

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
General Administration & Support Services													
General Management & Supervision													
<b>1. CONSTRUCTION, REPAIR AND MAINTENANCE OF PROPERTY</b>													
Office Building Construction/ Improvements													
Construction of Office Building	CEBU :Construction of 2 storey Office building for CENRO Argao Lamacan, Argao				1	1					1	1	
1.2 Repair and Maintenance of Buildings and Other Structures	buildings and its content maintained	14	14	14	14	14	13	1			14		
<b>INSURANCE OF PROPERTY</b>													
Insurance of Property (Buildings and its Content) including Other structures and Watercrafts ( On fire, lightning, earthquake and flood (optional)	Buildings and its content insured (no.)	2	1	2	14	19	8		1	6	15		
Insurance of Motor Vehicles	motor vehicles insured (no)	27	59	44	23	153	31	50	30	21	132		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
□	Current Year Appropriations
□	Supplemental Appropriations
□	Continuing Appropriations
□	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>Personnel Management</b>													
	payrolls /vouchers prepared (no)	371	381	381	371	1,504	1,069	1405	1392	1236	5,102		
	personnel records ( service records) maintained/ updated/ monitored (no)	807	807	807	807	3,228	804	804	804	813	3,225		
	application for retirement clearances/ leaves/ certifications/monetization processed (no)	530	530	520	540	2,120	762	763	894	1054	3,473		
	<b>Report for SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period w/o error in content</b>	-	1			1		1			1		
	PIS (Personnel Information System) maintained/ updated including GMIS (no)	5	5	5	5	5	5	5	5	5	5		
	Personnel Audit conducted (no)		1			1		1			1		
<b>General Services</b>													
<b>Delivery Receipt, Inspection</b>													

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources

Region 7

Operation Unit

Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Notice of Delivery (NOD) submitted to COA w/in 24 hrs., upon receipt of deliveries (daily) Demand Driven	Notice of Delivery (NOD) submitted to COA within 24 hours upon receipt of deliveries	15	16	16	15	62	27	63	61	30	181		
Request for inspection (RFI); Inspection and Acceptance Report (IAR) (weekly) Demand Driven	RFI and IAR report prepared (no.)	15	16	16	15	62	64	286	233	64	647		
Delivery Report (weekly) Demand Driven	Delivery Report submitted to Accounting Section after items were inspected	15	16	16	15	62	28	49	45	36	158		
Report of Supplies and Materials issued (RSMI)	Report of Supplies and Materials Issued (RSMI) submitted to Accounting every week	15	16	16	15	62	32	76	105	102	315		
<b>Procurement Services</b>													
Preparatory Procurement													
	updated APP non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (no.)	5				5	4	1			5		
	indicative APP non-CSE for FY 2024 posted in the transparency seal (no.)					-	1		3	1	5		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Procurement activities for the current year	FY 2023 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store	5				5	3	1	1		5		
Early Procurement Activities for the succeeding year	early procurement activity conducted (no.) (50% of Total NEP)	-			5	5				5	5		
	PHILGEPS posting compliance (no.)	24	27	28	13	92	40	54	48	26	168		
Annual Submission to the PCOO due on January 30 2023	FOI report submitted (no.)	5				5	5				5		
<b>Property Plant and Equipment</b>													
Preparation of Property Acknowledgement Receipt 100% of procured property with acquired cost (AC) Php 50,000.00 above	property acknowledgement receipt prepared (no)	36	39	39	36	150	30	45	67	113	255		
Preparation of Inventory Custodian Slip (ICS) 100% of procured Semi-Expendable Property	memo receipts (ICS) issued (no)	217	223	223	217	880	187	272	366	377	1,202		
Preparation of Property Transfer Report (PTR)	100% of Property, Plant and Equipment (PPE) transferred from Accountable Officer /Agency to another Accountable Officer/	29	29	30	28	116	130	54	16	38	238		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
█	Current Year Appropriations
█	Supplemental Appropriations
█	Continuing Appropriations
█	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	Agency, Inventory of Custodian Slip (ICS) prepared												
Preparation of Inventory Transfer Report (ITR)	100% of Semi- Expandable Property transferred from Accountable Officer/ Agency to another Accountable Officer/ Agency, Inventory Custodian Slip (ICS) Prepared	72	72	73	71	288	39	150	201	77	467		
	<b>INVENTORY CONDUCTED on the following :</b> (Sime-Annual)												
	<b>Building</b> (Office, Hostel, Facility, other Structure)	5		5		10	2	3	2	3	10		
	<b>Furniture and Fixture</b>		5		5	10		6		5	11		
	<b>Vehicle:</b> Type of vehicle, serviceable/unserviceable, No. of years; mode of acquisition	4	1	5		10	3	3	3	3	12		
	<b>Office Equipment</b> (Aircon, genset, sound system and appliances)	3	2	4	1	10	4	1	3	3	11		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	<b>Survey Equipment</b> (UAV drones, GNSS, ETS, SCUBA gears and accessories and air compressor)	5		5		10	3	1	3	3	10		
	purchase request acted upon (no)	220	285	285	195	985	396	642	608	291	1,937		
	office equipment maintained (no)	440	440	440	440	440	405	147	440		440		
	survey equipment maintained (no)	11	11	11	11	11		33			11		
Allocation for the Regional / PENRO Disposal Committee and Appraisal Committee	disposal / appraisal plan developed and implemented	-	5			5	1	3		2	6		
<b>Procurement, Repair and Maintenance of Motor Vehicle</b>													
	vehicles / maintained (no)	87	87	87	87	87	56	31	1		88		
	vehicle repaired (no.)	5	6	8	4	23	20	30	11	11	72		
<b>Report of Unserviceable Property</b>													

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Report of unserviceable Property, Plant and Equipment 100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (Demand Driven)	inventory and inspection of unserviceable property (IIRUP) prepared (no.)	13	12	13	12	50	3	25	12	8	48		
Report of Semi-Expendable Property 100% returned unserviceable property w/in the quarter w/ inventory and inspection of unserviceable semi-expandable property ( IIRUSP) (Demand Driven)	inventory and inspection of unserviceable semi-expandable property (IIRUSP) (no.)	15	20	19	16	70	4	28	15	11	58		
Report of Waste Materials 100% of surrendered waste materials w/ waste of materials report (Demand Driven)	report of waste materials prepared (no.)	14	15	15	14	58	20	38	6	41	105		
<b>REPORT ON THE PHYSICAL COUNT OF INVENTORIES AND SEMI-EXPENDABLE PROPERTIES</b>													
Report on the Physical Count of Inventories (RPCI) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)													
Report on the Physical Count of Semi-Expendable Property (RPCSP) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	5		5		10		4	1	1		6	
Communication/ Security													

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	email messages transmitted received/ delivered (no)	1,275	1,300	1,300	1,275	5,150	5,247	5150	6570	4380	21,347		



**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	CCTV monitored (no)	13	13	13	13	13	13	13	13	13	13		
	meetings conducted / attended (no) (NICA, NDRCC etc.)	1	2	2	1	6	3	2	5	1	11		
	safety drill conducted (no)	1	1			2					-		
<b>Records Management</b>													
	issuance indexed (TOs, SOs)	2,275	2,675	2,775	2,275	10,000	3,909	7,507	5,024	5,346	21,786		
	copies produced/ scanned ( TO/SO )	5,925	6,325	6,525	5,725	24,500	7,013	13,730	8,594	9,271	38,608		
	communications mailed / released thru P.O. and courier service (no)	5,175	5,375	5,375	5,175	21,100	8,560	11,552	14,534	14,163	48,809		
	certifications issued / documents authentication (no)	1,995	2,155	2,030	1,970	8,150	4,592	7,161	4,182	8,318	24,253		
<b>Budget &amp; Finance Management</b>													
	PENROs/CENROs financial plans & MDP reviewed & finalized & submitted to CO (no) Financial plan & MDP prepared and				1	1	1			3	4		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	submitted to RO (All Funds)												
	BED 1 & BED 3 encoded to DBM web-based Unified Reporting System (URS) (no.)				1	1					1	1	
	copies produced (no)				5	5					5	5	

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Evaluation/processing/encoding of Obligation Requests and Status (ORS)/Budget Utilization Request (BUR) on the ORS System	ORS/BUR processed, evaluated and approved (for all types of claims) (no.)	654	780	1,060	500	2,994	2,942	4,809	4,418	2,547	14,716		
	regional SAA/NTA prepared (no)	32	37	34	10	113	58	54	33	51	196		
Preparation of Modification of Allotment from (MAF) and Advice for use of PS Allotment (APSA)	MAF & APSA prepared (no.)	6	11	13	16	46	23	52	51	75	201		
Review and Evaluation of Project Procurement Management Plan (PPMP) and certify as to the availability of Funds	PPMP evaluated, reviewed and certified (no.)			1		1				1	1		
<b>DEMAND DRIVEN</b>													
Preparation of Special Budget Request	SBR prepared and endorsed to RO (no.)					-					-		Demand Driven
<b>DEMAND DRIVEN</b>													

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>BUDGET ACCOUNTABILITY</b>													
Preparation of Budget Accountability Reports (BFARs) <b>FAR 1, 1A,1B,2, 2-A (4 sets)</b>	BFARs prepared/reviewed/analyzed & consolidated and submitted to C.O. and COA and encoded to DBM web-based (URS)(no.) BFARs prepared and submitted to RO (no.)	5	5	5	5	20	19	27	14	43	103		
<b>Preparation of Financial Monitoring Report</b>	FMR prepared,analyzed,consolidated and submitted to C.O. (no.) FMR prepared,analyzed,consolidated and submitted to R.O. (no.)	3	3	3	3	12	15	17	23	16	71		
Maintain/Preparation of RAPAL	RAPAL maintained	1	1	1	1	1	1	1	1	1	1		
Maintain/Preparation of RAPAL	RAOD maintained	1	1	1	1	1	1	1	1	1	1		
Maintain/Preparation of RBUD	RBUD maintained	1	1	1	1	1	1	1	1	1	1		
	payrolls, vouchers, claims processed	4,305	4,680	4,695	4,650	18,330	3,130	6,991	6,610	6,762	23,493		
<b>Preparation of Contract ( Security Agency/ Administrative Assistants)</b>		15				15	12				12		
<b>Hiring of Administrative Assistant</b>	Administrative Assistant hired (no.)	18	18	18	18	18	18	18	18	18	18		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>Accounting</b>													
	vouchers, payrolls, NTAs & others processed and indexed (no)	4,575	4,725	4,775	4,725	18,800	3,349	6,402	9,544	5,500	24,795		
	purchase orders processed w/certificate of availability of funds/ returned to PSMD (no.)	125	320	345	250	1,040	375	1,098	1,232	1,472	4,177		
	ADA prepared submitted to Cashier (no.)	464	489	499	469	1,921	1,389	2,434	588	1,184	5,595		
	Electronic Modified Disbursement System (EMDS) LDDAP - ADA generated by EMDS	24	24	24	24	96	266	332	344	136	1,078		
Issuance of Certificate of Tax Withheld to suppliers and creditor	BIR form 2307 for Suppliers/Creditors issued (no.)	797	737	1,042	857	3,433	557	1,053	885	1,456	3,951		
<b>Remittance</b>													
<b>GSIS, PHILHEALTH, HDMF, DEAR7, MOWEL, DENR7, CVGEMPC, SSS</b>	monthly remittances to various offices/unit prepared/remitted (no.)	114	114	114	114	456	130	170	176	156	632		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Issuance of remittance certificate-mandatory deductions	certificate of remittances issued (no.) <b>(Demand Driven)</b>	62	71	76	66	275	62	72	40	77	251		
	certificate of taxes withheld (Form 2316/23 issued (no.))	651				651		709	765	10	1,484		
	year-end reports for submission to BIR prepared (no.)	1				1	5				5		
	compliance on the recommendation from AOM received (no)	-	5			5	1		2	3	6		
<b>Bookkeeping</b>													
	journal entry vouchers prepared/approved submitted to COA (no.)	4,505	5,150	5,255	4,470	19,380	3,947	4,360	7714	6857	22,878		
	financial reports/statements prepared/approved & submitted to COA (no)	20	20	20	25	85	92	77	105	120	394		
	FAR 3												
	FAR 4												
	FAR 5												
	financial accountability reports approved and submitted to RED (no.)	20	20	20	25	85	18	21	43	58	140		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>Consolidation</b>													
	consolidated financial reports/statements submitted to COA (no.)	14	14	14	14	56	14	14	14	26	68		
	consolidated financial accountability report submitted to COA (no.)	4	4	4	5	17	3	5	3	7	18		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>Compliance</b>													
Preparation of Agency Action Plan and Status of implementation (AAPSI) for Management Letter	prepared AAPSI-MI.(current & prior years submitted to COA			5	5	10		1	3	1	5		
Preparation of Agency Action Plan and Status of implementation (AAPSI) for consolidated annual audit report	prepared AAPSI-CAAR submitted to COA		1		1	1		2	1	2	5		
<b>Cashiering</b>													
	official receipts issued (no)	13,375	13,625	13,625	13,375	54,000	42,125	43,311	33970	25213	144,619		
	cash advances prepared (no)	36	39	37	38	150	35	55	54	59	203		
	reports prepared (no)	370	380	380	370	1,500	488	727	711	521	2,447		
	checks / ADA issued and delivered (no.)	1,125	1,275	1,225	1,175	4,800	3,318	5,036	10,780	3,722	22,856		
<b>Top Level Management and Supervision</b>													
	paper / document acted upon (no)	4,875	4,875	4,875	4,875	19,500	13,473	15,072	16,530	13,131	58,206		



**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	field visits conducted (no)	40	45	45	39	169	95	75	86	71	327		
	meetings / conferences chaired / attended (no.)	90	105	110	95	400	171	144	178	143	636		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Human Resources Development													
Training Management													

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

<b>BAR 1</b>	
□	Current Year Appropriations
□	Supplemental Appropriations
□	Continuing Appropriations
□	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>Three - Year L and D Plan Implemented</b>	<b>L &amp; D Plan Implemented</b>		1			1	1				1		
	L & D accomplishment report submitted to CO (no)			1	1	2	1				1	2	
<b>Trainings Conducted</b>	<b>Trainings conducted with reports/re-echo plan (no)</b>	6	8			14	5	10	1	2	18		
	- ENR Academy Frontline Course	2				2	2				2		
	-Training/Capability Building for ENRA grad	1				1	1				1		
	-Stress Management		1			1		1			1		
	-Work Life Balance		1			1		1			1		
	-Personality Development	1	1			2		1			1		
	RHR2 – Compensation, Benefits and Welfare Administration/orientation of newly hired regular employees	1	1			2	1	1			2		
	OC3-Technology Literacy		1			1		1			1		
	OC2-Speaking Effectively		1			1		1			1		
	-Leadership Training		1			1		1			1		
	-DAO 2018-18	1				1				1	1		
	Capacity Building on Networking and Linkaging with HR partners cum Preparation of Learning Design		1			1		1			1		
	-Coaching and Mentoring workshop		1	1						2	2		
	-Training on RA 11032					-	1	1			2		
<b>Trainings Assisted/Facilitated</b>	<b>Trainings Assisted/Facilitated with reports/re-echo plan</b>												

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	(no)												
	RP1-Planning and Programming (PMD)		1			1		1			1		
	RO15-Geographic Information System (GIS) (SMD)	1				1	1				1		
	RFM3- Budget Administration and Control (Financial Reconciliation)		1	1	1	3			2	1	3		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
	Integrity Management		1			1			1		1		
	RO20- Guidelines on Land Records Management	1				1		1			1		
	Bird Identification (Terrestrial)		1			1		1			1		
	NIPAS MPA Capacity Building on Green Fins				1	1					-		
	CMEMP implementation, enhancement (MPAN Refresher, habitat assesment & other coastal and marine related training)	1				1	1				1		
	Quality Management System training conducted (no)		2			2	1		1		2		
	QMS implemented (no)	1				1	1				1		
	Environmental Management System training conducted (no)		1			1			1		1		
	EMS implemented (no)	1				1	1				1		
<b>PRIME HRM</b>	Preparation for the PRIME-HRM/Rewards and Recognition		1			1		1			1		
<b>Participants Attended</b>	Attendance to Meeting with OGAs with NGOs	1	1			2	2				2		
	forum/ training facilitated (no)		4	2	2	8	5	3	2	5	15		
	trainings programs monitored & evaluated (no)				3	3				3	3		

**QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FOURTH QUARTER CY 2023**

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		