

QUARTERLY PHYSICAL REPORT OPERATION
AS OF THIRD QUARTER CY 2023

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
003													
Adaptive Capacities of Human Communities and Natural Systems Improved													
Carbon Stock Assessment of Carbon Sequestration within NGP Plantation Sites (2011-2016)	carbon density (tons of carbon per ha.) carbon stock (tons of stock)					-							4th Qtr Target
(Per TB No. 2021-01)													
Environment and Natural Resources Resiliency Program													
Soil Conservation and Watershed Management													
1.a Watershed Characterization & Vulnerability Assessment	watershed characterization w/ vulnerability assessment report	-				-							4th Qtr Target
1.b Naming of Watersheds	watershed updated and named based ridge-to-reef boundary	2	2	2		2			3		3		
1.c Formation/ Strengthening of Watershed Management Councils	WMC Created and operationalized with strategic operations plan and financing mechanisms in place	2	2	2		2			2		2		