

**QUARTERLY PHYSICAL REPORT OPERATION
AS OF THIRD QUARTER CY 2023**

BAR 1	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Data Management Including Systems Development and Maintenance													
1. Operation/ Maintenance of Enhanced Forestry Information System													
The FIS attributes & GIS database mgt system is the organization of integrated collection of records & files for the following:	newly encoded approved forest tenure/PTPR record reviewed, accepted and database updated (no.)	1	1	1		1	1	1	1		1		
-People-oriented forest (CBFM, CSC, FLMA, etc.)													
-Plantation forest management (IFMA, SIFMA, TFLA, AF)	- basic information												
-Forestland grazing mgt (FLGMA)	- developmental activities												
-Special land use (FLAg, fLAgT, SPLULA, SLUP, etc.)	- utilization												
-Private land management (CTPO, PLTP, SPLTP, PFDA, etc.)	- scanned tenure instrument/ certificate												
	- GIS maps												
	- area map												
	- area developed/utilized												
2. Network Infrastructure Maintained													
Maintenance and Enhancement of Network Infrastructure (80% uptime of Network Unfrastructure w/ reports submitted to KISS monthly)	network infrastructure maintained (no.)	11	11	11		11	11	11	11		11		
Information System Strategy Plan (ISSP) submission and updating	ISSP submitted and updated (no.)					-					-		4th Qtr Target
3. MAINTENANCE AND UPDATING OF THE DENR CONTROL MAP													
Data cleansing of spatial data for forestry and biodiversity following the standard uploading of spatial data to the DENR submission of Forestry, biodiversity and lands statistical report	DENR Control map maintained/updated (no)	1	1	1		1	1	1	1		1		
	GIS maps consolidated for regional medium term plan preparation												

4. Maintenance and Updating Information Systems (100% websites maintained and updated) (LAMS, e-NGAS, (RDATS, LAWIN, DPIS, FSTS etc.)	100% Information system maintained/ updated (no.)	11	11	11	11	9	2				11	
	100% website maintained and updated	1	1	1	1	1	1	1	1	1	1	
5. ENR Statistics Updated												
Development, Maintenance and Updating of ENR Statistics (20% transition/conversion of all analog maps to digital maps and 100% new digital maps produced)	ENR statistical profile updated (no.) following the template set and uploaded to their website by September 30, 2023	-				-					-	4th Qtr Target
Statistical Profile/ Report/ Activity	Regional Statistical Profile prepared and submitted to CO. (no.)		1			1			1		1	
	PENRO/CENRO statistical profile prepared and submitted to RO (no)	4				4	4				4	
	annual statistical month celebration attended/ coordinated (no.)					-					-	4th Qtr Target
Lands/Biodiversity/Forestry statistical reports prepared and submitted to concerned Bureaus	semi-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)	10	15	10		35	10	15	10		35	
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natural Resources Including Environmental Education, including and Encyclopedia on Biodiversity												
1. Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.)	1				1	1				1	
2. Developing, producing, and disseminating media print, broadcast, and audio-visual materials												
Audio-Visual Presentation (AVP)	popular materials produced (no.)	3	7	3		13	6	10	4		20	

Radio/TV guesting/appearance	popular materials produced (no.)	3	3	3	9	7	3	7	17
Print Materials (flyers, brochure, etc)	print materials produced (no)	575	1,100	150	1,825	1,039	2,185	233	3,457
News Articles/Press Release	no. of news articles/press release prepared and published thru the DENR7 official website	3	3	3	9	5	7	7	19
DENR7 Official Newsletter	newsletter produced (no)			1	1		1		1
	newsletter reproduced (no)			100	100				-
Promotional Materials	promotional materials produced (no)		300			137	454	30	621
Tarpaulin/banner/streamers/display boards	tarpaulin/banner/streamer produced (no)	11	21	13	45	31	52	15	98
3. Developing and finalizing speeches and messages	speeches/messages developed and finalized (no) demand driven	1	1	1	3	2	4	5	11
4. Conduct of IEC meeting, press conference, and dialogues relevant to the promotional of regional activities									
Press conference/Dialogues/Public Consultation (virtual,blended, social media)	Press conference/Dialogues/Public Consultation conducted (no)	1	1	1	3	1	4	1	6
Information Officers Meeting	meetings/orientation conducted (no.)	1			1	1	1	1	3
5. Conduct of environmental lectures, Dalaw-Turo, environmental theatre, and other forms of fold media	interpersonal activities conducted (no)	15	15	8	38	15	27	7	49
6. Managing official social media accounts									
Managing of social media (Facebook)	Social Media accounts managed (no)	1	1	1	1	1	1	1	1
Posting of content	content posted (name of SocMed, title, no)	3	3	3	9	98	56	56	210

7. Partnership with media, non-government organization, local government units, etc to mobilize them towards sustainable development														
Conduct of exhibits	exhibits conducted (no)	2	7	1	10	3	13	3		19				
Conduct of Benchmarking Tour on DENR Success Stories	benchmarking tour conducted (no)				-					-				4th Qtr Target
Youth Activities	youth activities conducted (no)		2	1	3	1	3			4				
Tayo ang Kalikasan Task Force (TAKTF) advocacy (meetings/promotional campaign thru social mobilization of intended audience - academe, youth, LGUs, POs, NGAs, NGOs, other internal and external stakeholders)	activity conducted (no)		1		1		1	1		2				
8. Managing environmental events proclaimed through executive issuances	environmental events celebrated (title, no)	7	9	3	19	10	9	5		24				
Special Activities (January -National Zero Waste Month; February . - World Wetlands Day; March 3-World Wildlife Day, 21- International Day of the Forest, 22- World Water Day, 30- Earth Hour, 4th Week-Philippine Water Week; April -Month of the Planet Earth; 22- International Earth Day; May - Month of the Ocean, 22-International Day Day for Biological Diversity; June -Philippine Environment Month, 5-World Environment Day, 4-10-Philippine Eagle Week, 17-World Day to Combat Desertification 25- National Arbor Day; Juyl -National Disaster Consciousness Month; September = National Clean-up Month 3rd Saturday- International Coastal Clean-up Day; October - National Tamaraw Month; November - Philippine Clean Air Month & National Environmental Awareness Month														
Conduct of Regular Special Events related to coastal and marine protection, conservation and management World Ocean Day - June Coral Triangle Day- June 9 International Coastal Clean-up September	environmental events celebrated (title, no)		3	1	4		2	2		4				

11. Other Activity													
Data Gathering, photo documentation, collecting news/ feature stories for print & broadcast media, publication & lectures	No. of data/photos/stories gathered/collected with report	12	12	12	36	15	16	29	60				
Client Satisfaction Survey	100% of client				-				-			4th Qtr Target	
Legal Services													
(100% Cases inventoried updated) (Decided Cases, For Action Cases, Forestry (Apprehension) C	Inventory Report submitted to RED thru ARD MS (no.)	802	802	802	2,406	830	802	802	2,434				
Resolution of complaints/Cases													
a. Resolution of Administrative Complaints (determination of prima- facie evidence)	- Showcause Order/ memo demand driven - Investigation report (meeting, Ocular) - Evaluation Report - Order dismissing the complaint - preventive suspension if applicable												-
b. Resolution of Admin Cases (with Formal charge)	Order/ Decision, Resolution Issued (no)		2	1	3		2	1	3				
Pending cases - 3													
Resolution of ENR (Land, Forestry, Biodiversity, environment Mining, etc.) Cases	Decision/resolution/Order Issued	18	23	23	64		55	35	90				
Land Cases - 50 Forestry Cases - 30	Transmit records of appelaed case (no.) (if any)						1	1	3				5
	Cases of Execution						1	5	6				12
													-
Handling of Flashpoint Legal Cases	Flashpoint Legal cases handled with reports	1	1	1	3	3	4	2	9				
Representation in Courts and Quasi-judicial Bodies	Pleadings filed in court provided with report	10	10	10	30	10	18	21	49				
	Court Appearances with report on the status of the hearing attended	60	60	60	180	94	87	88	269				
MOA/MOUs/Contracts reviewed	Review MOA/MOUs/Contract with report						2	4	9				
	demand driven												

Legal Opinions/comments rendered/issued	Legal opinions/comments rendered/issued including	10	10	10		30	23	16	24		63	
	walk-in clients											

Updating/continuing legal education/trainings/	Training workshop/seminar/levelling off on the updates of Legal Knowledge				1		1			1		1	
Purchase of latest edition of legal books/ reference materials (Volume)	latest edition legal books purchased (SCRA volume No.)				1		1			1		1	
Quarterly Monitoring of ADR proceedings w/ report submitted to RED	Quarterly Monitoring of ADR proceedings w/report submitted to RED	1	1	1			3		1	1		1	3
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience													
Development of Project Proposal for submission to FASPS	No. of concept/project proposal developed evaluated and endorsed to FASPS (no.)				1		1			1		1	
Monitoring of FASPs ongoing projects	monitoring reports on FASPs intervention (n0.)				1		1			1		1	
	no. of reports documenting good practices, innovations, success stories of ongoing projects (no.)						-					-	4th Qtr Target
Documentation lessons learned, good practices, innovations and success stories (LGIS) of completed FASPs	no. of documentation report of LGIS or Knowledge Product submitted to Fasps (no.)						-					-	4th Qtr Target
e.g. coffee table book, video or photo documentation													

	no. of reports documenting implementation of FASPS sustainability plan (no.)					-						-	4th Qtr Target
Establishment and maintenance of Regional FASPs e-library	datasets updated (no.)					-						-	4th Qtr Target
Formulation and Monitoring of ENR Sector Plans, Programs & Projects													
Preparation of CY 2024 Regional Work and Financial Plan	CY 2024 regional WFP submitted to C O (no.)					-						-	4th Qtr Target
Preparation of CY 2024 Provincial Work and Financial Plan	CY 2024 provincial WFP submitted to RO (no)	-	4			4				4		4	
Preparation of CY 2024-2026 Budget Proposal	CY 2024- 2026 Regional budget proposal submitted to CO (no)	1				1	1					1	
	CY 2024- 2026 provincial budget proposal submitted to RO (no)	4				4	1	3				4	
Attendance to National Programming	National Programming attended (no.)		1			1		1				1	
Preparation and submission of OPCR commitment	FY 2023 OPCR submitted to PPS (no.)	1	1			2	1					1	
	FY 2023 OPCR submitted to RO (no.)						1					1	
Preparation and submission of OPCR accomplishment report (For 1st semester - 3rd Qtr. ;For 2nd semester - January of the following year)	FY 2023 OPCR accomplishment report prepared and submitted to PPS (no.)	1				1	1			1		2	
	FY 2023 OPCR accomplishment report prepared and submitted to RO (no.)						1			1		2	
2 Provision of technical assistance on the preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP) per prescribed UWM	CRMF affirmed and FYWP approved consistent with the existing guidelines, otherwise, return to PENRO concerned with comments for further action (no) PENRO concerned with comments for further action (no)	-	6	8		14		7		5		12	

	CRMF and FYWP reviewed consistent with existing guidelines and endorsed to RO, otherwise, return to CENRO concerned with comments for further action (no)					-					-	
Resurveying & Mapping of Existing Tenurial Instrument (CBFM) - <i>Overlapping of Tenure</i> - <i>Erroneous survey</i>	area surveyed (ha.) and GIS generated maps of the tenure instrument projected in the control map of the region (submitted to FMB)	500	2,599	3,000		6,099	678	3,001.73	2,797.29		6,477.02	
Monitoring of ENR Policies/ Plans/ Programs/ Projects	annual & monthly reports prep./submitted to CO (no)	3	3	3		9	3	3	3		9	
Preparation/ Evaluation & Submission of Monthly and Annual Reports	annual & monthly reports prep./submitted to RO (no)	12	12	13		37	12	12	12		36	
4. Price Monitoring of Forest Products (This is a monthly survey of prices of forest products)	provincial summary report forms validated and forwarded to FMB (no)	15	15	15		45	15	15	15		45	
5. Forestry Statistical Reporting System (SRS) on Wood importation and Disposition (WID), and Forestry Related Income Collection (FRIC)	Statistical report validated on ground, consolidated analyzed and submitted to FMB (no.)	5	5	5		15	5	5	5		15	
	Quarterly report with monthly breakdown on wood importation and disposition of the PENROs and CENROs consolidated validated and submitted to FMB (no.)	5	5	5		15	1	9	5		15	
	Monthly reports on forestry related income collection of the PENROs and CENROs consolidated and submitted to FMB (no.)	3,014,000	3,016,000	3,015,000		9,045,000.00	71,746,862.68	4,424,603.19	17,442,594.05		93,614,059.92	
	forestry statistics , wood importation and disposition and forestry related income collection reports generated (no.)											
1.a Monitoring/ Evaluation/ validation of ENR Programs and Projects Accomplishment Performance and other ENR Plan including FASPS (INREMP)												

	monitoring/ validation submitted to RO/ PENRO (no)	10	14	14		38	10	17	16		43	