## QUARTERLY PHYSICAL REPORT OPERATION AS OF FOURTH QUARTER CY 2023

Department of Environment and Natural Resources Region 7 Operation Unit Organization Code (UACS)

BAR 1	_
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator			SICAL TARG					ICAL ACCOMPLISE			%	Remarks
TARRICOLARIO	Terrormance maleutor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	Variance	Kemarks
orest and Forest Resource Use													
. Issuance of Tenure Instrument / Management Arrangemer	nt					†						·	
						<b></b>						·	•••••
. Processing of new and renewal of tenurial instruments	Tenurial instruments with complete documents		4	6	3	13	2	3	19	9	33	· · · · · · · · · · · · · · · · · · ·	
pplications (IFMA/ SIFMA/ FLGMA/ FLAG/ FLAGT/ SLUP/ CBFN		σ			·	· · · · · · · · · · · · · · · · · · ·							
GSUP)	guidelines, otherwise, return to PENRO concerned	<u> </u>				<del> </del>							
3307)	with comments for further action (no)					<del> </del>							
	with comments for further action (no)					<b></b>						·	
					<b></b>	ļ							
Per Revised Approved Manual of Authority and DAO 2022-10					<b>.</b>	<b></b>							
hat the RED is the approving Officer )					<b>.</b>	<b></b>	ļ			ļ			
					<u> </u>	1	<u> </u>			<u> </u>			
	application of tenurial instrument with complete	-	6	7	'	13	1	2	11	7	21		
	documents endorsed and forwarded for												
	evaluation with CSW format and categorical				1	<b>†</b>							
	recommendation (no) w/ equivalent area (ha)					†·····							
					+	<b>†</b>							
					•	<del> </del>							
. Processing of cutting and harvesting permits	Application documents reviewed / evaluated,	-	4	12	·····	16	1	Δ	22	27	59		
		•••••		12		10	1	J		21	39		
nd WPP	validated and approved otherwise, returned to	-				<b></b>						·	
	PENRO concerned with comments for further action	·····											
	(no)					ļ							
Compliance Monitoring of tenure or Permit	number of tenure/ permit holders	16	20	19	13	68	37	17	11	14	79		
olders (IFMA, SIFMA, TFLA, SLUP, FLAG, FLAGt	monitored w/ recommendations of C/PENRO				<u> </u>								••••••
WPP and existing CBFMAs)	reviewed/ analyzed/implemented and endorsed to				1	<b>†</b>							
	RO/FMB					†····							
					+	<b>†</b>							
						<del> </del>							
Porformance Evaluation of All evaluing Tenurs For EV 2022	Consolidated evaluation report with categorical	3	7		, ,	19	6	1	12	ļ	19		
		3				19		<u>_</u>	12		19	· <del> </del>	
FMB Technical Bulletin No. 36	recommendations submitted annually to FMB (no)					<b></b>	<b> </b>		ļ	<b></b>			
					<b></b>	<b></b>							
					<b>.</b>	<b></b>	<b> </b>	<b></b>	<b> </b>	<b> </b>			
					<u> </u>	<u> </u>							
erformance Evaluation of All expiring Tenure For FY		3	6	7	2	18	4	5	9		18		
022													
		••••••			1	1						·	
					†	†	<u> </u>			<b>†</b>		†	••••••
	CSC evaluated, report submitted by all PENRO	494	546	Page <b>57</b> 1	E24 <b>522</b>	2,133	493	687	707	377	2,264		

<u> </u>	···	p		<b></b>			4	pp	·	·p······
CSCs) Including expired and expiring CSCs	reviewed, consolidated and submitted annually to	<u> </u>								
	FMB the summary report per prescribed format	1								
	indicating categorical recommendation	(				1				
	(renewal/cancellation/ for re-evaluation) (no)	[······				+				
	(Terreway carreen autory for the evaluation) (no)	<u> </u>				+				
		ļl								
		<u> </u>								
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		1								
Forest Protection Program		[				***************************************				
		[······				+				
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Menu 1: Provision of full logistic and material		اا								
support that are essential in Forest Law		<u> </u>								
Enforcement	·	1								
		1								
Support to the Implementation of Lawin		[······				+				
		<u> </u>				+				ļ
Forest and Biodiversity Protection System		<sub>f</sub>								
		<u> </u>								
		l !				1		]		
1.3 Maintenance of vehicle	vehicle maintained (no)	15	15	15 1	.5 15	15	5 15	15 15	15	
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		[	L	<del> </del>		+		<del> </del>		<del> </del>
		ļ		ļ		<u> </u>	<u> </u>			ļ
	motorcycle maitained (no)	33	33	33 3	33	33	3 33	33 33	33	
	1	<u> </u>								
		1								
Menu 2: Construction/Improvement of infrastructure		í				<b>*</b>				
		[······				+				
		<sub> </sub>				<b></b>				
		اا								
Construction of Storage Facility for apprehended forest	storage facility for apprehended forets products	<u> </u>			2 2			2	2	
products	constructed (no.)	1								
		í				<b>*</b>				
		[······				+				
		<sub> </sub>				<b></b>				
		<sub>f</sub>								
Maintenance of constructed ranger station and ENR	ranger station/look-out tower/ monitoring stations	4	4	4	4 4	4	4	4 4	4	
information center look out tower and monitoring station	maintained (no.)	1								
		1								
		[				***************************************				
		<sub>[</sub> ]				+				
		<sub>[</sub> ]		<b> </b>		4		ļ		ļ
Menu 3: Active collaboration & involvement of forest		ļ!		<b> </b>						
communities and other stakeholders in forest protection	<u> </u>	l <sup> </sup>				1		<u> </u>		
and law enforcement (FPLE) undertakings		1								
		i		<u> </u>		1				
		[······		<del> </del>		†				<u> </u>
Additional / assistation MEDCs in divide all 0	Individuals/Croups Dopution July 1	اا	7	<del> </del>	7 7	·	,	7 7		ł
- Activate/ revitalize MFPCs, individuals &	Individuals/Groups Deputized (no.)	7	7	7	7 7	ļ	/ /	7 7	7	ļ
group volunteers for Deputation as S/DENROs		ļ!		<b> </b>		1				
	<u> </u>	l <sup> </sup>				1		<u> </u>		
		1			T	I		Ţ		
Menu 4: Undertake capacity building to		í		<b> </b>	<del></del>	1				
DENR field personnel and enhance their skills		[·······	L	<del> </del>		+		····		<del> </del>
		<sub> </sub>	<b></b>	<b> </b>		4		ļ	<b></b>	ļ
and competence for effective protection of		اا				4				
forests and plantations for biodiversity		<u> </u>		<u> </u>		1				
conservations		1								
		i				1				
		[		<del> </del>		+				<del> </del>
Deve level to delegate DEND and the level	trainings conducted with an art automitted / /	<sub>[</sub> ]		<del> </del>		+		<del> </del>		ļ
Para-legal training to DENR partner volunteers	trainings conducted with report submitted (no.)	į!	1	<b> </b>	1	4	1	ļ	1	ļ
for deputation	Personnel trained (no.)	<u> </u>	30			1				
		1		Page 2 oF24						
			<b> </b>	<b></b>		. 4	4	<b> </b>		

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				<b></b>		<b></b>						ļ	
Conduct training on forest fire management (prevention	trainings conducted with report submitted (no.)	1		<u> </u>		1	1				1	<u> </u>	
and suppression) forest pest & diseases and detecting	Personnel trained (no.)	30				30					-		
biological agents that cause forest destruction in both													
natural & forest plantations		<b>†</b>		tt		†				·····		<b>†</b>	
ilatural & forest plantations		<b></b>		<del> </del>		<b></b>		<b> </b>		<b></b>			
		<b></b>		<b></b>		<b></b>				<b></b>			
Conduct training on ENR Law Enforcement/Environmental	trainings conducted with report submitted (no.)	1				1	1				1		
Law Enforcement/ENR Management for DENR personnel	Personnel trained (no.)	†		t		†·····				†·····		·	
Law Emorecinent, Environmental of Denvironment	r ersonner trained (nor)	<del> </del>		<del> </del>		<del> </del>				······		·	
						<b></b>							
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Forest Law Enforcemet with gun handling	trainings conducted with report submitted (no.)		1			1		1			1		
	Personnel trained (no.)		30	†		†····						·	
				<del> </del>	•••••	<del> </del>				<del> </del>		······	
		<b></b>		<b></b>		<b></b>		ļ		<b></b>			
				<u> </u>		<u> </u>						<u> </u>	
Continuous Capacity building for Lawin implementation	trainings conducted with report submitted (no.)	1				1	1				1		
	Personnel trained (no.)	30		I		30							
		1		<b>†</b>		t	1	<u> </u>		<b>†</b>		<b>†</b>	
		<del> </del>		<del> </del>		<del> </del>	+	<del> </del>		<del> </del>	<b></b>	<b></b>	
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Conduct Semestral Assessment on LAWIN	semestral assessment conducted (no.)	<u> </u>	1	11	1	2		1		1	2	<u> </u>	
	participants attended (no.)	1	30	] "]	30	60		]				1	
				1								1	
Menu 5: Sustained a well-planned information,		ł		<del> </del>		<del> </del>		<b></b>		ł			
				<b></b>		ļ						<b></b>	
Education and Communication (IEC) campaign				<u> </u>		<u> </u>						<u> </u>	
Regionwide down to CENRO level													
						1							
5.1 Involvement of forest communities, Indigenous	meetings conducted with reports submitted (no.)	7	7	7	7	7	7	7	7	7	7	<b>†</b>	
	meetings conducted with reports submitted (no.)	······································	······································	······································	<i>'</i> .	ł	· · · · · · · · · · · · · · · · · · ·	······································	······································	······································	······································	<b></b>	
Cultural Communities/ Indigenous Peoples		<b></b>		<b></b>		<b></b>							
(ICCs)Ips in forest protection works				1		1							
				†		†····						·	
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5.2 IEC Campaign, CENRO level meetings, consultations,	Consultation, orientation, seminars, module with	2	5	4	3	14	9	8	13	8	38		
orientations, seminars, symposium (semestral)	costing prepared & implemented (no)			1		1							
		<b></b>		†		†····	·			<b></b>		· · · · · · · · · · · · · · · · · · ·	
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						<b></b>							
Menu 6: Consistent apprehension & mandatory		<u></u>		<u> </u>		<u> </u>							
administrative adjudication of apprehended		ĺ		1		1				1			
forest products including		]		Ţ		I				T		T	
conveyances and other implements		†		<del> </del>		t	<b>†</b>	<del> </del>		t		†····	
conveyances and other implements		<del> </del>		<del> </del>		<del> </del>	+	<del> </del>		<del> </del>	<b></b>	<b></b>	
		ļ		<b> </b>		ļ		ļ <u>.</u>		ļ		<b></b>	
6.1 Apprehension of Undocumented Forest Products	volume (bd.ft.)of apprended undocumented forest	5,080	7,180	5,680	6,530	24,470	14,956.24	5,949.73	17491.46	5710.23	44,107.66	<u> </u>	
including NTFSPs , vehicles and equipments and	products including NTFPs w/ incidence reports	1	]	] "]		1		[		1		]	
other implements thru proper channel	submitted to OUFO cc FMB	I		Ţ		T				T		T	
	-map (shp.) of the location of apprehension submitte	ed to RO		<del> </del>		t	·	<del> </del>		t		†····	
		T		<del> </del>		<del> </del>	+	<del> </del>		<del> </del>		<b></b>	
	apprehended:	<b></b>		<b></b>		<b></b>	.			<b></b>		<b></b>	
	- value of forest products			<u> </u>		1	<u> </u>	<u> </u>		<u> </u>		<u> </u>	
		1		†		1	1	[		1		1	
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	No. of vehicles, equipment and other implements	ļ		<u> </u>		<b></b>		ļ		<b> </b>		<b></b>	
	apprehended thru proper channels with incidence	12	21	17	18	68	25	16	24	11	76		
	reports submitted to OUFO cc FMB	I		Ţ		T				T		T	
		<del> </del>		<del> </del>		t	·	<del> </del>		t		†	
		<del> </del>	<b></b>	Page 3 of	24	<del> </del>		<del> </del>		<del> </del>	<b></b>	<b></b>	
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					<b>-</b>	+				
6.2 Hauling of apprehended forest products and	volume (bd. Ft.) of apprehended forest products	3,340	4,340	3,590 4,090	15,360	19,603.78	15,735.14		35,338.92	
	hauled to CENR Office or any nearest Government	3,340	4,340	3,330 4,030	15,500	19,003.76	15,755.14		33,336.92	
vehicles/implements to CENR Office or any nearest					<b>-</b>					
Government Office	Office with incidence report submitted to OUFO				<b>-</b>	4	ļ			
	cc FMB				<b></b>					
	(Demand Driven)				<b></b>					
	No. of apprehended vehicles, equipment and	4	5	6 4	19	11	6	21	8 46	
	other implements hauled thru proper channels									
	with incidence reports submitted to OUFO cc FMB									
	(Demand Driven)									
					<b>†</b>	<b>1</b>				
					†	1	<b>†</b>			<b></b>
				<b> </b>	<b>†</b>	†	<b>†</b>	<u> </u>		
6.3 Immediate administrative & adjudication	administrative adjudication proceedings report	7	10	11 6	34	11	12	14 1	0 47	<b></b>
proceedings for apprehended forest products	carried out within the prescription period (no.)	······································		<u></u>		†			-	<u> </u>
including conveyances, tools and implements	carried out within the prescription period (110.)			<del> </del>	<del> </del>	+	<del> </del>			<u> </u>
including conveyances, tools and implements					<del> </del>	+				
					<b>-</b>					
0										
Operationalization of DENR 7 Forest Products	monitoring report per station	33	33	33 33	33	33	33	33 3	3 33	
Monitoring Stations	endorsed to RO (no.)				<b></b>					
					ļ					
Menu 7: Provision of institutional										
support in investigation, filing of										
information and/or criminal complaints										
and prosecution of forestry cases										
					<b>†</b>	·				
						***************************************				
7.1 Support to Investigation, filing and prosecution	report endorsed to OUFO C.c. FMB with action	4	8	9 7	28	13	12	21	4 50	
of criminal complaints	taken (no.) (Demand Driven)									
or criminal complaints	taken (no.) (Bernana Briven)				<del> </del>	+				
					<del> </del>	+				
7.2 Hiring of Legal Researcher	Legal Researcher hired (No.)	7		7 7	7	·	7	7	7	
	Legal Researcher filled (No.)				·	<i>'</i>	,	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
Legal Researcher - P 31, 387/pax/mo.					<b></b>	4				
					<b>-</b>					
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Menu 8: Effective Forest Fire,					<b>_</b>		ļ			
Pest and Diseases Management					<b>_</b>	<u> </u>				
Measures					<b>_</b>	<u> </u>				
						1				
8.1 Identification, Mapping and Monitoring	Forest fire prone areas identified and mapped	8,729		Ī	8,729	9,452.64			9,452.64	
of Fire prone Areas	(ha)									
					***************************************	1				
					<b>†</b>	1	<b>1</b>			
					<b>†</b>	1	<b>†</b>			<u> </u>
8.2 Fireline establishment ( to include NGP completed	Fireline Established(Ha.)	470	730		1,200	584.40	693.60		1,278.00	<b></b>
project)				Page 4 of 24	†	1				<b></b>
projecti		L		LI	1	.1	.1	lI		LL

	Dravailing rate in terms of	1	<b>!</b>	<b>†</b>			t			<b>†</b>		<b>†</b>	······
	Prevailing rate in terms of labor/manday (md) (100m length			<del> </del>				ļ				<b></b>	
	by 10m wide per hectare) 2md	<b></b>		<del> </del>								<b></b>	
	by 1011 wide per nectare) 2110			<del> </del>									
				<del> </del>								<b></b>	
				<b>†</b>									
Menu 10: Sustainable				tt									
implementation of the Lawin Forest				†·····									
and Biodiversity Protection System				†									
10.1 Support to Full Operationalization of Lawin System				<b></b>									
				<b></b>									
William of Francis Darker Cofficer	FDO- bird	47	47	17	47		47	47	47	47	47		
Hiring of Forest Protection Officer	FPOs hired	17	17	17	17	17	17	17	17	17	17	<b></b>	
				<del> </del>									
				<del> </del>									
Sustainable Implementation of the LAWIN Forest	- distance patrolled (km)	1,020	1,020	1,020	1,020	4,080	1,157.81	1,256.99	1235.61	1425.84	5,076.25		
and Biodiversity Protection System				tt									
				<b>T</b>									
	quarterly patrol plan prepared and endorsed to	7	7	7	7	7	7				7		
	PENRO												
				<b></b>		••••••							
		20	35	31	22	120	38	24	35	29	126	<b></b>	
	reports submitted w/ at least 75% of the observed threats action taken (no.)	30	35	31	32	128	30	34	35	29	136		
	observed tilleats action taken (no.)			<del> </del>									
				<del> </del>									
				<b>†</b>									
Delineation of production (for potential investment	kms. Of production forest for potential	150	300	300		750		365	366.71	38.45	770		
purposes) and protection forests	investment purposes delineated on the			†									
	ground w/ corresponding shapefiles (km)												
				<b>.</b>									
Payapa at Masaganang Pamayanan (PAMANA)													
				<b></b>		••••••							
- Hiring of Forest Guards	Forest Guards hired (No.)	18	18	18	18	18	18	18	18	18	18		
				<b></b>									
				<del> </del>									
Monitoring & Inspection of Lumber Dealers	lumber dealers monitord/ inspected w/ report	36	36	36	36	144		84	49		133		
Worldoning & Inspection of Edinber Dedicts	submitted to RED			- 30							100		
				<b>†</b>									
				tt									
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Land and Land Resource Use		<b></b>		<b> </b>								<b>_</b>	
		<b></b>		<b> </b>								<b></b>	
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4 Approint of Franches Lawrence Franches Book		<b></b>		<b></b>								<b></b>	
1. Appraisal of Foreshore Leases, Friar Lands, Patrimonial		<b></b>		Page 5 of	24					<b> </b>		<b></b>	
Properties, and Other Government Assets and Properties	L	1	L	11		L	I	L		Il		L	L

		<b>†</b>		<b>†</b>	t	t	<b>†</b>		- <del></del>	- <del></del>	<b></b>		1
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1.1. Appraisal of foreshore leases	appraisal/re-appraisal report reviewed with CSW	3	3	2	2	10	5	3	3	6	14		
Per DAO 2022-07 dtd. March 23,2022	and complete documents endorsed to RO for												
	approval of RED (no.)	†		<b></b>		†	<b></b>						
	approval of ties (tion)			<del> </del>		<del> </del>							
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		ļ		<b></b>		<b></b>	<b></b>						
	appraisal report reviewed with CSW and complete	15	25	31	24	95	6	3	3 (	5 80	95		
	documents endorsed to RO (LPDD) (no.)												
		†		<b>†</b>		†	<b>†</b>						
2. Bernardad of Franches at Lease 5 destands		<b></b>		<b></b>		<del> </del>	ł						
2. Reappraisal of Foreshore Leases, Friar Lands,		ļ		<b></b>		ļ	ļ						
Patrimonial Properties, and Other Government Assets		ļ		<b></b>		<b></b>	ļ						
and Properties													
Per DAO 2022-07 dtd. March 23,2022													
2.1. Re-appraisal of foreshore leases	re-appraisal report reviewed w/ CSW	1	2	2	1	7	t		2 10	) 2	14	†	
	and complete documents endorsed to	<del> </del> -		t	ļ	t	t	ļ	-	-		+	
		<b></b>		<b>†</b>	<b> </b>	<b>∤</b>	<b>{</b>						<b> </b>
	RO (LPDD) (no)	<b></b>		<b>1</b>	<b> </b>	<b></b>	<b></b>						
				<u> </u>	<u> </u>	1	<u> </u>					<u> </u>	
	re-appraisal report reviewed w/ CSW	1	2	3	1	7	<b>†</b>		3 8	3 2	18		
	and complete documents endorsed to			<del> </del>		<del> </del>	<del> </del>						
		<b></b>		<b></b>		<del> </del>	ł						
	RO (LPDD) (no)			<b></b>		ļ	ļ						
						ļ							
						1							
Collection of Revenues	Total Revenues Collected (P'000)	5,980,000	9,371,000	9,426,000	6,811,000	31,588,000	10,366,637.46	12,154,415.58	16476087.7	7 28393126.38	67,390,267.12		
	% increase of revenues collected based on			<b></b>		†	<b>*</b>						
	previous year's collection	·····		<del> </del>		<del> </del>	<del> </del>						
	previous year's collection	<b></b>		<b>-</b>		<b></b>	<b></b>						
				<b></b>		<b></b>							
				<u></u>		<u> </u>							
	revenue collection on foreshore	5,175,000	8,225,000	8,275,000	6,132,000	27,807,000	8,506,664.57	10,954,200.01	29,683,598.15	12274397.5	61,418,860.23		
		·····		<del> </del>		<del> </del>	<del> </del>						
	Other and an arranged	005 000	1 146 000	1 151 000	670.000	2 704 000	1 050 073 00	4 200 245 57	4 504 430 33	1217000 2	E 074 40C 00		
	Other revenues generated	805,000	1,146,000	1,151,000	679,000	3,781,000	1,859,972.89	1,200,215.57	1,594,129.23	1317089.2	5,971,406.89		
	Sources:					<u> </u>							
	Application Fee												
	Cadastral Cost												
	Certification/ Certification Status Fees	1		1	İ	<b>†</b>	1						
	Free Patent (Agri & Residential)	<del> </del>		†····	<b>†</b>	t	t		+			+	
		<del> </del>		<del> </del>	ļ	<del> </del>	<del> </del>					+	
	Inspection Fees	<b></b>		<b></b>	ļ	<b>∤</b>	<b>{</b>						
	Occupational Fee	ļ		<b></b>	<b></b>	<b></b>	<b></b>					<u> </u>	
	Other Miscellaneous Income	L		1		1	I			1		1	
	Purchase Price of Lot	]		T	[	I							
	Reproduction Fees/ Certified Xerox Copy/ Copy Fees	1		1	İ	<b>†</b>	<b>†</b>						
	Sketch Plan	<del> </del>		<b>†</b>	<b></b>	t	t						
		<del> </del>		<del> </del>	ļ	<del> </del>	ł						
	Survey Authority & Survey Cost	ļ		<b></b>	<b></b>	<b>{</b>	<b></b>						
	Verification Fee of Survey Returns	L		<b>1</b>	<b> </b>	<b></b>	<b></b>						
	Other Fees (not covered by the individual/ cluster of	revenues)		<u> </u>	<u> </u>	<u> </u>							
		1		1	İ	<b>†</b>	<b>†</b>						
		<del> </del>		<b>†</b>	<b></b>	t	t						
March Control of the	conditions of pormit / lease/ deade area?	4.								-			
Monitoring in compliance to conditions of permit/	conditions of permit / leases/ deeds monitored	14	24	24	11	73	13	28	13	5	59		
lease/ deeds issued	with quarterly report submitted to RO	ļ			E774	<b></b>	<b></b>					<u> </u>	
		<u> </u>		Page 6 o	L 24	1	I			1		1	

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					1					
Enforcement of PA, Wildlife, and Cave Laws, Coastal and										
Marine Rules and Regulations						+				
Processing/Issuance and Monitoring of CITES permits										
and other wildlife permits/certificates										
Issuance of tenurial instruments within PA (Protected Area										
Community Based Resource Management Agreement/										
Special Agreement in Protected Area)										
	SAPA application process and endorsed to RO			2	2			1 1	2	
	(no.)									
				<del> </del>		+		····	<b></b>	<del> </del>
December of the said limits are the 1912 BA /December 1	PACBRMA/SAPA application validated/ reviewed			2	2	+			3	····
Processing of tenurial instruments within PA (Protected								3	3	<del> </del>
Area Community Based Resource Management	and endorsed to the Secretary thru BMB (no)			<b> </b>		4		ļ		ļ
Agreement)/ SAPA				<b> </b>						
								<u> </u>		
						1		<u> </u>		
					1					
Conversion of MOAs on resource/special uses of	No. of MOAs on resource/special uses of		5	5	3 13	1		3 11	14	
protected areas into Special Use Agreement in	protected areas converted into SAPA			<b> </b>		†				<u> </u>
Protected Areas (SAPA)	Cebu: 2023-2024					+				
Trotected Areas (SALA)	CCPL, TSPS, CIPLS									
	CCI L, 131 3, CII L3									
				<b> </b>		<b>.</b>		ļ	ļ	ļ
				ļ		4				ļ
- Processing & Issuance of wildlife permit	Wildlife permit applications acted	34	45	45 3	157	58	3 62	73 92	285	
applications	upon within the number of									
	days as prescribed by the law (no)									
	LTP: 1-2 days									
	-CWR: 7 days									
	-WFP: 24 days									
	-WSUP (for show): 7 days			<del> </del>		+			·····	†
	-Non-CITES Permit: 5 days			<del> </del>		+		····	<b></b>	<del> </del>
				<del> </del>		+		·····	<b></b>	<del> </del>
	-CITES Permit: 2-3 days (BMB)			<b> </b>				ļ		<del> </del>
	-GP: 7 days			<b> </b>		<b>.</b>		ļ	ļ	ļ
				<b> </b>		4		ļ		ļ
						1				
Regional Wildlife Management Committee	RWMC meetings conducted	1	1	1	1 4	1	1	1 1	4	1
	with report submitted (no)									
					T					
						1				
										1
Revenue Collection	revenues/fees collected	12,200	19,800	21,000 12,00	65,000	22,756.00	27,800.00	18,200.00 37600	106,356.00	†
The control of the co		,-50					,555,66			<del> </del>
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				<b> </b>				ļ		<del> </del>
	4000/ 511 1 1 1 5100 005 -			ļ				ļ		ļ
- Conduct of compliance monitoring	100% of the holders of Wildlife Farm Permit	90	90	90 9	0 90	90	ן		90	
	(WFP) in the Region monitored quarterly					1				
	relative to their compliance with the terms									
	and conditions of the wildlife permit				T	1				
	submitted to BMB)			Page 8 of 24	<del> </del>	1				

	·	,······		<del> </del>			<b>†</b>	·- <del> </del>	ł	†····	·····
		<sub> </sub>					<b></b>				
		ı									
	100% of the holders of Certificate of Wildlife	20	28	28	11	87	3!	19	29 4	87	
	Registration (CWR) in the Region monitored relative										
	to their compliance with the terms and conditions						1				
	of the wildlife permit			<b></b>							
				<del> </del>			<b>†</b>			<b>-</b>	
				<del> </del>			<del> </del>		l		
				<del> </del>			ł		ļ		
		,		<b></b>			<b></b>				
		<sub></sub>									
		<sub> </sub>									
Operations Against Illegal Environment and											
Natural Resources Activities											
				<b>T</b>			<b>†</b>				
Strengthening of Anti Illegal Logging				<del> </del>			t			<b>†</b>	
Task Force (AILTF)				<del> </del>			<del> </del>	·	<del> </del>	<del> </del>	<u> </u>
Task Torce (AILIF)		,		<del> </del>			ł		<u> </u>	<b></b>	
		,		<del> </del>			<b>{</b>		ļ	<b>-</b>	
		,		<b> </b>			<b></b>		ļ	<b></b>	
Conduct of Regular AILTF meeting	Conduct of Regular AILTF meeting with reports	4	5	4	5	18	4	5	4 5	18	
	and recommendations submitted to RO (no.)						1				
							<u> </u>				
				<b></b>							
Operationalization of Regional/ Provincial Enforcement	Regional/ Provincial ETG (no.)	4	5	4	5	18		1 5	4 5	18	
Task Group in support to DAO 2018-18 under special order	Regional, Frovincial ETG (110.)					10	ł			10	
		,									
no. 2019-579 and other activities in compliance to EO no. 6		<sub>r</sub>		<b></b>			<b></b>				
S-2016 (including EMB & MGB)		ı									
2. Mobilization of Wildlife Traffic Monitoring Units	WTMU mobilized (no)	24	24	24	24	24	24	ı		24	
(WTMU) in air and sea ports	RO: Mactan Cebu International Airport										
				<b>T</b>			<b>†</b>				
				<del> </del>			†····				
				<b></b>					·		
	Described to DAAD										
	Reports submitted to BMB	3	3	3	3	12	ļ	3	3 3	12	
	(no.):	<sub> </sub>		<b>.</b>			ļ				
	- Monthly WTMU accomplishment	<u>,</u>		<u> </u>			<u> </u>			<u> </u>	
	reports to include reports on wildlife			<u> </u>	T		1				
	crimes intercepted and wildlife permits	, """									
	validated	,		T	·····						
			•••••	†			†····			<u> </u>	
				<del> </del>			t	·	<del> </del>	<del> </del>	<u> </u>
		,		<del> </del>			ł	+	ł	<del> </del>	
2. Makilization of Wildlife Enforces to Officers	WEOs donutized (no.)	<sub>-</sub>		<del> </del>		F-0	<b></b>		ļ		
3. Mobilization of Wildlife Enforcement Officers	WEOs deputized (no.)	-	50	<b> </b>		50	<b>{</b>	82		82	
(WEO)		<sub>r</sub>		<b></b>			<b></b>			<b></b>	
		, <u> </u>		<u> </u>			ļ				
				<u> </u>			1		<u> </u>		
	WEO mobilized with consolidated monthly report	3	3	3	3	12		3	3 3	12	
	submitted to BMB (no.)	,		<u> </u>			1			<u></u>	
	apprehension/surveillance conducted w/report			†·····			t	·		<b>†</b>	······
	submitted to RO for consolidation .			<del> </del>			<del> </del>	·	<del> </del>	<del> </del>	<u> </u>
	Sastificate to No for consolidation.	,		<del> </del>			<del> </del>		ļ	<b></b>	
		,		<b></b>			<b></b>		ļ	<b>-</b>	
		,		Page 9 of 24			<b></b>			<b></b>	
				rage 5 UL24							

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Implementation of R.I.V.E.R.S for Life Project &				<u> </u>					<u> </u>	
Support to the Enforcement of MGB and EMB										
related activities per DAO 2018-18										
<u>CLEAN WATER</u>										
Profiling of Rivers and Other Water Bodies										
Monitoring of Rivers & Other Water Bodies										
				Ī						
<u>CLEAN AIR</u>										
Monitoring of Industries/ Firms on Air Quality Compliance				Ī						
				Ī						
SOLID WASTE MANAGEMENT				Ī						
Provision of Technical Assistance to the LGUs on the following:				Ī						
* Establishment of MRF				Ī						
* Closure of Open Dump site				Ī						
* Establishment of Clustered Sanitary Landfill										
* IEC on Proper Solid Waste Disposal										
* Meetings with the LGUs on the Solid Waste Management				1	1				<u> </u>	
				1	1				<u> </u>	
RESPONSIBLE MINING				1	1				<u> </u>	
Monitoring of Illegal Mining/ Quarrying				1	1				<u> </u>	
Provision of Technical Assistance to LGUs on Responsible Mining				1	1				<u> </u>	
* IEC on Responsible Mining				1	1				<u> </u>	
* Meetings with LGUs	 			†			·		ļ	
* Enforcement of Mining Laws, Rules & Regulations	 			†	†		1		ļ	
* Dissemination/ IEC on Geohazard	 <b>_</b>			<b>†</b>	†	1	1		<b></b>	
	 <b>-</b>	<b>†</b>		†	t	1	T		<b>†</b>	
	 		l	±	<b>1</b>	L	.4	L		L

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Natural Resources Conservation and											
Development Program											
Protected Areas, Caves and Wetlands											
Development and Management Sub-Program											
I. FOR THE REMAINING INITIAL COMPONENTS OF THE NIPAS											
II. FOR PROCLAIMED AND LEGISLATED PAS											
							1				
2. Demarcation of Boundaries for Legislated PAs	corners and length of boundaries	25	130	140		295	26	89	120 60	295	
PAs	relocated/established (kms)										
(Note: Continuation for ALLPS / M-55)	monuments installed (no.)						†				
(Note: continuation for field of Ni 33)							<del> </del>				
							<del> </del>				
IVAS		216	339	230	182	967	81	363	99	543	
IVAS		210	333	230	102	307	01	303	J	343	
							<b></b>				
			227	242				257	202		
	signages installed	86	237	312		635	86	267	282	635	
							<b></b>				
Maintenance of monuments and signages	monuments and signages maintained (no.)	175	220	220	77	692	212	224	220 38	694	
PA Management Zones Ground Delineation	No. of corners established based on the PAMP		7			7	1	7		7	
							<b>†</b>				
							<b>†</b>				
							<b>†</b>			·	<b></b>
				·····			t	<b></b>		+	<b></b>
. PA Habitat Protection Program							<del> </del>			·	<u> </u>
				<del></del>			<del> </del>	<b> </b>		+	<u> </u>
A. Biodiversity Monitoring	No. of PAs with BMS implemented	6	15	6	15	42	21	<del> </del>		21	<u> </u>
System (BMS)	110. Or 1 A3 With DIVIS ImpleMented	3	13		- 13	72	ļ	<del> </del>	ļ	21	ļ
System (DIVIS)				·····			<del> </del>		ļ		ļ
-Implementation of BMS (conduct of training	all Protected Areas (except OIWS for Cebu and PIPS			·····			<del> </del>		ļ		ļ
for communities & PA staff on the				<b></b>			<del> </del>	ļ	ļ		ļ
	for Bohol)			<b></b>			<b></b>			<b></b>	
Implementation of Biodiversity Monitoring				ļ			<b>{</b>	ļ			ļ
System Community and the PA							<b></b>				ļ
Communities mobilized in PA							<b></b>				ļ
( Capacity Building, Lecture conducted)							<b></b>				
							<b></b>				
							<b></b>				
	BMS report with analysis and	6	15	6	15	42	11	10	19 7	2 42	
	summary submitted to BMB (no)			Page 11 of 24			<u> </u>				

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						<del> </del>	ł				<b>-</b>		
B. Patrolling	No. of team mobilized	11	11	11	11	11	11	11	11	11	11	<b></b>	
b. Patrolling		11	11	11	11		11			11		<b></b>	
To be an extended to the state of the state	Km patrolled					<b></b>	<b></b>						
To be conducted through the LAWIN under						<b></b>	ļ			ļ		<b></b>	
the Natural Resources Management						ļ							
Arrangement/Agreement and Permit Issuance						ļ							
												ļ	
						<u> </u>						<u> </u>	
C. Communication Education and Public	communication plan implemented	10	10	10	10	10	10				10		
Awareness (CEPA)	- Implementation of communication plan	10	10			10	10				10		
	- IEC materials produced & distributed	450	550			1,000	1,090	1,665	404	496	3,655		
	- no. of signages maintained	18	31			49	41	33	31	9	114		
	- no. of public gatherings/campaigns meetings	9	11			20	41	33	32	7	113	<b></b>	
	conducted / attended					†		İ					•
						†	·····					<b></b>	
						<del> </del>	·····	†		<b>-</b>			
						<del> </del>						<b></b>	
						<del> </del>	ł				<b>-</b>		
Habitat Protection	Hiring of PA Rangers	63	63	63	63	63	63	63	63	63	63		
Habitat Protection	mining of PA Rangers	03	03	63	03	03	03	03	03	03	03		
						<b></b>	ļ	ļ				<b></b>	
						<b></b>	ļ			ļ		<b></b>	
						ļ							
PAMB Operationalization						ļ							
												ļ	
A PAMB Meetings	No. of approved minutes of the meetings	23	23	23	23	92	23	24	23	26	96	<u> </u>	
	No of approved PAMB Resolutions with	23	23	23	23	92	37	119	35	47	238		
	minutes of meetings (no)					T							
						1						1	
						<b>†</b>	1	<u> </u>		<u> </u>	<u></u>	ļ	
		†				t	İ	†		<b>†</b>	†	<b>†</b>	
		.4	L	1		I	1	L		.1	L	.L	L

No. of PAMO staff/JOs hired											.1
	30	30	30	30	30	30	30 3	0 30	30		
PA Office Maintained	5	5	5	5	5	5	5	5 5	5		
no. of PAMO Office rehabilitated	1	1	1	1	1			1	. 1		
	7	7	7	7	28	7	7	7 7	28		
recommendations											
ecotourism facitlities maintained (no)	68	68	68	68	68	68	68 6	8 68	68		
	10		10		20	10	1	0	20		
BMB TB 2014-03 dtd 12-15-14)										<u> </u>	
			<u> </u>							<u> </u>	
meetings conducted (no)	1		1		2		1	1	. 2		
i i i	PA Office Maintained  no. of PAMO Office rehabilitated  ecotourism management plans implemented w/ reports and recommendations  ecotourism facitlities maintained (no)  ecotourism program impact monitoring conducted with reports submitted (based on BMB TB 2014-03 dtd 12-15-14)  meetings conducted (no)	no. of PAMO Office rehabilitated  1  ecotourism management plans implemented w/ reports and recommendations  ecotourism facitlities maintained (no)  68  ecotourism program impact monitoring conducted with reports submitted (based on BMB TB 2014-03 dtd 12-15-14)  meetings conducted (no)  1	no. of PAMO Office rehabilitated 1 1 1  ecotourism management plans 7 7 7 implemented w/ reports and recommendations  ecotourism facitlities maintained (no) 68 68  ecotourism program impact monitoring 10 conducted with reports submitted (based on BMB TB 2014-03 dtd 12-15-14)  meetings conducted (no) 1	no. of PAMO Office rehabilitated 1 1 1 1  ecotourism management plans 7 7 7 7 7 implemented w/ reports and recommendations  ecotourism facitlities maintained (no) 68 68 68 68 68 68 68 68 68 68 68 68 68	no. of PAMO Office rehabilitated 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	no. of PAMO Office rehabilitated 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	no. of PAMO Office rehabilitated 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	no. of PAMO Office rehabilitated 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	no. of PAMO Office rehabilitated 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	no. of PAMO Office rehabilitated 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ecotourism management plans 7 7 7 7 28 7 7 7 7 28 mplemented w/ reports and recommendations ecotourism factilities maintained (no) 68 68 68 68 68 68 68 68 68 68 68 68 68

			·····	<b>†</b>	······	t	· •	ļ	···• <del> </del> ······	·····		<u> </u>
Ramsar Site Management	RIS Updating			1		1			1	1		
				†····			<b>.</b>					
				<del> </del>								
Establishment O maintenance of Dustanted Assaultfaceration	a Na of Dantosta d Assa Information			<del> </del>	4					4		
Establishment & maintenance of Protected Area Information				<b></b>	1	1			1	1		
System (PAIS)	System established & maintained			<u> </u>								
Assessment of Tourism Carrying Capacity of Legislated PA	tourism carrying capacity assessed (no)			†····	1	1			1	1		
(Apo Island Protected Landscape Seascape)				<del> </del>								
(Apo Island Frotetted Landscape Seascape)				<del> </del>		<b></b>						
				<b></b>		ļ	ļ					
Biodiversity-Friendly Enterprise BDFE				ļ								
Inventory, Rapid Assessment, Pofiling of BDFE within	no. of livelihood/enteprises											
Terrestrial Protected Area	inventoried	1	3	2		6	1	3	4	8		
			†	†····		t	† <u>-</u>			<u> </u>	+	
			<del> </del>	<del> </del>		<del> </del>	<del> </del>	<del> </del>		<del> </del>		
	61: 11: 17:		ļ <u>.</u>	<b></b>			<b></b>					
	no. of livelihood/enteprises	1	3	2		6	1	3	4	8		
	assessed			1		<u> </u>			1			
	no. of livelihood/enteprises profiled	1	3	2		6	1	3	4	8		
	no. or ivelinous enterrises promeu	·····		<del> </del>		<u>-</u>						
				<b></b>		<b></b>				ļ		
				<b></b>								
Urban Biodiversity Conservation Program				<u> </u>								
Urban Biodiversity Management Plan	No. of annual progress/implementation	1	1	1	1	1	1	1		1		
Implementation	report of urban biodiversity mgt plan			†····								
				<del> </del>			·····					
				<del> </del>		<b></b>	·					
				<b></b>		<b></b>				ļ		
				<b></b>								
Integrated Protected Area Fund (IPAF)	PA Fees and income collected(P)	20,680	20,680	20,680	20,680	82,720	12,098,410.20	104,401,647.41 16,398,542.15	8568002	141,466,601.76		
	Fees and income collected fund accessed/											
	utilized under PA RIA (75%) and IPAF-SAGF 25%											
	····			<b>†</b>			· · · · · · · · · · · · · · · · · · ·					
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C			<b></b>	<del> </del>		<b></b>	<b></b>					
Community Management			<b></b>	<b></b>		<b> </b>	<b>-</b>			ļ		
			<b></b>	<b></b>		<b> </b>	<b></b>			<b> </b>		
Inventory of Tenurial instruments, contract, agreements and	inventory of Alienable and Disposable land, property			<u> </u>	2	2	1		1	2		
issuances of permits	and private rights		<u> </u>			l	1	<u> </u>			1	
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				†·····		<b>†</b>	<b>†</b>			<b></b>	1	
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Cave Management and Protection Program			<del> </del>	<del> </del>		<del> </del>	<del> </del>			<b></b>	+	<b> </b>
Cave Management and Protection Program			<b></b>	<b></b>		<b>}</b>	<b></b>			<b></b>		
			<b></b>	<b></b>		<b></b>	<b></b>			ļ		
				ļ		<b> </b>	ļ					
- Cave identification and mapping within PA	Caves identified and mapped (No.)	5		<u> </u>		5		6	1	7		
			<b></b>	†		1	<b>1</b>		1	<u> </u>	1	•
- Caves Assessment and classification	no. of caves assessed and classified	-	2	Δ		6	†····	1	5 1	7	+	
cares / issessment and classification			_	, -,			1	i *1	- 1		L	II
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They are also of first Absregament Paint for the Secretary Control of Se	- Cave classification approved by RCMC	RCMC meeting conducted w/		1		1	2		1		. 2		
Processor of the Management Program  Trigon of Management Program  Of Time Processor of the Management Program  Trigon of Management Program  Trigon of Management Program  Trigon of Management Program  Trigon of Management Program  Trigon of Management Program  No. of Interior workload profiles at a set managing of the Management No. of Interior workload deserted and mapped 2 2 3 3 1 2 2 2 3 3 2 2 2 3 3 2 2 3 3 3 2 2 3		Resolutions for Cave classification											
Processor of the Management Program  Trigon of Management Program  Of Time Processor of the Management Program  Trigon of Management Program  Trigon of Management Program  Trigon of Management Program  Trigon of Management Program  Trigon of Management Program  No. of Interior workload profiles at a set managing of the Management No. of Interior workload deserted and mapped 2 2 3 3 1 2 2 2 3 3 2 2 2 3 3 2 2 3 3 3 2 2 3													
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Intended Cases  International Control		passed & approved											
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Interest Wide Management Program  Interest Vertical Contribution on and recogning  Interest Vertical Contribution on and recogning  Interest Vertical Contribution on and recogning  Interest Vertical Profiting  No. of Interest Vertical distribution on and recogning  Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profiting  No. of Interest Vertical Profit	Classified Caves	endorsed to BMB TB 2016-10 Outlne											
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Environment and Natural Resources Resiliency Program  Invasive Allen Species Management  Consolidated inventory report on IAS within PAS  2 2 2 2 8 2 2 2 2 2 8 8  In the province (no.)  Wildlife Resources Conservation sub-Program  Wildlife Resources Conservation Sub-Program  I. Conservation of Wildlife  I. Conservation of Uniform Mildlife  I. Conservation of Inventoring and Conservation Sub-Program Industring map of surveyed areas and Endemic Species  [Assessment export including map of surveyed areas and exhibited Species of the species Specie													
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Invasive Alien Species Management  Consolidated inventory report on IAS within PAS 2 2 2 2 2 8 2 2 2 8 8 2 2 2 2 8 8 9 9 9 9													
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(Assessment report including map of surveyed areas and estimated population/ counts/ sigthings of the species submitted to RO/ BMB)  b. Population and Habitat Monitoring and population survey/ monitoring conducted with repo 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1. Conservation of threatherieu species	neid survey conducted (no)					-	1			-		
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estimated population/ counts/ sigthings of the species submitted to RO/ BMB)  b. Population and Habitat Monitoring and Protection of Priority Threatened species submitted to RO/BMB (no.)  monitoring	a. Gathering of Baseline data on priority threaten Species												
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estimated population/ counts/ sigthings of the species submitted to RO/ BMB)  b. Population and Habitat Monitoring and population survey/ monitoring conducted with repo Protection of Priority Threatened species monitoring monitorin													
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b. Population and Habitat Monitoring and population survey/ monitoring conducted with repo 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9													
Protection of Priority Threatened species submitted to RO/BMB (no.) su													
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Protection of Priority Threatened species submitted to RO/BMB (no.) su	h Population and Habitat Monitoring and	population survey/ monitoring conducted with repo	9	9	9	9	36	9 9	9	9	36		
monitoring Solution S													
	Troccolor or Friority Tireacticu species								ļ	+	-	<b></b>	
Panie 15 AF74		monitoring											
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					Dage 15 d	£74							
			<u> </u>	L	1 490 13 0			<u> </u>	l	<u> </u>	<u> </u>	<u> </u>	

annull dated 4 minutes Department of the control of		1		†	T	1	·			
consolidated 1 quarter Reports, including		<b></b>		<b>†</b>	<b></b>	<b>-</b>				
photo-documentation submitted to BMB:		<b></b>		<u> </u>	<b>4</b>	<b></b>	.			
- Population count (no.)										
- CEPA activities conducted										
Wildlife Risk Management and Emergency	consolidated AWC count report with map of	1		İ	1	1			1	
Response Program	monitored sites			t	<b>†</b>	<u> </u>				
Asian Waterbird Census (AWC)	momentu sites			<b>†</b>	<b></b>					
conducted every January 4 - 21 ( one time only annually)				<del> </del>	<b>+</b>					
Conducted every January 4 - 21 ( one time only annually)	ANAC			<del> </del>		43			13	
	AWC conducted (no)	12		ļ	12	12			12	
				ļ	<b></b>					
				ļ						
Quarterly Watewrbird Census										
( survey report & map of migratory bird sites)	waterbird count conducted in migratory bird sites		11	11 11	. 33	7	14	15 13	49	
	(no.)									
		<b></b>			<b>†</b>	<b>†</b>	1			
	trainings conducted (no)	training targ	eted at HRD	<b>†</b>	<b>†</b>					
	bird identification	aranning tale	occu at time	t	<b>†</b>	<del> </del>		<u> </u>		
	bild identification			<del> </del>	<b></b>					
				ļ	<b></b>					
				<b> </b>						
	WRC Maintained with categorical	6	6	6 6	6	6	6	6 6	6	
	recommendations submitted to BMB (no)									
	animals rescued, turned over &	4	8	7 4	23	91	. 152	72 39	354	
	rehabilitated (no)			<u> </u>		1				
				t	<b>†</b>	·				
				<b>†</b>	<b></b>					
				<del> </del>	<b>+</b>					
	an of school: its to do a simple		2	1	10	22	27	21	420	
	no. of rehabilitated animals	2	3	3 2	10	32	37	31 38	138	
	released back to the wild									
3. Establishment / Management of Critical Habitats										
					1	1				
a. Establishment of Critical Habitats	No. of Assessment / Stakeholder	<b></b>		1	1	<b>†</b>		1	1	
	consultation conducted	†····		t	†	†	·	·····		······
		<del> </del>		t	<b>†</b>	†····		<u> </u>		
1		<del> </del>		<del> </del>	<b>†</b>	<del> </del>				
		<b></b>		<del> </del>	<b></b>	<b></b>				
	Cli astablish ad fauth asta and an area	<b></b>		<u> </u>	<b></b>	<b>-</b>				
	CH established for thratened species	<b></b>		1	1		.	1	1	
	2023 - Tarictic hornbill - Mantiquil, Siaton	<b></b>		<u> </u>	<b>4</b>	<b></b>	.			
		<u> </u>		<u> </u>	<u> </u>	<u> </u>				
				<u> </u>	1	<u> </u>				
				<u> </u>	1					
Management of Coastal and Marine		<b></b>			<b>†</b>	<b>†</b>				
resources/areas		†		t	<b>†</b>	†	·	·····		
y		<b></b>		<del> </del>	<b>†</b>	<del> </del>	-			
1										
				ļ	<b></b>					
1. Marine Protected Areas Management,				Page 16 <b>0</b> f24						

		ţ				· <del>†</del> ·····	<b>4</b>	·····	·····	·····
Strengthening and Networking										
(Within MPA )						<u> </u>				
a. Monitoring of Corals, Seagrass and Mangroves per PA	No. of PAs monitored with hectares covered	6		6	6	6		6 6	6	
(Twice a year)				T 1	T					
Output:					T					
*Monitoring report per PA using the prescribed		†								
format issued by BMB		·····				· <del> </del>				
* data populated to the database		<b></b>								
data populated to the database		<b></b>								
		ļ								
- Coral Reefs		6		6	6	6		6	6	
- Seagrass Beds		5		5	5	5		5	5	
					T					
		†								
- Mangrove Forest		5		5	5	5	<b></b>	5	5	<u> </u>
				+	+	·		<del>-</del>		<b></b>
		<b></b>		+		· <del> </del>	ļ	ļ		
		ļ					ļ	ļ		
		ļ		<b>.</b>		<b></b>		ļ		
b. Water Quality Monitoring within legislated	no. of PAs monitored on water quality parameters	6		6	6	6		6	6	
NIPAS PAs / Total actual pollution load on										
coastal and marine ecosystems within PA										
						·				
c. Marine Protected Area Networking (NIPAS-locally	No. of MPA Network strengthened	5	5	5 5	<b>5</b>	5	5	5 5	5	
managed, NIPAS to NIPAS)	THE OF THE PROPERTY OF THE PRO	ļ				·				
managed, Nii A3 to Nii A3		<del> </del>								
		<b></b>								
		ļ								
d. Maintenance and protection of coastal and	no. of PAs conducted with direct	6	6	6	6 <b>6</b>	6	6	6 6	6	
marine ecosystems (e.g. reduction of threats and	activities quarterly									
pressures identified, enforcement, etc.)	to:									
	1. Crown of Thorns (COT) and or Drupella removal									
		1								
	2. Coral Bleaching monitoring									
<b>!</b>	Coral Bleaching monitoring     Fish Condo monitoring									
	3. Fish Condo monitoring									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed     Marine Protected Areas									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed     Marine Protected Areas									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed     Marine Protected Areas									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed     Marine Protected Areas									
2. Biodiversity-Friendly Social Enterprises (BDFE)	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed     Marine Protected Areas									
2. Biodiversity-Friendly Social Enterprises (BDFE) Development	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed     Marine Protected Areas									
	Fish Condo monitoring     Scuba Surero and Coastal Lake Clean-up     Monitoring/Assessment of locally managed     Marine Protected Areas									
Development	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling				4		4		4	
Development Inventory, Rapid Assessment, Pofiling of BDFE within	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2	4		4		4	
Development	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling		2	2 2	4		4		4	
Development Inventory, Rapid Assessment, Pofiling of BDFE within	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2	4		4		4	
Development Inventory, Rapid Assessment, Pofiling of BDFE within	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2	4		4		4	
Development  Inventory, Rapid Assessment, Pofiling of BDFE within  Coastal Protected Area	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2	4		4		4	
Development  Inventory, Rapid Assessment, Pofiling of BDFE within  Coastal Protected Area  Development of BDFE per coastal	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2	4		4		4	
Development  Inventory, Rapid Assessment, Pofiling of BDFE within	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2	4		4		4	
Development  Inventory, Rapid Assessment, Pofiling of BDFE within  Coastal Protected Area  Development of BDFE per coastal	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2	4		4		4	
Development  Inventory, Rapid Assessment, Pofiling of BDFE within  Coastal Protected Area  Development of BDFE per coastal  municipality within the NIPAS	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2		4		4		4	
Development  Inventory, Rapid Assessment, Pofiling of BDFE within  Coastal Protected Area  Development of BDFE per coastal  municipality within the NIPAS	3. Fish Condo monitoring 4. Scuba Surero and Coastal Lake Clean-up 5. Monitoring/Assessment of locally managed Marine Protected Areas 6. Seaborne Patrolling  BDFE inventoried, rapid assessment and		2	2 2 2 2 3 Page 176124	4		4		4	

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	(proposal preparation)									
		1			T					
		······	······	<del> </del>	+					
				<b></b>	<b></b>					
	Financial Assistance		2	2	4		2	1 1	4	
2 Canacity Building		<b></b>		<del> </del>						
3. Capacity Building				<b></b>						
a.NIPAS MPA Capacity Building Training on Green Fins	no.trainings conducted	Targeted un	nder HRD							
(Green Fins Assessors' Training)		······	T	<del></del>	+					
(Green in 17 is 25 is 30 is 17 dining)			<b></b>	<del> </del>	<del></del>					
b. Conduct of trainings for CMEMP implementation	no.trainings conducted	Targeted un	nder HRD							
enhancement ( SCUBA / refresher diving )			T	<del> </del>	+	·				
emancement ( SCOBA / Terresner diving )				<b></b>	<b></b>					
				<u> </u>						
c. Attendance to the NIPAS MPA	no. of participants completing the	1	3	3	6	1	3		3	
		<del> </del>	†	<del>-</del>	+	+	+		<del> </del>	
Capacity Building (NIMCAP) Training	scheduled annual training	<b></b>	<b></b>	<b> </b>	<b></b>				<b> </b>	ļ
tion (e.g. Disaster Risk Mgt & Sustainable Tourism)				<u> </u>	1	1			[	
		<b>†</b>	<b>†</b>	tt	†	·†	<u> </u>		<b>!</b>	
				<b></b>						
				<u> </u>	<u> </u>					
4. Technical Assistance										
a. Mainstreaming of ICM to the CLUP	No. of LGUs provided with tehcnical	<b></b>		6 1	. 11		-	A 1	11	
		-	4	0 1	11		U	4 1	11	
of the LGUs and other plans of the LGUs within the	assistance towards mainstreaming of			1						
major river system concerning draining towards	ICM to their existing CLUPs									
legislated NIPAS MPAs		1		<b>1</b>	†					
registated viii 7.5 viii 7.5				<del> </del>	+					
				<b></b>						
b. TA to LGUs on coastal and marine related concerns	no. of LGUs / NGOs / Stakeholders assisted		6	6	12	2	Δ	6	12	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Tio. or Edday 1400ay Stakeholders dassisted			ł			-			
(Assessment, emergency response facilitation,										
citizen science, validation investigation of										
reports/ complaints etc.)										
		<del>-</del>		<del> </del>						
				<b></b>	<b></b>					
		<u> </u>		<u> </u>	1	<u> </u>				
c. TA on MPA Networtking for LGU	no. of MPAN member LGUs assisted on		2		2	1	1		2	
managed MPAs	MPAs Network establishment with	<b></b>	<b></b>	† · · · · · · · · · · · · · · · · · · ·	<b>†</b>	1				
				<del> </del>	+					
	name of MPAN (LGU-LGU) included in the			<b></b>						
	MPAN roadmap									
		1	1	†····	†	1			<b></b>	
		<b></b>	<b></b>	<del> </del>	+				<b>}</b>	
		<b></b>	<b></b>	<b></b>	4	<b></b>			<b> </b>	
		<u> </u>	1		1	1	1		<u> </u>	
5. Knowledge Management		1			T					
		<del> </del>	<b>†</b>	<del> </del>	†	†			<del> </del>	
	5.1	<b></b>	<b></b>	<b></b>	<b></b>				<b> </b>	
Maintenance of Regional Database (with regular	no. Database updated / maintained	1	1	1 1	. 1	1	1	1 1	1	
population of data to the database)										
		T	T	T	T	I			[	
		<del> </del>	<b>†</b>	<del> </del>	<del>†</del>	+			<del> </del>	
		<b></b>	<b></b>	<b> </b>	<b></b>					ļ
				<u> </u>	1	1			[	
6. Social Marketing and Mobilization/Communication,										
Education and Public Awareness (CEPA)		1	1	†····	†	1			<b></b>	
		<del> </del>	<b></b>	<del> </del>	+	+			<b> </b>	
	1		1	1	1	1	1	l	1	

no. of PAs conducted with Midterm KAP		2	6	8		6	1	7	
Assessment				T					
No. of Special events conducted with		3	1	4		16	5	21	
report submitted									
				T					
				T					
no. of demonstration sites assessed on green	5	5	5 5	20	5	5	5	5 <b>20</b>	
fins environmental risk assessment				T					
			Ī	T	T				
			Ī	T	T				
	Assessment  No. of Special events conducted with report submitted  no. of demonstration sites assessed on green	Assessment  No. of Special events conducted with report submitted  no. of demonstration sites assessed on green  5	Assessment  No. of Special events conducted with report submitted  no. of demonstration sites assessed on green  5 5	Assessment  No. of Special events conducted with report submitted  no. of demonstration sites assessed on green  5 5 5 5	Assessment  No. of Special events conducted with 3 1 4 report submitted 3 1 4 report submitted 4 report submitted 5 5 5 5 5 20	Assessment  No. of Special events conducted with 3 1 4 report submitted 3 1 4 report submitted 4 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8	Assessment	Assessment	Assessment

				1	<u>_</u>						
Program Support and Management	·			tt			<u> </u>	·			†
				t			<u> </u>				
a. Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers hired	7	7	7	7	7	7	7	7	7 7	
	to include database encoder										
Land Management Sub Program											
Outcome Indicators:											
Percentage increase of land holders with secured											
land tenure											
				ļ							
Improve land administration management				ļ							
through LAMS											
				ļ							
LAND MANAGEMENT SUB-PROGRAM				ļ							
116 B'				ļ							
Land Survey, Disposition and Records Management				ļ							
4 Land Common and Dissociation				<u> </u>							
1. Land Survey and Disposition				<del> </del>							
1.1 Land Survey				<del> </del>							<u> </u>
1.1 Lanu Juivey				<del> </del>			ļ	-			<u> </u>
a) Residential Lot Survey	lot surveyed and approved (no)	122	193	199	186	700	24	65	228 49	99 816	
aj residentia Eot Sarvey	ioc surveyed and approved (110)	122	155	155	100				223	25	<del> </del>
				t				·			<u> </u>
b) Agricultural Lot Survey	lot surveyed and approved (no)	117	213	199	171	700	23	175	159 4:	11 768	<u> </u>
a, r.g. reacter at Lot out vey	1		L	11	:-1		1	1	1 2001	L	1

		1			·····	1		1	†	······	<u> </u>	t	
1.2 Detect lesses													
1.2 Patent Issuance		<b></b>											
_ la.i	patent approved and transmitted to ROD within	165	276	276	83	800	315	392	286	184	1,177		
	10 working days												
	(no.)												
1	(ha)												
		·····							••••••				
		·····											
h\Agricultural Aroas	patent approved and transmitted to ROD within	160	265	265	110	800	480	635	378	245	1,738		
		100	203	203	110	800	460	033	3/0	243	1,730		
	10 working days												
	(no.)												
	(ha)												
		1											
Monitoring & Evaluation for Patent Issuance		†····-							<b>†</b>			<b>†</b>	
		†							†		<b></b>	<b></b>	
		·											
	and the last of the A	ļ				465						<b></b>	
	special patent issued (no.)	19	37	28	16	100	5	37	35	43	120		
quasi-public use													
	b.Special Patent under Section 4 of RA 10023												
d.2. Special Patents													
	DAO 2015-01 Guidelines for the Processing												
	and Issuance of Special Patents for Public												
	School Sites Under Republic Act 10023	······											
	School Sites Order Republic Act 10025	- <del> </del>											
		<b></b>											
	DAO 2016-21 Guidelines Governing the												
	Processing Request for Proclamation and												
	Issuance of Special Patent over												
	Agricultural Lands												
		·····							••••••				
		·····											
Management of Patrimonial Properties and other	draft deeds/lease contracts reviewed with CSW	1	າ	1		4		3		6	9		
			۷					3	<b></b>	U	3		
	and complete documents endorsed to LMB	ļ										<b></b>	
deeds/lease contracts		<b></b>							ļ			<b></b>	
						<u> </u>						<u> </u>	
2. Resolution of Land Cases with claims and		†····											
conflicts Cases		†····-							†			<u> </u>	
		<del> </del>			·····				<del> </del>			<b></b>	
2.4 Conduct of Alternative Disc to Dead Con-	Land Cases settald amigable /	<del> </del>				17	3.4	33		40	79	<b></b>	
	Land Cases setteld amicably (no.)	1	/	8	1	1/	24	22	14	19	79	<b></b>	
(ADR) proceedings		ļ							ļ			<b></b>	
												<u> </u>	
		<u> </u>										L	
								4		<b> </b>	<b></b>	<b></b>	
3. Inspection, Verification and Approval of	approved survey plans through LAMS (no.)	252	252	252	244	1.000	894	900	1144	1646	4.584		l l
Inspection, Verification and Approval of     Surveys (IVAS) through LAMS	approved survey plans through LAMS (no.)	252	252	252	244	1,000	894	900	1144	1646	4,584		

4. Land RecordsManagement													
				<b></b>									
	LAMS database updated and maintained (no.)	11	11	11	11	11	11	11	11	11	11		
Database to LAMS DCDB													
Digital Cadastral database (DCDB) cleansing	datasets of cities and municipalities from	2	3	3	3	11	2	3	3	3	11		
for survey records	LAMS verified and corrected (no.)												
							İ						
Hiring of Geodetic Engineer/ GIS Specialist	GE/ GIS Specialist hired (no)	4	4	4	4	4	4	4	4	4	4		
DATA CAPTURE													
SCANNING:													
SCAMING .													
		4 200	2.500	4.000	200		052	2002	4760		6.464		
a) Survey Plan and Cadastral Map	survey plan and CM scanned (no.)	1,200	2,500	1,000	800	5,500	952	2893	1760	556	6,161		
b) Lot Data Computatio (LDC) and Survey Documents	LDC and Survey documents scanned (no)	15,000	15,000	18,000	16,500	64,500	32,380	35016	19,505		86,901		
l		l		LI		<u> </u>	1	<u> </u>	l		<u> </u>	<u>l</u>	

c) Public Land Applications (PLAs)	PLAs documents scanned (sheets)(no.)	298,495	405,858	420,103	346,933	1,471,389	124,526	388,903	553,293	484265	1,550,987	
ENCODING:												
a) Lot Data Computation (LDC)	LDC encoded (no.)	7,000	8,500	7,500	7,000	30,000	5,209	9154	13,729	2386	30,478	
b) Marginal Information (Survey Plan)	marginal information encoded (no.)	1,000	2,500	1,000	1,000	5,500	774	3295	1,729		5,798	
c) Public Land Application	PLAs Carpetas/Folders encoded (no.)	6,973	13,436	15,093	8,487	43,989	6,593	13717	17,686	19607	57,603	
VALIDATION OF SCANNED IMAGES :	scanned survey plan and CM validated (no.)	1,000	2,700	1,000	800	5,500	929	5919	919		7,767	
	scanned LDC and Survey documents validated (no)	12,500	14,000	20,000	18,000	64,500	25,530	65,976	14,881		106,387	
	scanned PLAs documents validated (sheets)(no.)	298,495	405,858	420,103	346,933	1,471,389	111,013	290,172	424,515	732,424	1,558,124	
VALIDATION OF ENCODED DATA :	encoded lot data computation (LDC) validated (no)	7,500	9,500	6,500	6,500	30,000	2,711	5,230	11,047	11,490	30,478	
	encoded marginal information validated (no.)	1,000	1,750	1,500	1,250	5,500	750	3,319	1,729		5,798	

			40.406	45.000				46.400					
	encoded PLAs Carpetas/Folders validated (no.)	6,973	13,436	15,093	8,487	43,989	6,223	16,108	24,406	38,772	85,509		
	validated (10.)												
PREVIOUS YEARS ENCODED BUT NOT YET VALIDATED:													
PREVIOUS YEARS ENCODED BUT NOT YET VALIDATED:													
	encoded marginal information	25,000	40,500	44,500	43,609	153,609	137	8,370	46,766	98558	153,831		
	validated (no.)												
	encoded lot data computation (LDC)	15,000	25,500	31,000	30,833	102,333	1,722	6,520	41,667	76493	126,402		
	validated (no)	15,000	23,300	31,000	30,033	102,333	1,722	0,320	41,007	,0433	120,402		
Validation/ Monitoring & Evaluation													
Training on Geographic Information System	GIS Training Conducted	Targeted un	der HRD										
Talling on Geographic morning on System		. u. geteu u.											
Training on Land Records Management	Training Conducted	Targeted un	der HRD										
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