Regional Office	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	15,172,000.00	15,172,000.00		
50213020-02	Repairs and Maintenance: Reforestation Projects	CDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	784,000.00	784,000.00		
50213040-01	Repairs and Maintenance: Buildings	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,015,000.00	3,015,000.00		
50213040-99	Repairs and Maintenance: Other Structures	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
50213050-02	Repairs and Maintenance: Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	312,000.00	312,000.00		
50213050-03	Repairs and Maintenance: Information and Communication Technology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,340,000.00	3,340,000.00		
50213050-14	Repairs and Maintenance: Technical and Scientific Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
50213080-01	Repairs and Maintenance: Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,098,000.00	1,098,000.00		
50213210-02	Repairs and Maintenance - Semi-Expendable: Office Equipment	CDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
50213210-03	Repairs and Maintenance - Semi-Expendable: Information and Communications Technology Equipment	CDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
50213210-13	Repairs and Maintenance - Semi-Expendable: Technical and Scientific Equipment	CDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
50299020-00	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	425,000.00	425,000.00		
50299030-00	Representation Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,448,000.00	3,448,000.00		
50299040-00	Transportation and Delivery Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
50299070-99	Other Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	124,000.00	124,000.00		
50299990-01	Website Maintenance	PMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
50299990-99	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	203,000.00	203,000.00		
60604050-03	Information and Communication Technology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,760,000.00		2,760,000.00	
60604030-05	Power Supply Systems	CDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	285,000.00		285,000.00	
60604050-14	Technical and Scientific Equipment	CDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	12,000,000.00		12,000,000.00	
60604050-15	ICT Software	CDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	570,000.00		570,000.00	

Prepared by:

  
**MARILYN R. BILOCURA**  
 HEAD, BAC Secretariat

Noted by:

  
**ATTY. ROLANDO N. LUEGO**  
 BAC, Chairman

Approved by:

  
**PAQUITO D. MELICOR, JR. CESO IV**  
 Regional Executive Director

Department of Environment and Natural Resources Region 7, Regional Office Annual Procurement Plan for FY 2023 (Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Traveling Expenses - Local	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,156,361.26	2,156,361.26		
50202010-02	Training Expenses	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	289,473.08	289,473.08		
50203090-00	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date	GoP	276,933.01	276,933.01		
50203210-03	Semi-Expendable: Information and Communications Technology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	163,600.00	163,600.00		
50203210-13	Semi-Expendable: Technical and Scientific Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
50203990-00	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,370.00	8,370.00		
50205030-00	Internet Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	896,508.83	896,508.83		
50211990-00	Other Professional Services	Regional Office	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	439,610.71	439,610.71		
50212020-00	Janitorial Services	Regional Office	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	270,078.09	270,078.09		
50212030-00	Security Services	Regional Office	YES	Competitive Bidding	3/11/2022	Indicate Date	Indicate Date	Indicate Date	GoP	-	-		
50212990-99	Other General Services	Regional Office	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,810,726.49	1,810,726.49		
50213050-02	Repairs and Maintenance - Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,580.00	21,580.00		
50213050-03	Repairs and Maintenance - Information and Communication Technology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74,282.50	74,282.50		
50213060-01	Repairs and Maintenance - Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	224,001.47	224,001.47		
50214050-00	Financial Assistance to NGOs/Pos	CDD	NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	-		Downloaded to PENRO's
50299030-00	Representation Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52,209.83	52,209.83		
50604050-03	Information & Communication Technology Equipment	CDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	16,600.00		16,600.00	

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Noted by:

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BAC, Chairman

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Regional Executive Director