

DENR PENRO Cebu Annual Procurement Plan base on approved GAA for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	National Greening Program (Plantation Establishment/Maintenance and Protection)	CENRO Cebu/Argao	NO	NP-53.12 Community Participation	N/A	N/A	Indicate Da	Indicate Da	Gop	2,719,000.00		2,719,000		
	Repair and maintenance of Motor Vehicles	PENRO Cebu/CENRO Argao/Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	500,000.00	500,000.00			
	Repair and Maintenance of office building	PENRO Cebu/CENRO Argao/Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		1,058,000.00	1,058,000.00		for payment of labor	
	Fuel, Oil and Lubricants procurement of spotting scope with tripod	PENRO Cebu/CENRO Argao/Cebu	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Date	Gop	1,830,000.00	1,830,000.00			
	procurement of rugged binoculars	CENRO Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	100,000.00		100,000.00		
	procurement of Digital SLR Camera set with telephoto lens	CENRO Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	60,000.00	60,000.00			
	procurement of Drones	CENRO Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	400,000.00		400,000.00		
	procurement of Camera Traps (4G Network, Antennae)	CENRO Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	430,000.00		430,000.00		
	procurement of Mobile Phones/tablets	CENRO Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	60,000.00	60,000.00			
	procurement of Solar Panel Packages	CENRO Cebu	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	270,000.00	270,000.00			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Gop	400,000.00		400,000.00		
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.3 Take Over of Contracts	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.13 UN Agencies, Intl Organizations or International Financing Institutions	N/A	N/A	Indicate Da	Indicate Date		0				
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Date		0				

Prepared by: 

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Noted by: 

FEDENCIO P. CARREON
BAC, Chairman

Approved by: 

JOSE SILEO CARYL F. COLIS
PENR Officer