

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending JUNE 30, 2023

Department: ENVIRONMENT AND NATURAL RESOURCES  
Agency: OFFICE OF THE SECRETARY  
Operating Unit: CENTRAL RESOURCES  
Organization Code (UAOS): 10 001 03 00007  
Fund Cluster: 01 - Regular Agency Fund  
Funding Source Code (As class): 1 1 1 10

FAR No. 1

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

PARTICULARS	UACS CODE	APPROPRIATIONS			ALLOTMENTS							CURRENT YEAR OBLIGATION					CURRENT YEAR COMPLETION					BALANCES		Utilization	
		Authorized	Adjusted (Transfer (To) From, Retainment)	Adjusted	Abstract Received	Adjustments (Withdwn., Reversions)	Transfer To	Transfer From	Adjusted Total Abstracts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unobligated Abstracts	Due and Determinable	Net For Due and Determinable	Utilization %	Utilization (obligation)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
<b>I. General Administration &amp; Support</b>		107,831,000.00	-	107,831,000.00	107,831,000.00	-	-	107,831,000.00	33,865,547.28	37,726,603.97	-	-	54,329,633.93	20,360,153.88	44,889,603.97	-	-	46,229,503.97	32,299,307.17	1,125,684.23	8,205,583.26	51.53	83.21		
PERSONNEL	5010000000	59,058,000.00	-	59,058,000.00	59,058,000.00	-	-	59,058,000.00	13,360,277.78	14,800,214.45	-	-	20,471,809.64	13,800,004.78	29,471,809.64	-	-	29,204,264.24	19,268,100.96	17,263,203.20	30,268,403.20	48.15	59.43		
PERSONNEL	5010000000	51,200,000.00	-	51,200,000.00	51,200,000.00	-	-	51,200,000.00	11,712,222.22	12,833,333.33	-	-	17,222,222.22	11,222,222.22	23,333,333.33	-	-	23,000,000.00	15,222,222.22	13,777,777.78	25,222,222.22	39.21	50.11		
PERSONNEL	5010000000	4,858,000.00	-	4,858,000.00	4,858,000.00	-	-	4,858,000.00	1,145,327.28	1,167,277.10	-	-	2,148,309.72	1,777,777.78	5,408,277.10	-	-	5,408,277.10	4,037,900.96	3,268,403.20	4,977,777.78	61.81	79.87		
MAINTENANCE	5020000000	37,323,000.00	-	37,323,000.00	37,323,000.00	-	-	37,323,000.00	6,644,554.12	6,644,554.12	-	-	17,182,801.38	6,243,471.84	11,939,330.00	-	-	12,000,000.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
MAINTENANCE	5020000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	10,000,000.00	2,000,000.00	2,000,000.00	-	-	5,000,000.00	1,500,000.00	3,000,000.00	-	-	3,000,000.00	5,000,000.00	4,500,000.00	4,500,000.00	50.00	62.50		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-	3,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	2,000,000.00	6,644,554.12	6,644,554.12	-	-	17,182,801.38	6,243,471.84	11,939,330.00	-	-	12,000,000.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
MAINTENANCE	5020000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,644,554.12	3,644,554.12	-	-	10,182,801.38	3,243,471.84	10,939,330.00	-	-	10,939,330.00	20,722,000.00	18,842,453.00	16,177,949.00	48.31	60.97		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.00	-	-	7,000,000.00	3,000,000.00	4,000,000.00	-	-	4,000,000.00	7,000,000.00	3,000,000.00	3,000,000.00	42.86	54.29		
PERSONNEL	5010000000	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	3,000,000.00	3,000,000.0															

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Department: ENVIRONMENT AND NATURAL RESOURCES  
Agency: OFFICE OF THE SECRETARY  
Operating Unit: 01 CENTRAL RESOURCES  
Organization Code (UAOS): 10 001 03 00007  
Fund Cluster: 01 Regular Agency Fund  
Funding Source Code (As class): 1 1 1 101

FAR No. 1

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

PARTICULARS	UACS CODE	APPROPRIATIONS		ALLOTMENTS		CURRENT YEAR OBLIGATIONS										BALANCES		Utilization %	Utilization (obligation)			
		Authorized Appropriations	Adjustments (Transfer) (To) From (From) (To) (To) (From)	Adjusted Appropriations	Amounts Received	Adjustments (Withdwn. Budget)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending June 30	2nd Quarter Ending June 30	3rd Quarter Ending June 30	4th Quarter Ending June 30	Total	Unobligated Amounts	Due and Demandable						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)					
Protection and Conservation	0201000000	3,743,000.00	(0.00)	3,743,000.00	3,743,000.00	(0.00)	-	-	3,743,000.00	680,200.00	680,200.00	-	-	1,360,400.00	465,896.00	-	1,294,504.00	122,833.31	6,228.23	36.36	90.38	
PERSONNEL	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUT	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EA	5050000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>0201000000</b>	<b>3,743,000.00</b>	<b>(0.00)</b>	<b>3,743,000.00</b>	<b>3,743,000.00</b>	<b>(0.00)</b>	<b>-</b>	<b>-</b>	<b>3,743,000.00</b>	<b>680,200.00</b>	<b>680,200.00</b>	<b>-</b>	<b>-</b>	<b>1,360,400.00</b>	<b>465,896.00</b>	<b>-</b>	<b>1,294,504.00</b>	<b>122,833.31</b>	<b>6,228.23</b>	<b>36.36</b>	<b>90.38</b>	
Conservation and Wildlife	0203000000	19,231,000.00	-	19,231,000.00	19,231,000.00	-	(1,200,000.00)	1,200,000.00	19,231,000.00	3,958,129.92	2,976,998.08	-	-	6,935,128.00	1,807,721.46	-	5,907,372.83	12,995,872.00	591,201.16	385,624.01	34.80	85.90
PERSONNEL	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUT	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EA	5050000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>0203000000</b>	<b>19,231,000.00</b>	<b>-</b>	<b>19,231,000.00</b>	<b>19,231,000.00</b>	<b>-</b>	<b>(1,200,000.00)</b>	<b>1,200,000.00</b>	<b>19,231,000.00</b>	<b>3,958,129.92</b>	<b>2,976,998.08</b>	<b>-</b>	<b>-</b>	<b>6,935,128.00</b>	<b>1,807,721.46</b>	<b>-</b>	<b>5,907,372.83</b>	<b>12,995,872.00</b>	<b>591,201.16</b>	<b>385,624.01</b>	<b>34.80</b>	<b>85.90</b>
Local Government	0204000000	19,231,000.00	-	19,231,000.00	19,231,000.00	-	(1,200,000.00)	1,200,000.00	19,231,000.00	3,958,129.92	2,976,998.08	-	-	6,935,128.00	1,807,721.46	-	5,907,372.83	12,995,872.00	591,201.16	385,624.01	34.80	85.90
PERSONNEL	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUT	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EA	5050000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>0204000000</b>	<b>19,231,000.00</b>	<b>-</b>	<b>19,231,000.00</b>	<b>19,231,000.00</b>	<b>-</b>	<b>(1,200,000.00)</b>	<b>1,200,000.00</b>	<b>19,231,000.00</b>	<b>3,958,129.92</b>	<b>2,976,998.08</b>	<b>-</b>	<b>-</b>	<b>6,935,128.00</b>	<b>1,807,721.46</b>	<b>-</b>	<b>5,907,372.83</b>	<b>12,995,872.00</b>	<b>591,201.16</b>	<b>385,624.01</b>	<b>34.80</b>	<b>85.90</b>
Land Survey	0205000000	87,201,000.00	538,000.00	87,739,000.00	87,201,000.00	-	(1,846,300.00)	2,384,300.00	87,201,000.00	15,226,744.61	20,821,200.23	-	-	36,258,944.84	14,662,300.00	-	37,720,244.84	46,870,000.00	828,895.63	707,201.00	44.62	56.11
PERSONNEL	5010000000	43,820,000.00	-	43,820,000.00	43,820,000.00	-	-	-	43,820,000.00	13,861,279.77	16,581,911.16	-	-	30,443,190.93	13,620,448.00	-	34,063,638.97	42,540,000.00	85,221.17	66,241.00	44.43	56.41
MAINTENANCE	5020000000	17,500,000.00	-	17,500,000.00	17,500,000.00	-	-	-	17,500,000.00	12,855,001.17	17,200,258.28	-	-	29,755,259.45	12,254,258.00	-	27,501,001.45	32,737,000.00	85,221.17	66,241.00	44.43	56.41
CAPITAL OUT	5030000000	2,200,000.00	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00	1,277,660.88	1,277,660.88	-	-	2,555,321.76	2,000,000.00	-	2,000,000.00	2,000,000.00	85,221.17	66,241.00	44.43	56.41
FINANCIAL EA	5050000000	24,501,000.00	538,000.00	25,039,000.00	24,501,000.00	-	(1,846,300.00)	2,384,300.00	25,039,000.00	5,375,804.44	5,375,804.44	-	-	10,751,608.88	2,382,852.00	-	7,407,856.88	14,304,470.00	735,812.82	621,968.00	32.84	84.97
<b>SUB-TOTAL</b>	<b>0205000000</b>	<b>87,201,000.00</b>	<b>538,000.00</b>	<b>87,739,000.00</b>	<b>87,201,000.00</b>	<b>-</b>	<b>(1,846,300.00)</b>	<b>2,384,300.00</b>	<b>87,201,000.00</b>	<b>15,226,744.61</b>	<b>20,821,200.23</b>	<b>-</b>	<b>-</b>	<b>36,258,944.84</b>	<b>14,662,300.00</b>	<b>-</b>	<b>37,720,244.84</b>	<b>46,870,000.00</b>	<b>828,895.63</b>	<b>707,201.00</b>	<b>44.62</b>	<b>56.11</b>
Land Survey	0206000000	5,336,000.00	-	5,336,000.00	5,336,000.00	-	-	-	5,336,000.00	5,905,422.00	1,548,248.00	-	-	7,453,670.00	2,853,371.18	-	4,600,298.82	24,848,000.00	93,201.73	48,885.00	50.40	66.00
PERSONNEL	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUT	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EA	5050000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>0206000000</b>	<b>5,336,000.00</b>	<b>-</b>	<b>5,336,000.00</b>	<b>5,336,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,336,000.00</b>	<b>5,905,422.00</b>	<b>1,548,248.00</b>	<b>-</b>	<b>-</b>	<b>7,453,670.00</b>	<b>2,853,371.18</b>	<b>-</b>	<b>4,600,298.82</b>	<b>24,848,000.00</b>	<b>93,201.73</b>	<b>48,885.00</b>	<b>50.40</b>	<b>66.00</b>
Land Survey	0207000000	12,739,000.00	-	12,739,000.00	12,739,000.00	-	-	-	12,739,000.00	14,166,167.00	5,367,664.61	-	-	18,103,831.61	168,172.37	-	1,335,458.60	3,410,197.49	1,558,181.08	6,619,312.63	73,611.00	14.64
PERSONNEL	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUT	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EA	5050000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>0207000000</b>	<b>12,739,000.00</b>	<b>-</b>	<b>12,739,000.00</b>	<b>12,739,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,739,000.00</b>	<b>14,166,167.00</b>	<b>5,367,664.61</b>	<b>-</b>	<b>-</b>	<b>18,103,831.61</b>	<b>168,172.37</b>	<b>-</b>	<b>1,335,458.60</b>	<b>3,410,197.49</b>	<b>1,558,181.08</b>	<b>6,619,312.63</b>	<b>73,611.00</b>	<b>14.64</b>
Land Survey	0208000000	12,739,000.00	-	12,739,000.00	12,739,000.00	-	-	-	12,739,000.00	14,166,167.00	5,367,664.61	-	-	18,103,831.61	168,172.37	-	1,335,458.60	3,410,197.49	1,558,181.08	6,619,312.63	73,611.00	14.64
PERSONNEL	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUT	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EA	5050000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>0208000000</b>	<b>12,739,000.00</b>	<b>-</b>	<b>12,739,000.00</b>	<b>12,739,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,739,000.00</b>	<b>14,166,167.00</b>	<b>5,367,664.61</b>	<b>-</b>	<b>-</b>	<b>18,103,831.61</b>	<b>168,172.37</b>	<b>-</b>	<b>1,335,458.60</b>	<b>3,410,197.49</b>	<b>1,558,181.08</b>	<b>6,619,312.63</b>	<b>73,611.00</b>	<b>14.64</b>
Land Survey	0209000000	5,336,000.00	165,000.00	5,501,000.00	5,336,000.00	-	(985,422.00)	1,190,422.00	5,336,000.00	5,701,000.00	1,154,549.00	-	-	6,855,549.00	1,951,108.34	-	2,988,440.66	2,898,536.00	26,800.00	93,201.73	47.61	62.36
PERSONNEL	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUT	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EA	5050000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL</b>	<b>0209000000</b>	<b>5,336,000.00</b>	<b>165,000.00</b>	<b>5,501,000.00</b>	<b>5,336,000.00</b>	<b>-</b>	<b>(985,422.00)</b>	<b>1,190,422.00</b>	<b>5,336,000.00</b>	<b>5,701,000.00</b>	<b>1,154,549.00</b>	<b>-</b>	<b>-</b>	<b>6,855,549.00</b>	<b>1,951,108.34</b>	<b>-</b>	<b>2,988,440.66</b>	<b>2,898,536.00</b>	<b>26,800.00</b>	<b>93,201.73</b>	<b>47.61</b>	<b>62.36</b>
Land Survey	0210000000	92,827,000.00	13,462,000.00	106,289,000.00	92,827,000.00	-	(1,723,813.00)	1,997,626.00														

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending JUNE 30, 2023

Department: ENVIRONMENT AND NATURAL RESOURCES  
Agency: OFFICE OF THE SECRETARY  
Operating Unit: CENTRAL HEADQUARTERS  
Organization Code (UAOS): 10 001 03 00007  
Fund Cluster: Regular Agency Fund  
Funding Source Code (As of 6/30/2023): 11 1 101

FAR No. 1

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

PARTICULARS	UACS CODE	APPROPRIATIONS				ALLOTMENTS							CURRENT YEAR OBLIGATIONS										BALANCES			Utilization %	Utilization % (shiping)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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										1st Quarter	2nd Quarter	3rd Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	Total	Unobligated Allotments	Due and Demandable	Net For Due and Demandable																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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52)	(853)	(854)	(855)	(856)	(857)	(858)	(859)	(860)	(861)	(862)	(863)	(864)	(865)	(866)	(867)	(868)	(869)	(870)	(871)	(872)	(873)	(874)	(875)	(876)	(877)	(878)	(879)	(880)	(881)	(882)	(883)	(884)	(885)	(886)	(887)	(888)	(889)	(890)	(891)	(892)	(893)	(894)	(895)	(896)	(897)	(898)	(899)	(900)	(901)	(902)	(903)	(904)	(905)	(906)	(907)	(908)	(909)	(910)	(911)	(912)	(913)	(914)	(915)	(916)	(917)	(918)	(919)	(920)	(921)	(922)	(923)	(924)	(925)	(926)	(927)	(928)	(929)	(930)	(931)	(932)	(933)	(934)	(935)	(936)	(937)	(938)	(939)	(940)	(941)	(942)	(943)	(944)	(945)	(946)	(947)	(948)	(949)	(950)	(951)	(952)	(953)	(954)	(955)	(956)	(957)	(958)	(959)	(960)	(961)	(962)	(963)	(964)	(965)	(966)	(967)	(968)	(969)	(970)	(971)	(972)	(973)	(974)	(975)	(976)	(977)	(978)	(979)	(980)	(981)	(982)	(983)	(984)	(985)	(986)	(987)	(988)	(989)	(990)	(991)	(992)	(993)	(994)	(995)	(996)	(997)	(998)	(999)	(1000)	(1001)	(1002)	(1003)	(1004)	(1005)	(1006)	(1007)	(1008)	(1009)	(1010)	(1011)	(1012)	(1013)	(1014)	(1015)	(1016)	(1017)	(1018)	(1019)	(1020)	(1021)	(1022)	(1023)	(1024)	(1025)	(1026)	(1027)	(1028)	(1029)	(1030)	(1031)	(1032)	(1033)	(1034)	(1035)	(1036)	(1037)	(1038)	(1039)	(1040)	(1041)	(1042)	(1043)	(1044)	(1045)	(1046)	(1047)	(1048)	(1049)	(1050)	(1051)	(1052)	(1053)	(1054)	(1055)	(1056)	(1057)	(1058)	(1059)	(1060)	(1061)	(1062)	(1063)	(1064)	(1065)	(1066)	(1067)	(1068)	(1069)	(1070)	(1071)	(1072)	(1073)	(1074)	(1075)	(1076)	(1077)	(1078)	(1079)	(1080)	(1081)	(1082)	(1083)	(1084)	(1085)	(1086)	(1087)	(1088)	(1089)	(1090)	(1091)	(1092)	(1093)	(1094)	(1095)	(1096)	(1097)	(1098)	(1099)	(1100)	(1101)	(1102)	(1103)	(1104)	(1105)	(1106)	(1107)	(1108)	(1109)	(1110)	(1111)	(1112)	(1113)	(1114)	(1115)	(1116)	(1117)	(1118)	(1119)	(1120)	(1121)	(1122)	(1123)	(1124)	(1125)	(1126)	(1127)	(1128)	(1129)	(1130)	(1131)	(1132)	(1133)	(1134)	(1135)	(1136)	(1137)	(1138)	(1139)	(1140)	(1141)	(1142)	(1143)	(1144)	(1145)	(1146)	(1147)	(1148)	(1149)	(1150)	(1151)	(1152)	(1153)	(1154)	(1155)	(1156)	(1157)	(1158)	(1159)	(1160)	(1161)	(1162)	(1163)	(1164)	(1165)	(1166)	(1167)	(1168)	(1169)	(1170)	(1171)	(1172)	(1173)	(1174)	(1175)	(1176)	(1177)	(1178)	(1179)	(1180)	(1181)	(1182)	(1183)	(1184)	(1185)	(1186)	(1187)	(1188)	(1189)	(1190)	(1191)	(1192)	(1193)	(1194)	(1195)	(1196)	(1197)	(1198)	(1199)	(1200)	(1201)	(1202)	(1203)	(1204)	(1205)	(1206)	(1207)	(1208)	(1209)	(1210)	(1211)	(1212)	(1213)	(1214)	(1215)	(1216)	(1217)	(1218)	(1219)	(1220)	(1221)	(1222)	(1223)	(1224)	(1225)	(1226)	(1227)	(1228)	(1229)	(1230)	(1231)	(1232)	(1233)	(1234)	(1235)	(1236)	(1237)	(1238)	(1239)	(1240)	(1241)	(1242)	(1243)	(1244)	(1245)	(1246)	(1247)	(1248)	(1249)	(1250)	(1251)	(1252)	(1253)	(1254)	(1255)	(1256)	(1257)	(1258)	(1259)	(1260)	(1261)	(1262)	(1263)	(1264)	(1265)	(1266)	(1267)	(1268)	(12