

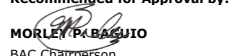
ANNEX B

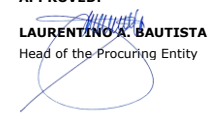
DENR-7 PENRO SIQUIJOR Procurement Monitoring Report as of December 31, 2023

Code (UACS/P AP)	Procurement Program/Project	PMQ/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																			
	Supply and Delivery of GIS Workstation Laptop with Dual Monitor Stand and Laptop Stand/Holder		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		19/07/2023			24/07/2023							101	120,000.00		120,000.00	120,000.00		120,000.00														
	Procurement of Airconditioning Unit		Lease and Rental of Property and Building		19/09/2023			22/09/2023							101	120,000.00		120,000.00	69,000.00	69,000.00															
	Procurement of Office Equipment		Negotiated Procurement - Small Value Procurement (Sec. 51.4)		19/09/2023			22-Sep							101	-			90,600.00	90,600.00															
	Assessment of NGP Graduated Sites		Public Bidding		05/12/2023			08/12/2023							101	235,000.00		235,000.00	234,000.00		234,000.00														
Total Alloted Budget of Procurement Activities																475,000.00	475,000.00	503,600.00	149,600.00	354,000.00															
Total Contract Price of Procurement Activites Conducted																																			
Total Savings (Total Alloted Budget - Total Contract Price)																																			
ON-GOING PROCUREMENT ACTIVITIES																																			
Total Alloted Budget of On-going Procurement Activities																																			

Prepared by:

MICHAEL B. MACABENTA
 BAC Secretariat

Recommended for Approval by:

MORLEY P. BASILIO
 BAC Chairperson

APPROVED:

LAURENTINO A. BAUTISTA
 Head of the Procuring Entity