## QUARTERLY PHYSICAL REPORT OPERATION AS OF THIRD QUARTER CY 2023

Department of Environment and Natural Resources Region 7 Operation Unit Organization Code (UACS)

AR 1	_
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

DARTICIII ARC	Dorformanco Indicator		PHY	SICAL TARGE	Т			PHYSICA	L ACCOMPLISHN	MENT		%	Remarks
PARTICULARS	Performance Indicator	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	Variance	Remarks
						ļ							
Forest and Forest Resource Use													
1. Issuance of Tenure Instrument / Management Arrangemen	t												
				<b></b>								ļ	
A. Processing of new and renewal of tenurial instruments	Tenurial instruments with complete documents		4	6	<u> </u>	10	2	. 3	1	.9	24	ļ	
applications (IFMA/ SIFMA/ FLGMA/ FLAG/ FLAGT/ SLUP/ CBFN	Li	5											
/GSUP)	guidelines, otherwise, return to PENRO concerned												
	with comments for further action (no)												
												ļ	
(Per Revised Approved Manual of Authority and DAO 2022-10				<b></b>		<b> </b>		<b></b>	<b></b>			ļ	
that the RED is the approving Officer )						<b></b>		<b></b>	<b></b>			ļ	
								<b></b>	<b></b>			ļ	
	application of tenurial instrument with complete	-	6	5 7	'	13	1	. 2	1	.1	14		
	documents endorsed and forwarded for												
	evaluation with CSW format and categorical												
	recommendation (no) w/ equivalent area (ha)												
C. Processing of cutting and harvesting permits	Application documents reviewed / evaluated,	-	4	12	2	16	1	. 9	2	.2	32		
and WPP	validated and approved otherwise, returned to	-											
	PENRO concerned with comments for further action												
	(no)												
												ļ	
2 Compliance Monitoring of tenure or Permit	number of tenure/ permit holders	16	20	19	)	55	37	17	1	.1	65		
Holders (IFMA, SIFMA, TFLA, SLUP, FLAG, FLAGt	monitored w/ recommendations of C/PENRO												
, WPP and existing CBFMAs)	reviewed/ analyzed/implemented and endorsed to												
	RO/FMB												
				<u> </u>									
3. Performance Evaluation of All expiring Tenure For FY 2023	Consolidated evaluation report with categorical	3	7	7	'	17	6	1	. 1	.2	19		
- FMB Technical Bulletin No. 36	recommendations submitted annually to FMB (no)												
Performance Evaluation of All expiring Tenure For FY		3	6	7	'	16	4	5		9	18		
2022				T		T						<u> </u>	
				Page 1 of 25								1	
				<u> </u>	·	<b>†</b>		<b>†</b>	1	***************************************		<b> </b>	

4. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved	I CSC evaluated report submitted by all PENRO	494	546	571	1	1,611	493	687	707	1	1,887	1	
CSCs) Including expired and expiring CSCs	reviewed, consolidated and submitted annually to	7.7	370	3,1	<b></b>	1,011	755	007	107	<b></b>	1,007		
cossy moduling expired and expiring esses	FMB the summary report per prescribed format		<b></b>		<b></b>	†····	·	<b>-</b>					
	indicating categorical recommendation		<b></b>		<b></b>	†····	·	<b>-</b>					
	(renewal/cancellation/ for re-evaluation) (no)	<b></b>				<b></b>				<b></b>			
						<b></b>							
										······			
						<b></b>							
Forest Protection Program										<b></b>			
Menu 1: Provision of full logistic and material													
support that are essential in Forest Law													
Enforcement													
Support to the Implementation of Lawin						<u></u>							
Forest and Biodiversity Protection System										<u> </u>			
		<b>_</b>	<u> </u>		<b></b>	ļ	ļ	<b>_</b>	ļ	<b></b>			
1.3 Maintenance of vehicle	vehicle maintained (no)	15	15	15	<b></b>	15	15	15	15	ļ	15		
						<b></b>							
	motorcycle maitained (no)	33	33	33		33	33	33	33		33		
		·····			ļ								
					ļ	ļ				<b></b>			
Menu 2: Construction/Improvement of infrastructure						<b></b>							
					ļ	<b>-</b>							
Construction of Storage Cacility for approhended forest	storage facility for apprehended forets products				<b></b>	_				<b></b>	_		4th Qtr Target
Construction of Storage Facility for apprehended forest products	constructed (no.)				<b></b>					<b></b>	-		4tii Qti Target
products	constructed (no.)		<del> </del>			<del> </del>	·	-					
					<b></b>	<b>+</b>				<b></b>			
					<b></b>	<b>+</b>				<b></b>			
Maintenance of constructed ranger station and ENR	ranger station/look-out tower/ monitoring stations	4	4	4		4	4	4	. 4		4		
information center look out tower and monitoring station	maintained (no.)	············	<u> </u>	ļ	<b></b>	†				<b></b>			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					†····			·	<b></b>			
						<b></b>							
Menu 3: Active collaboration & involvement of forest			<u> </u>	<b>†</b>	<b>1</b>	<b></b>							
communities and other stakeholders in forest protection				1	[	<b>†</b>				1			
and law enforcement (FPLE) undertakings													
- Activate/ revitalize MFPCs, individuals &	Individuals/Groups Deputized (no.)	7	7	7		7	7	7	7		7		
group volunteers for Deputation as S/DENROs						<u></u>							
					ļ								
			<u> </u>	<u> </u>	<u> </u>								
Menu 4: Undertake capacity building to		<b>_</b>	<u> </u>	<u> </u>	<b></b>	<b>_</b>	ļ	ļ		<b></b>			
DENR field personnel and enhance their skills		<b>_</b>	<u> </u>	ļ	<b></b>	ļ	ļ	<b>_</b>	ļ	<b></b>			
and competence for effective protection of		<b></b>	<b>.</b>	ļ	<b></b>	<b>_</b>	ļ	<b>_</b>	ļ	<b></b>			
forests and plantations for biodiversity		<b></b>	<b>.</b>	ļ	<b></b>	<b>_</b>	ļ	<b>_</b>	ļ	<b></b>			
conservations		<b></b>	<b>.</b>	ļ	ļ	ļ	<b>.</b>	<b>_</b>	<b></b>	<b></b>			
		ļ	<b></b>	<u> </u>	ļ	ļ		<b>.</b>	<b></b>	ļ			
		<b></b>		Page 2 of 25	<b></b>	ļ				<b></b>		<b></b>	
Para-legal training to DENR partner volunteers	trainings conducted with report submitted (no.)	<u> </u>	1	1	L	1	<u> </u>	1	.]	1	1	<u> </u>	1

for deputation	Personnel trained (no.)		30	T	<u>1</u>	<b>T</b>	T				<u>†</u>	
101 deputation	resonner trained (no.)											
Conduct training on forest fire management (prevention	trainings conducted with report submitted (no.)	1				1	1			1		
and suppression) forest pest & diseases and detecting	Personnel trained (no.)	30				30				-		
biological agents that cause forest destruction in both												
natural & forest plantations												
Conduct training on ENR Law Enforcement/Environmental	trainings conducted with report submitted (no.)	1				1	1			1		
Law Enforcement/ENR Management for DENR personnel	Personnel trained (no.)											
Forest Law Enforcemet with gun handling	trainings conducted with report submitted (no.)		1			1		1		1		
	Personnel trained (no.)		30									
					<b></b>							
Continuous Capacity building for Lawin implementation	trainings conducted with report submitted (no.)	1			ļ	1	1			1		
	Personnel trained (no.)	30			ļ	30						
					ļ							
Conduct Consocial Accessment on LAMAN	competral accompate our direct direct		4		<b></b>	4						
Conduct Semestral Assessment on LAWIN	semestral assessment conducted (no.)		30			1		1		1		
	participants attended (no.)		30			30						
Many 5. Cycleined a well planned information												
Menu 5: Sustained a well-planned information,												
Education and Communication (IEC) campaign												
Regionwide down to CENRO level												
5.1 Involvement of forest communities, Indigenous	meetings conducted with reports submitted (no.)	7	7	7		7	7	7	7	7		
Cultural Communities/ Indigenous Peoples	meetings conducted with reports submitted (no.)							,				
(ICCs)lps in forest protection works												
(ices) ps in lorest protection works												
5.2 IEC Campaign, CENRO level meetings, consultations,	Consultation, orientation, seminars, module with	2	5	4		11	9	8	13	30		
orientations, seminars, symposium (semestral)	costing prepared & implemented (no)											
						·····						
						·····						
Menu 6: Consistent apprehension & mandatory												
administrative adjudication of apprehended					I							
forest products including					I							
conveyances and other implements												
6.1 Apprehension of Undocumented Forest Products	volume (bd.ft.)of apprended undocumented forest	5,080	7,180	5,680	ļ	17,940	14,956.24	5,949.73	17491.46	38,397.43		
including NTFSPs , vehicles and equipments and	products including NTFPs w/ incidence reports				<b></b>							
other implements thru proper channel	submitted to OUFO cc FMB			ļ	<b></b>							
	-map (shp.) of the location of apprehension submitte	d to RO		ļ	<b></b>							
	apprehended:			ļ	<b></b>							
	- value of forest products				<b></b>							
					<b></b>							
					ļ							
	No of solido and and add attacted a			D 0 : ( 0 -	ļ							
	No. of vehicles, equipment and other implements	40		Page 3 of 25	ļ							
	apprehended thru proper channels with incidence	12	21	17	<u> </u>	50	25	16	24	65	<u>.</u>	

	reports submitted to OUFO cc FMB		<b></b>	 I	1			1		<b> </b>	-	1	1
			L		1		+	Ţ'	<u></u>	<b>†</b>		[	†
		*******************************	L				+	[	[	<b>†</b>	<del>-</del>	[	t
		***************************************	[			1			[	<b>†</b>		[	
		*********************************	[			1		[		<b>†</b>		[	
			[		ļ <del>,</del>	1	***************************************	[	[	ļ			
6.2 Hauling of apprehended forest products and	volume (bd. Ft.) of apprehended forest products	3,340	4,340	3,590	ļ <del>,</del>	11,270	19,603.78	15,735.14	[	ļ	35,338.92		
vehicles/implements to CENR Office or any nearest	hauled to CENR Office or any nearest Government	Т	1	· · · · · · · · · · · · · · · · · · ·	[	1	Т	ĺ	[			1	
Government Office	Office with incidence report submitted to OUFO	Т	1	·r	Ţ	1	Т					1	
	cc FMB	T	1	·	[	1	Т				Ţ	1	
	(Demand Driven)		1	I		1	1	1 '	1			1	
		I	1	I	<u> </u>	1	J	1'	1			1	
			1	I	<u> </u>	1	I	1'	1			.1	
	No. of apprehended vehicles, equipment and	4	5	6	<u> </u>	15	11	6'	21	.[	38		
	other implements hauled thru proper channels	J	1	ļ	<b></b> '	1		<u> </u>	.1			.4'	
	with incidence reports submitted to OUFO cc FMB	J		,I	<b></b> '	4	1	<u> </u>				.4	
		J		,I	<b></b> '	4	1	<u> </u>				.4	1
	(Demand Driven)	1	4	,l	<b>.</b> '	4	1	4'	4			.4	
		1	4	,l	<b>.</b> '	4	1	4'	4			.4	
		1	<u></u>	/I	<b>.</b> '	4	1	4'	4			4'	.4
	A STATE OF THE STA				_ <del> </del> '	+		.+'	.4			·	4
6.3 Immediate administrative & adjudication	administrative adjudication proceedings report	7	10	11	. <del> </del> '	28	11	12	14		37	<b></b>	1
proceedings for apprehended forest products	carried out within the prescription period (no.)	1	+	/ <sup>1</sup>	. <del> </del> '	+		<b>+</b> '	<b></b>		_	<b></b>	4
including conveyances, tools and implements			+	را	<b></b> '	+		<b>4</b> '	<b></b>		<b>_</b>	<b></b>	1
			<b>†</b>	, <sup>1</sup>	<b></b> '	+	J	<b>+</b> '	<b>4</b>			<b>†</b>	4
On and an allocation of DENIS 7 Forget Droducts	itering report per station	22	33		, <del> </del> '	+	33	3 33	.+			<b>†</b>	<b>+</b>
Operationalization of DENR 7 Forest Products	monitoring report per station	33	33	33	<b></b> '	33	33)	331	33		33	<b>†</b>	<b>+</b>
Monitoring Stations	endorsed to RO (no.)		<del> </del>	, <sup>1</sup>	·  '	t		+'	<b>4</b>			†'	<b></b>
			t	<sup>1</sup>	<b></b> '	t		<del> </del>	<b>†</b>	<b>-</b>		†'	+
		J	<del> </del>	,J	·'	t		<del> </del>	<b>†</b>	+		†'	+
		4	<del> </del>	J	· <del> </del>	t		† <i>J</i>	1	+		t'	+
Menu 7: Provision of institutional			t	J	† <i>J</i>			· t/	†	<b>†</b>		[	+
support in investigation, filing of			<del> </del>	I	<b> </b>	1		t	1	<del> </del>		f'	+
information and/or criminal complaints		+	ţ		†	ſ	+	t	1	<del> </del>	·	[	†
and prosecution of forestry cases		+	ļ		<b>†</b>	ſ	+	† <del>-</del>	1	<del> </del>	- <del> </del>	[	t
,		+	L		1	[	***************************************	1	1	†	-	[	t
		*******************************	L				+	[	[	<b>†</b>	<del>-</del>	[	t
7.1 Support to Investigation, filing and prosecution	report endorsed to OUFO C.c. FMB with action	4	8	9	ار	21	13	3 12	2 21	1	46	[	<u> </u>
of criminal complaints	taken (no.) (Demand Driven)	·····†	[		1	1	***************************************	[	[				
		······	1		[	1		[		ļ			
		Т	1	·r	Ţ	1	Т					1	
7.2 Hiring of Legal Researcher	Legal Researcher hired (No.)	7	7	, <b>7</b> 1	<u> </u>	7	7	7'	7	/	7	1	
Legal Researcher - P 31, 387/pax/mo.			1	I	<u> </u>	1	I	1 '	1			.1	
			1	I	<u></u> '	1	1		1			.1	
		1	1	,	<u> </u>	1	1		.1				
		J	1	ļ	1'	1			.1			.4	
Menu 8: Effective Forest Fire,		J		,I	<b></b> '	4	1	<u> </u>				.4	1
Pest and Diseases Management		J		ļI	<b></b> '	4	1	<u> </u>				.4	
Measures		J	4	,I	<b>.</b> '	4	1	<u> </u>	.4			.4	
					1 '	1 1		1	1	1	1	1	1
			L	՝	· +,	L		·+······	4			4	
			+	·	<u> </u>	+		1				1	
8.1 Identification, Mapping and Monitoring	Forest fire prone areas identified and mapped	8,729			-	8,729	9,452.64	Ţ			9,452.64	ļ	
	Forest fire prone areas identified and mapped (ha)	8,729		age 4 of 25		8,729	9,452.64				9,452.64		

		1	1	1	1	T			1	1		1	
		<b></b>				<b></b>				<b></b>		.	
8.2 Fireline establishment ( to include NGP completed	Fireline Established ( Ha.)	470	730			1,200	584.40	693.60			1,278.00		
project)										1			
p. 0 jest/	Prevailing rate in terms of					<del> </del>							
				ļ		<del> </del>							
	labor/manday (md) (100m length					<u> </u>							
	by 10m wide per hectare) 2md												
		·				†				1		·	
		·		····		+				·			
						<b></b>							
Menu 10: Sustainable													
implementation of the Lawin Forest		······		····		†				·			
				ļ		<b></b>							
and Biodiversity Protection System										<u> </u>		<u> </u>	
10.1 Support to Full Operationalization of Lawin System										1			
2012 dapport to 1 an operationalization of East 10 years				·····		<del> </del>							
		<b></b>	<b>-</b>	ļ	<b></b>	<b></b>				<b></b>			
		1		<u> </u>	<u> </u>	<u> </u>				<u> </u>			
Hiring of Forest Protection Officer	FPOs hired	17	17	17		17	17	17	17	'l	17		
		1	1	1	<b> </b>	†				<b>†</b>		1	
		<del> </del>	<del> </del>	ł	<del> </del>	<del> </del>				<b>†</b>	-	· <del> </del>	
		<b></b>	<b>.</b>	<b></b>	<b> </b>	<b></b>				<b></b>			
		1	1	I	L	<u> </u>				1		<u> </u>	
Sustainable Implementation of the LAWIN Forest	- distance patrolled (km)	1,020	1,020	1,020		3,060	1,157.81	1,256.99	1235.61		3,650.41		
		·····	<b>+</b>	ļ		·				·····			
and Biodiversity Protection System		<b></b>				<b>-</b>				<b></b>		.	
		······		·····		†····				·		·	
		<u>-</u> -	·	<u>-</u>		<del> </del>							
	quarterly patrol plan prepared and endorsed to	7	/	,		7	/	1		<u> </u>	8	<u> </u>	
	PENRO												
										1			
						<del> </del>							
						ļ				<b></b>			
	reports submitted w/ at least 75% of the	30	35	31		96	38	34	35		107		
	observed threats action taken (no.)												
	······································	······		····		†				·			
				ļ		<b></b>							
						<u> </u>							
Delineation of production (for potential investment	kms. Of production forest for potential	150	300	300		750		365	366.71		732		
purposes) and protection forests	investment purposes delineated on the	<b></b>	<b></b>			<del> </del>				·····			
purposes) and protection forests		ļ				<del> </del>				ļ			
	ground w/ corresponding shapefiles (km)												
							<b>-</b>						
		1	1	1	<b></b>	†				†		1	
D		<b></b>	<del> </del>	ł	<b></b>	<del> </del>				<b></b>			
Payapa at Masaganang Pamayanan (PAMANA)		<b></b>	<b></b>	ļ	<b></b>	<b></b>				<b></b>			
		1	1	I	L	<u> </u>				1		<u> </u>	
- Hiring of Forest Guards	Forest Guards hired (No.)	18	18	18		18	18	18	18	T	18		
<u> </u>	1 or est Guaras fill ea (140.)	10	10	10	<b></b>	10	10	10	10	` <b></b>		<b></b>	
		<b></b>	ļ	ļ	<b></b>	<b>.</b>				<b></b>		<b> </b>	
				I									
		1	1	1		†				1		1	
Manitoring & Inspection of Lumber Declare	lumber dealers monitord/ inspected w/ report	36	36	30	<b></b>	108		84	40	<b></b>	133	<del> </del>	
Monitoring & Inspection of Lumber Dealers		36	36	36	<b></b>	108		84	49	<b></b>	133	<b></b>	
	submitted to RED	1	1	1	<u> </u>	<u> </u>				<u> </u>		<u> </u>	
		†	†	†	<b> </b>	†				†·····		1	
		<b></b>	<b></b>	<del> </del>	<b></b>	<b></b>				<b></b>		<b></b>	
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				I									
		1	1	1		†				1		1	
		†····	†·····	Page 5 of 25	<b></b>	<del> </del>				<b>†</b>	-	<del> </del>	
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Land and Land Bassasse Use		1		1	1	t	†	†	1	<b>†</b>	1	1	
Land and Land Resource Use						ļ							
						ļ				ļ			
						ļ				ļ			
						ļ				ļ			
1. Appraisal of Foreshore Leases, Friar Lands, Patrimonial				ļ	ļ	<b></b>				ļ			
Properties, and Other Government Assets and Properties				ļ	ļ	<b></b>				ļ			
				ļ	ļ	<b></b>				ļ			
1.1. Approximate of formula and leaves	and distribution of the COM			2	ļ		-	-		ļ			
1.1. Appraisal of foreshore leases	appraisal/re-appraisal report reviewed with CSW	3	3		ļ	8	3	3		ļ	8		
Per DAO 2022-07 dtd. March 23,2022	and complete documents endorsed to RO for				<b></b>	<b></b>							
	approval of RED (no.)				<b></b>	<b></b>				<b></b>			
					<b></b>	<b></b>				<b></b>			
	apprairal report ravioused with CSW and complete	15	25	31	<b></b>	71	6		-		15		
	appraisal report reviewed with CSW and complete documents endorsed to RO (LPDD) (no.)	13	25	31	<b></b>	/1	0	3		<b></b>	15		
	documents endorsed to RO (LPDD) (no.)				<b></b>	<b></b>				<b></b>			
		<b>-</b>		<b></b>	<b></b>	<del> </del>	ł	<del> </del>	ļ	<b> </b>	·		
2. Reappraisal of Foreshore Leases, Friar Lands,		<b>-</b>		<b></b>	<b></b>	<del> </del>	ł	<del> </del>	ļ	<b> </b>	·		
Patrimonial Properties, and Other Government Assets		<del> </del>		<del> </del>	<del> </del>	<del> </del>	ł	<del> </del>		<b> </b>			
and Properties				<del> </del>	<b>†</b>	<del> </del>	<del> </del>	<del> </del>	·	<b> </b>			
Per DAO 2022-07 dtd. March 23,2022					<b></b>	<del> </del>				<b></b>			
Fei DAO 2022-07 utu. Waitii 23,2022					<b></b>	<del> </del>				<b></b>			
2.1. Re-appraisal of foreshore leases	re-appraisal report reviewed w/ CSW	1	2	3	<b></b>	6		2	10		12		
2.1. Ne appraisar of foreshore leases	and complete documents endorsed to				<b></b>	ļ			10	<b></b>	12		
	RO (LPDD) (no)				<b></b>	<del> </del>				<b></b>			
	(10 (11 00) (110)					<del> </del>	<b></b>						
						<del> </del>	<b></b>						
	re-appraisal report reviewed w/ CSW	1	2	3		6	<b></b>	8	8		16		
	and complete documents endorsed to					······				<b></b>			
	RO (LPDD) (no)					<del> </del>				<b></b>			
	110 (21 05) (110)					<del> </del>				<b></b>			
						<del> </del>				<b></b>			
Collection of Revenues	Total Revenues Collected (P'000)	5,980,000	9,371,000	9.426.000		24,777,000	10,366,637.46	12,154,415.58			22,521,053.04		
	% increase of revenues collected based on	3,555,555	3,07 =,000	0,:10,000						<b></b>			
	previous year's collection				<b></b>	<b>†</b>	<b></b>						
	F. 5. 13. 13. 13. 13. 13. 13. 13. 13. 13. 13					†····				<b> </b>			
						†····				<b> </b>			
	revenue collection on foreshore	5,175,000	8,225,000	8,275,000		21,675,000	8,506,664.57	10,954,200.01	29,683,598.15	<b></b>	49,144,462.73		
							<u> </u>			<b></b>			
						<b>†</b>	<b></b>			<b></b>			
						†·····							
	Other revenues generated	805,000	1,146,000	1,151,000	<b>†</b>	3,102,000	1,859,972.89	1,200,215.57	1,594,129.23	<b></b>	4,654,317.69		
	Sources:	†		İ	<b>†</b>	†		<u> </u>	1	<b></b>			
	Application Fee	†·····		İ	<b>†</b>	†	<b>†</b>	<b>†</b>		<b></b>			
	Cadastral Cost	†·····		<b>†</b>	<b>†</b>	†	<b>†</b>	<b>†</b>	1	<b></b>			
	Certification/ Certification Status Fees	†·····		İ	<b>†</b>	†	<b>†</b>	<b>†</b>		<b></b>			
	Free Patent (Agri & Residential)	1		İ	<b>†</b>	<b>†</b>	<b> </b>	<b>†</b>	İ	1			
	Inspection Fees	1		İ	<b>†</b>	<b>†</b>	<b> </b>	<b>†</b>	İ	1			
	Occupational Fee			1	1	<u> </u>	<b>1</b>	<b>†</b>					
	Other Miscellaneous Income	1		İ	<b>†</b>	<b>†</b>	<b> </b>	<b>†</b>	İ	1			
	Purchase Price of Lot			1	[	1				1			
	Reproduction Fees/ Certified Xerox Copy/ Copy Fees			1	1	<u> </u>	<b>1</b>	<b>†</b>					
	Sketch Plan			1	1	<u> </u>	<b>1</b>	<b>†</b>					
	Survey Authority & Survey Cost	1	I	Page 6 of 25	<u> </u>	<b>†</b>		<b>†</b>		1			
	Verification Fee of Survey Returns			1	1	<u> </u>	<b>1</b>	<b>†</b>					
	··· <b>k</b> ·································				4	<b>4</b>	<b></b>	<b>4</b>	<b>4</b>			4	

	Other Fees (not covered by the individual/ cluster of	revenues)								
	conditions of permit / leases/ deeds monitored	14	24	24	62	13	28	13	54	
lease/ deeds issued	with quarterly report submitted to RO									

		<b>1</b>	<b>†</b>	<b></b>	ļ	<b>†</b>			<b></b>				<b>†</b> 1
												'	
Enforcement of PA, Wildlife, and Cave Laws, Coastal and			<b>†</b>							-	-	ļ	<b>†</b>
			<del> </del>	·····		<del> </del>				·-			<del> </del>
Marine Rules and Regulations			ļ	ļ		ļ							
1. Processing/Issuance and Monitoring of CITES permits													
and other wildlife permits/certificates													
												[	
			<u> </u>									ļ	†
Issuance of tenurial instruments within PA (Protected Area			<del> </del>	·····		·····						<b>†</b>	<del> </del>
			<b></b>			ļ						·	
Community Based Resource Management Agreement/													
Special Agreement in Protected Area)													
												'	
	SAPA application process and endorsed to RO			2		2			1	T.	1	[	
	(no.)		<b></b>									<b> </b>	<b>†</b>
	(****)					·····						· <del> </del>	<b>†</b>
		<b> </b>	<b>+</b>	<b></b>	<b> </b>	<b> </b>			<b></b>	<b></b>		<b></b>	<b></b>
		<b> </b>	<b></b>	<b></b>					<b></b>			.	<b></b>
Processing of tenurial instruments within PA (Protected	PACBRMA/SAPA application validated/ reviewed	<b> </b>	<b></b>	2		2			<u> </u>			<u> </u>	
Area Community Based Resource Management	and endorsed to the Secretary thru BMB (no)	<u> </u>	L	1		<u> </u>			1			<u> </u>	
Agreement)/ SAPA			I	1									
···-ā		1	<b>†</b>	1	·····	<b> </b>			<b>†</b>	<b>†</b>		<u> </u>	†
		<del> </del>	<b>†</b>	<del> </del>	<b> </b>	<del> </del>			<del> </del>	+	-	ļ	<del> </del>
		<b> </b>	<b>+</b>	<b></b>	<b> </b>	<b> </b>			<b></b>	<b></b>	-	<b></b>	<b></b>
			<b></b>			ļ							
Conversion of MOAs on resource/special uses of	No. of MOAs on resource/special uses of		5	5		10			3	,	3		
protected areas into Special Use Agreement in	protected areas converted into SAPA												
Protected Areas (SAPA)	Cebu: 2023-2024												
	CCPL, TSPS, CIPLS		<del> </del>	·····		·····						<b>†</b>	<del> </del>
	CCI 1, 1313, CII 13		<b>-</b>	<b>-</b>		ļ						· <del> </del> '	<b></b>
			ļ	ļ		ļ							
												<u> </u>	
- Processing & Issuance of wildlife permit	Wildlife permit applications acted	34	45	45		124	58	62	73	į.	193		
applications	upon within the number of		<b></b>									<b> </b>	
	days as prescribed by the law (no)					·····						· <del> </del>	<b>†</b>
			<b></b>			ļ						·	<b></b>
	LTP: 1-2 days		ļ	ļ		ļ							
	-CWR: 7 days	<b> </b>	<b></b>	<b></b>		ļļ			<u> </u>		.		<u> </u>
	-WFP: 24 days	<u> </u>	<u> </u>			<u> </u>						<u> </u>	
	-WSUP (for show): 7 days												
	-Non-CITES Permit: 5 days	l	<b>†</b>	†····		<u> </u>			<b>†</b>	<b>†</b>		<u> </u>	†
	-CITES Permit: 2-3 days (BMB)	<del> </del>	t	<del> </del>		<del> </del>			<del> </del>	+	-	ļ	†
		<del> </del>	<b></b>	<del> </del>		<b> </b>			<del>- </del>	4	<i>-</i>	<b></b>	<del> </del>
	-GP: 7 days	<b> </b>	<b></b>	<b></b>	<b></b>	ļ			<b></b>				ļ
		<b> </b>	<b></b>	<u> </u>	<u> </u>	ļ			<u> </u>			<u> </u>	
		<u> </u>	L	1		<u> </u>			1			<u> </u>	
Regional Wildlife Management Committee	RWMC meetings conducted	1	1	1		3	1	1	1	1	3		
	with report submitted (no)	l	<b>†</b>	†····		<u> </u>			<b>†</b>	<b>†</b>		<u> </u>	†
	,	<del> </del>	<del> </del>	<del> </del>		<del> </del>			<del> </del>	+	-	<b> </b>	<del> </del>
		<b> </b>	<b>+</b>	<b></b>	<b> </b>	<b> </b>			<b></b>	<b></b>	-	<b></b>	<b></b>
		<b> </b>	<b></b>	<b></b>	<b></b>	ļ			<b></b>				<b></b>
		<b> </b>	<b></b>	<u> </u>	<u> </u>	ļ			<u> </u>			<u> </u>	
Revenue Collection	revenues/fees collected	12,200	19,800	21,000		53,000	22,756.00	27,800.00	18,200.00		68,756.00		
		1	1			<b>†</b>				1		1	
		<b>†</b>	t	†		<del> </del>			†····	†····		<u> </u>	†
	1	<b> </b>	<b>+</b>	<del> </del>		<del> </del>			<del> </del>	+	-	<b> </b>	<del> </del>
													1
	4000/ of the helders of MU US 5											<b></b>	<del> </del>
- Conduct of compliance monitoring	100% of the holders of Wildlife Farm Permit	90	90	90		90	90				90		
- Conduct of compliance monitoring	(WFP) in the Region monitored quarterly	90	90	90		90	90				90		
- Conduct of compliance monitoring		90		<b>90</b> Page 8 of 25		90	90				90		
- Conduct of compliance monitoring	(WFP) in the Region monitored quarterly	90				90	90				90		

Registration to their cor of the wild  Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recomment and recomment and comment	ne holders of Certificate of Wildlife 20 on (CWR) in the Region monitored relative empliance with the terms and conditions	28	28		76 35	19	29		83		
Registration to their cor of the wild  Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular Ail Resources  Operationalization of Regional/ Provincial Enforcement Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	on (CWR) in the Region monitored relative mpliance with the terms and conditions	28	28		76 35	19	29		83		
Registration to their cor of the wild  Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular Allegal Logging  Task Group in Support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	on (CWR) in the Region monitored relative mpliance with the terms and conditions	28	28		76 35	19	29		83		
Registration to their cor of the wild  Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular Allegal Logging  Task Group in Support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	on (CWR) in the Region monitored relative mpliance with the terms and conditions	28	28		76 35	19	29		83		
Registration to their cor of the wild  Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular Allegal Logging  Task Group in Support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	on (CWR) in the Region monitored relative mpliance with the terms and conditions	28	28		76 35	19	29		83		
to their cor of the wild  Operations Against Illegal Environment and  Natural Resources Activities  1. Strengthening of Anti Illegal Logging  Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular Allegal Logging  Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	mpliance with the terms and conditions							i	"  ""	I	
Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recomment and Conduct of Regional Provincial Enforcement Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6						·····	***************************************				
Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recommodular and recommodul	llife permit			Т							
Operations Against Illegal Environment and Natural Resources Activities  1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recommodular and recommodul			<del>-</del>		1						
1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of And recommodular an			ı								
1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of And recommodular an		†1									
1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of And recommodity  Operationalization of Regional/ Provincial Enforcement Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6		1									
1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of And recomm		†									
1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of And recomm		†*************************************									
1. Strengthening of Anti Illegal Logging Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of Regular AILTF meeting  Conduct of And recommodity  Operationalization of Regional/ Provincial Enforcement Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	1	†							1		
1. Strengthening of Anti Illegal Logging  Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recommodition of Regional/ Provincial Enforcement  Task Group in support to DAO 2018-18 under special order  no. 2019-579 and other activities in compliance to EO no. 6		†							1		
Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recomm  Operationalization of Regional/ Provincial Enforcement  Task Group in support to DAO 2018-18 under special order  no. 2019-579 and other activities in compliance to EO no. 6		<del> </del>							·		
Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recomm  Operationalization of Regional/ Provincial Enforcement  Task Group in support to DAO 2018-18 under special order  no. 2019-579 and other activities in compliance to EO no. 6		<del> </del>							·		
Task Force (AILTF)  Conduct of Regular AILTF meeting  Conduct of and recomm  Operationalization of Regional/ Provincial Enforcement  Task Group in support to DAO 2018-18 under special order  no. 2019-579 and other activities in compliance to EO no. 6		<del> </del>			<del>-</del>				-		
Conduct of Regular AILTF meeting Conduct of and recommodified Conduct of and recommodified Conduct of Conduct		<del> </del>			<del>-</del>				-		
Operationalization of Regional/ Provincial Enforcement Regional/ F Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6		<del> </del>							- <del></del>		
Operationalization of Regional/ Provincial Enforcement Regional/ F Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6		<b></b>							.		
Operationalization of Regional/ Provincial Enforcement Regional/ F Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	f De auton AUTE monting with reports				13				12		
Operationalization of Regional/ Provincial Enforcement Regional/ F Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	f Regular AILTF meeting with reports 4	3	4		13 4	3	4		13		
Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6	nmendations submitted to RO (no.)	<b> </b>						!	.		
Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6		ļ					,	!	.		
Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6		<b> </b>				,	,				,
Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6		ļ				,		!			,
no. 2019-579 and other activities in compliance to EO no. 6	Provincial ETG (no.) 4	5	4		13 4	5	4		13		
		<u> </u>									
S-2016 (including EMB & MGB)											
		[									
2. Mobilization of Wildlife Traffic Monitoring Units WTMU mo	obilized (no) 24	24	24		24 24				24		
	an Cebu International Airport	1									
		1									
		†									
		†									
Reports su	ubmitted to BMB 3	3	3		9 3	. 3	3		9		
(no.):		†							1		
	WTMU accomplishment	<del> </del>							·		
	to include reports on wildlife	<del> </del>							·		
	ntercepted and wildlife permits	<del> </del>							·		
validated		<del> </del>			<del>-</del>				-		
Vandated		<del> </del>							-		
		<del> </del>							- <del></del>		
		<b></b>							.		
3. Mobilization of Wildlife Enforcement Officers WEOs dep		F0				82					
	outized (no.) -	50			50	84			82		
(WEO)		<b> </b>						!	.		
		<b> </b>				,	,	!			,
		<b></b>				,		!			,
	ilized with consolidated monthly report 3	3	3		9 3	3	3		9		
		1	1	I				,	1		
	to BMB (no.)	<b>↓</b>							I		
submitted	sion/surveillance conducted w/report										
		P	Page 9 of 25								

ļ		·····	<b>†</b>	·····	1		<b>†</b>	1	·····	l	 
Implementation of R.I.V.E.R.S for Life Project &											
Support to the Enforcement of MGB and EMB											
related activities per DAO 2018-18											
CLEAN WATER											
Profiling of Rivers and Other Water Bodies											
Monitoring of Rivers & Other Water Bodies											
CLEAN AIR											
Monitoring of Industries/ Firms on Air Quality Compliance											
SOLID WASTE MANAGEMENT											
Provision of Technical Assistance to the LGUs on the following:											
* Establishment of MRF											
* Closure of Open Dump site											
* Establishment of Clustered Sanitary Landfill											
* IEC on Proper Solid Waste Disposal											
* Meetings with the LGUs on the Solid Waste Management											
RESPONSIBLE MINING											
Monitoring of Illegal Mining/ Quarrying											
Provision of Technical Assistance to LGUs on Responsible Minin	ng										
* IEC on Responsible Mining											
* Meetings with LGUs			Ī								
* Enforcement of Mining Laws, Rules & Regulations			T								
* Dissemination/ IEC on Geohazard											
			<b>†</b>				†				 
L	L	l	4	L		LL	±	l	L	1	 

<b>*</b>	<b>.</b>				<b></b>				······		<b></b>	
Natural Resources Conservation and												
Development Program												
Protected Areas, Caves and Wetlands												
Development and Management Sub-Program												
I. FOR THE REMAINING INITIAL COMPONENTS OF THE NIPAS												
					<u> </u>							
II. FOR PROCLAIMED AND LEGISLATED PAS					<u> </u>	1					<u> </u>	
					]	Ţ						
					[							
2. Demarcation of Boundaries for Legislated PAs	corners and length of boundaries	25	130	140	<b> </b>	295	26	89	120	235	·····	<u> </u>
PAs	relocated/established (kms)	23	130	140	<del> </del>	233	20	63	120	255		+
_					<b> </b>						<b> </b>	
(Note: Continuation for ALLPS / M-55)	monuments installed (no.)											
IVAS		216	339	230		785	81	363		444		
	signages installed	86	237	312		635	86	267	282	635		
	isignages instance		237	312		033		207	202			
Maintenance of monuments and signages	monuments and signages maintained (no.)	175	220	220		615	212	224	220	656		
			7					-				
PA Management Zones Ground Delineation	No. of corners established based on the PAMP					7		7		7		
					<u> </u>							
					<u> </u>	1					<u> </u>	
. PA Habitat Protection Program					<b> </b>				······			
	<u> </u>				<del> </del>						····	+
A Rindiversity Monitoring	No. of PAs with BMS implemented	6	15	6	<del> </del>	27	21		ļ	21		+
A. Biodiversity Monitoring	INO. OF FAS WILLI DIVIS IIIIpleMenteu		12		<b> </b>	27	21					
System (BMS)					<b> </b>				ļ			
					<b></b>						<b></b>	
	all Protected Areas (except OIWS for Cebu and PIPS				<b></b>							
for communities & PA staff on the	for Bohol)										<b></b>	
Implementation of Biodiversity Monitoring												
System					<u> </u>	T						
- Communities mobilized in PA	<u> </u>				<b> </b>						·····	<u> </u>
( Capacity Building, Lecture conducted)	<u> </u>				<del> </del>						····	+
apassy banang, Lecture conducted/					<del> </del>				ļ			+
					<b> </b>				ļ			
				age 11 of 25	<b> </b>							
	BMS report with analysis and	6	15	-56	L	27	11	10	19	40	<u> </u>	

	summary submitted to BMB (no)										
B. Patrolling	No. of team mobilized	11	11	11		11	11	11	11	11	
	Km patrolled										
To be conducted through the LAWIN under											
the Natural Resources Management											
Arrangement/Agreement and Permit Issuance											
C. Communication Education and Public	communication plan implemented	10	10	10		10	10			10	
Awareness (CEPA)	- Implementation of communication plan	10	10			10	10			10	
	- IEC materials produced & distributed	450	550			1,000	1,090	1,665	404	3,159	
	- no. of signages maintained	18	31			49	41	33	31	105	
	- no. of public gatherings/campaigns meetings	9	11			20	41	33	32	106	
	conducted / attended	1									
		1									
Habitat Protection	Hiring of PA Rangers	63	63	63		63	63	63	63	63	
		1									
PAMB Operationalization											
		1									
A PAMB Meetings	No. of approved minutes of the meetings	23	23	23		69	23	24	23	70	
	No of approved PAMB Resolutions with	23	23	23		69	37	119	35	191	
	minutes of meetings (no)										
L	t	.4	L		. 4	L		L	L		L

PAMO Operationalization	No. of PAMO staff/JOs hired	30	30	30		30	30	30	30		30	 <b>L</b>
Hiring of Staff												 <b>L</b>
(EMS II/DMO II & EMS I/DMO I and Park Ranger)												 <u> </u>
SSL 2021	PA Office Maintained	5	5	5		5	5	5	5		5	 <u> </u>
EMS II/DMO II = P33,583.33/mo.												 <u> </u>
EMS I/DMO I = P23,875.00/ mo.												 <u> </u>
Admin Asst = P17,732/mo.												 <u> </u>
Park Ranger = P8,583.33/ mo.												 <u> </u>
												 <u> </u>
												 <u> </u>
PAMO Office Rehabilitation	no. of PAMO Office rehabilitated	1	1	1		1						 <u> </u>
												 <u> </u>
												 <u> </u>
Ecotourism Program and Impact Monitoring												 
												 <u> </u>
	ecotourism management plans	7	7	7		21	7	7	7		21	 <u> </u>
	implemented w/ reports and											 
	recommendations											 
	ecotourism facitlities maintained (no)	68	68	68		68	68	68	68		68	 
												 <u> </u>
												 <u> </u>
	ecotourism program impact monitoring	10		10		20	10		10		20	 <u> </u>
	conducted with reports submitted (based on											 <u> </u>
	BMB TB 2014-03 dtd 12-15-14)					<u> </u>				<u> </u>		 
						<u> </u>				<u> </u>		 
						<u> </u>				<u> </u>		 
						<u> </u>						<u> </u>
- Operationalization REC	meetings conducted (no)	1		1		2		1			1	<u> </u>
		L	L		L	.11		1	l	L	.l	 

			1	1	l	<b>T</b>	1	<b>†</b>	1	1	<u> </u>	t	1
Pamery Cita Managament	DIC Undating			1		1			1		1	<b> </b>	<del> </del>
Ramsar Site Management	RIS Updating			1		1			1		1	<b> </b>	<del> </del>
				ļ					······	ļ		<b> </b>	
				ļ								<b></b>	ļ
							ļ					ļ'	
Establishment & maintenance of Protected Area Information						-						ļ	4th Qtr Target
System (PAIS)	System established & maintained											ļ'	
												ļ'	
												ļ'	
Assessment of Tourism Carrying Capacity of Legislated PA	tourism carrying capacity assessed (no)					-						ļ'	4th Qtr Target
(Apo Island Protected Landscape Seascape)												<u> </u>	
												<u> </u>	
Biodiversity-Friendly Enterprise BDFE												<u> </u>	
												<u> </u>	
Inventory, Rapid Assessment, Pofiling of BDFE within	no. of livelihood/enteprises											<u> </u>	
Terrestrial Protected Area	inventoried	1	3	2		6	1	3	4		8		
												[	
												[	
	no. of livelihood/enteprises	1	3	2		6	1	3	4		8	[	
	assessed			<b></b>		•						[	
												ļ	
			·										
	no. of livelihood/enteprises profiled	1	3	2		6	1	3	4		8	ļ	·····
							<b>1</b>					ļ	<b>†</b>
			·				<b></b>					ļ	ł
Urban Biodiversity Conservation Program												ļ	ł
orban bloaversity conservation riogram				·····			<b></b>		<b></b>			ļ	ł
Urban Biodiversity Management Plan	No. of annual progress/implementation	1	1	1		1	1	1			1		ł
Implementation	report of urban biodiversity mgt plan		-	-		<u>÷</u>					-	}	ł
Implementation	report of dibar blodiversity first plan			ļ			ļ					ł	ł
												<b> </b>	<b></b>
				ļ					ļ	ļ		<b> </b>	
Laborated Doubleted Associated (DAE)	DA Fore and increase allocated (D)	20.500	20.500	20.500		62.040	42 000 440 20	404 404 647 44	46 300 543 45		422 000 500 76	ļ	<b></b>
Integrated Protected Area Fund (IPAF)	PA Fees and income collected(P)	20,680	20,680	20,680		62,040	12,098,410.20	104,401,647.41	16,398,542.15		132,898,599.76	ļ'	
							ļ					ļ'	
	Fees and income collected fund accessed/											ļ	
	utilized under PA RIA (75%) and IPAF-SAGF 25%											ļ'	
												ļ'	
												ļ'	
Community Management												ļ'	
												<u> </u>	
Inventory of Tenurial instruments, contract, agreements and	inventory of Alienable and Disposable land, property	<b></b>		<u> </u>		-	1		1		2	<u> </u>	
issuances of permits	and private rights											<u> </u>	
												1	
												1	
Cave Management and Protection Program													
				T						T		[	
		• • • • • • • • • • • • • • • • • • • •		1								[	
		l	. †	†····	<b> </b>	·····	†····	6	†·····	1	6	[······	<b>†</b>
- Cave identification and mapping within PA	Caves identified and mapped (No.)	5				5		U			U		
- Cave identification and mapping within PA	Caves identified and mapped (No.)	5				5						ļ	
- Cave identification and mapping within PA	Caves identified and mapped (No.)	5				5							
		-	2	4		6		1			6		
- Cave identification and mapping within PA  - Caves Assessment and classification	Caves identified and mapped (No.)  no. of caves assessed and classified			4							6		
			2	<b>4</b> Page 14 of 25							6		

11.0040		<b>†</b>	·		†	·†	1	1	1
	RCMC meeting conducted w/	4	1'	'	1 '		1	1	
	Resolutions for Cave classification	4	<u> </u>	'					
		1	· [	ļ <sup></sup> !	1 '	<u> </u>			
	no. of meetings/ no. of resolutions	1	'		'				
	passed & approved	[	, t			T			
	Ţ	[	†		1	†			
- Preparation of Site Management Plans for	cave mgt. plans prepared &	[	<del> </del>	1	. 1	t	1	1	†
Classified Caves	endorsed to BMB TB 2016-10 Outlne	1	· <del>-</del>	†	1	tt	- <del> </del>		+
	of Cave/Wetland	†	·	<b>†</b> J	†'	+			+
	or Cave/ wettatiu	<del> </del>	'	<b></b>	4'	<del></del>			
		<b>4</b>		'	4'	4		.	
		4		<u> </u>	'	1			
		.1		<u> </u>		.1			
Inland Wetland Management Program	1	L	1'	1	1'				
		1	'		'				
Inland-Wetland Identification and mapping	no. of inland-wetland identified and mapped	[	, t		-	1 2	4	3	
	T	[	†	ļ	1	<u> </u>			<del> </del>
	· ·	[	<del> </del>	ļ <del>-</del>		†			†
		[		†	1	<del> </del>	·	·	+
		†	·	<del> </del>	† <i>†</i>	+			+
the literal administration	at afternal Arealand profiled	<del> </del>	·	1 4		3	3 2	5	
Inland / Wetland Profiling	No. of inland /wetland profiled	<b></b>	<u>*</u> ,		-	1	۷ ک		
		4		<u> </u>	.4	1			
		.1		'		1			
	1	L	<u> </u>	<u> </u>	1				
	1	1	'						
Environment and Natural Resources Resiliency Program	T	[	†	ſ	1	<u> </u>	-		†
l		[	<del> </del>	t	1	†			†
	··	1	· <del>-</del>	†	1	tt	- <del> </del>		+
Invasive Alien Species Management	Consolidated inventory report on IAS within PAs	2	. +	2 2	.1	2 2	2	6	+
		<del></del>		<u> </u>	+'	-			
<del> </del>	in the province (no.)	<b>4</b>		'	4'	4		.	
<b> </b>		4	<u></u> '	'		.1			<del>-</del>
<b> </b>			<u>.                                      </u>	'					
L		1			1 '	1			
		1	· [	ļ <sup></sup> !	1 '	<u> </u>			
		1	'						
Wildlife Resources Conservation Sub-Program	1	[	, t			T			
	7	1	†	ļ		<u> </u>			†
[		[	+	†	T	t	·		†
Protection and Conservation of Wildlife	<del> </del>	Ţ	+	<del> </del>	† <i>†</i>	+			
Protection and Conservation of which		†	·	<b>-</b>	†'	<del>      </del>			-
the standards	2.11 conducted (na)	<b></b>	·		4			4	
1. Conservation of threathened species	field survey conducted (no)	<b>4</b>	1	'	1	. 1		1	
ļ	J	4		<u> </u>					
<u>L</u>		.1		'	1 '	1			
a. Gathering of Baseline data on priority threaten Species		<u> </u>	· [	<u> </u>	1				
		1	'		'				
	1	[	†,			1			<b>†</b>
(Assessment report including map of surveyed areas and	Endemic Species		†		1	†			†
estimated population/ counts/ sigthings of the species		[	+	†	1	t	·	- <del></del>	+
submitted to RO/ BMB)		†	·	<del> </del>	† <i>†</i>	+			+
Subflicted to Ko/ Bivib)		<del> </del>	<del> </del>	<b>-</b>	†'	<del>      </del>			+
<b> </b>		4		'	4'	4			
<u> </u>		4	<u> </u>	<u> </u> '	'	1			
b. Population and Habitat Monitoring and	population survey/ monitoring conducted with repo	9	9'	9 9	27	9 9	9 9	27	
Protection of Priority Threatened species	submitted to RO/BMB (no.)	1	· [	ļ <sup></sup> !	1 '	<u> </u>			
	monitoring	1	'						
	Ţ	(	F	Page 15 of 25	ار ا	<u> </u>			†
	·-	[	+	13-	1	t	·	- <del></del>	+
L			L	'	.4	1	·	_1	

		1	<b>†</b>	<del></del>	1				1	 	1	<u> </u>
concelidated 1 quarter Paparts, including										 		
consolidated 1 quarter Reports, including photo-documentation submitted to BMB:			<u> </u>							 		
- Population count (no.) - CEPA activities conducted				<b></b>						 		
- CEPA activities conducted			<u> </u>							 		
Meldif. Did Manager of Frances	annolidated AMC as at annot with man of									 		
Wildlife Risk Management and Emergency	consolidated AWC count report with map of	1				1	1			 1	ļ	
Response Program	monitored sites	ļ								 		
Asian Waterbird Census (AWC)		ļ								 		
conducted every January 4 - 21 ( one time only annually)										 		
	AWC conducted (no)	12				12	12			 12		
		<b></b>	<b></b>	<b></b>	ļ				ļ	 		
Quarterly Watewrbird Census		ļ	<b>.</b>							 		
( survey report & map of migratory bird sites)	waterbird count conducted in migratory bird sites	ļ	11	11	<b> </b>	22	7	14	15	 36		
	(no.)	ļ	<b>.</b>	<b>_</b>					ļ	 		
		ļ	<b>.</b>	<b>_</b>					ļ	 		
			1							 		
	trainings conducted (no)	training tar	geted at HRD							 		
	bird identification									 		
	WRC Maintained with categorical	6	6	6		6	6	6	6	 6		
	recommendations submitted to BMB (no)									 		
	animals rescued, turned over &	4	8	7		19	91	152	72	 315		
	rehabilitated (no)											
	no. of rehabilitated animals	2	3	3		8	32	37	31	100		
	released back to the wild											
3. Establishment / Management of Critical Habitats												
a. Establishment of Critical Habitats	No. of Assessment / Stakeholder	1		1		1			1	 1		
	consultation conducted	1	<u> </u>	1						 		
		İ	<b>†</b>	1					1	 		
		<b> </b>	<b>†</b>	1					†····	 		•
		<b></b>	†····	†····					†	 		
	CH established for thratened species	<b>†</b>	†····	1		1			1	 1		
	2023 - Tarictic hornbill - Mantiquil, Siaton	<b>†</b>	†	<u> </u>	<del> </del>					 		
	1 1 7 7 1 1 1	<b>†</b>	†		·····				†·····	 		
		†····	†	†	<del> </del>				<del> </del>	 		
		<b></b>	<del> </del>	+	<del> </del>				<del> </del>	 		
		·····	<del> </del>	+					<del> </del>	 		
Management of Coastal and Marine		<del> </del>	<b>+</b>	<del>-</del>					<del> </del>	 		
resources/areas		<b></b>	+	Page 16 of 25	<del> </del>				<del> </del>	 		
		<del> </del>	<del> </del>	1 ago 10 01 20	ļ				<del> </del>	 		
		1	<u> </u>	_l	<u> </u>			<u> </u>	1	 l	l	l

		1	··†	·	1	<b>†</b>	1	<b>†</b>	1	l	1	1	
1. Marine Protected Areas Management,		<b></b>			<b></b>				<u></u>				
Strengthening and Networking					<b></b>								
(Within MPA)					<b></b>								
a. Monitoring of Corals, Seagrass and Mangroves per PA	No. of PAs monitored with hectares covered	6		6	<b></b>	6	6		6		6		
(Twice a year)	No. of FAS monitored with nectares covered	0		<u>-</u>	<b></b>								
Output:					<b></b>								
*Monitoring report per PA using the prescribed								<u> </u>	<b>-</b>				
		<b></b>			<b></b>			<b></b>					
format issued by BMB					<b></b>								
* data populated to the database					<b></b>								
									<b></b>				
Cont Book				ļ									
- Coral Reefs		6		6	ļ	6	6		6		6		
					ļ								
		ļ <u>.</u>		<u>.</u>	<b></b>				ļ <u>.</u>				
- Seagrass Beds		5		5	<b></b>	5	5		5		5		
		<b></b>		<b>.</b>	<b></b>		ļ	<b>_</b>	<b></b>	ļ		<b> </b>	
		<b></b>		<b>.</b>	<b></b>		ļ	<b>_</b>	<b></b>	ļ		<b> </b>	
- Mangrove Forest		5		5	ļ	5	5		5	ļ	5	ļ	
		<b></b>		<b></b>	<b></b>		ļ					ļ	
b. Water Quality Monitoring within legislated	no. of PAs monitored on water quality parameters	6	<u> </u>	6	<b></b>	6	6		6	<u> </u>	6	<b> </b>	
NIPAS PAs / Total actual pollution load on													
coastal and marine ecosystems within PA													
c. Marine Protected Area Networking (NIPAS-locally	No. of MPA Network strengthened	5	5	5		5	5	5	5		5		
managed, NIPAS to NIPAS)													
d. Maintenance and protection of coastal and	no. of PAs conducted with direct	6	6	6		6	6	6	6		6		
marine ecosystems (e.g. reduction of threats and	activities quarterly												
pressures identified, enforcement, etc.)	to:												
	1. Crown of Thorns (COT) and or Drupella removal												
	2. Coral Bleaching monitoring												
	3. Fish Condo monitoring												
	4. Scuba Surero and Coastal Lake Clean-up	1	<u> </u>		1				<u></u>				
	5. Monitoring/Assessment of locally managed	1	<u> </u>	<u> </u>	[					<u> </u>		[	
	Marine Protected Areas	1	<u> </u>	<b> </b>	<u> </u>			<b>†</b>	<b>†</b>	·····		<b> </b>	
	6. Seaborne Patrolling	1	<u> </u>	<b> </b>	<u> </u>			<b>†</b>	<b>†</b>	·····		<b> </b>	
		1	<u> </u>	<b> </b>	<b>†</b>		<b>†</b>	<b>†</b>	<b>†</b>	<b> </b>		<b> </b>	
		1	<u> </u>	<b>-</b>	<b>†</b>			<b></b>	<b>+</b>				
		1	<u> </u>	<b> </b>	<b>†</b>		<b>†</b>	<b>†</b>	<b>†</b>	<b> </b>		<b> </b>	
2. Biodiversity-Friendly Social Enterprises (BDFE)		<b>†</b>	<u> </u>	<b> </b>	<b>†</b>		<b>†</b>	†	†·····	<b></b>		ļ	
Development		<b>†</b>	<u> </u>	†····	<b>†</b>		<b>†</b>	†····	†·····	<b> </b>		ļ	
i		<b> </b>	· †	·	<b>†</b>		†	†	†····	·····			
Inventory, Rapid Assessment, Pofiling of BDFE within	BDFE inventoried, rapid assessment and	†	2	2	<b>†</b>	4	t	4	<b>†</b>	<u> </u>	4	<u> </u>	
Coastal Protected Area	profiled (no)	<del> </del>	+	<del> </del>	<b>†</b>		<b>†</b>	†	<del> </del>	<b></b>		<b></b>	
	F (110)	<del> </del>	+	<del> </del>	<b>†</b>		<b>†</b>	<del> </del>	<del> </del>	<b></b>		<b></b>	
		<del> </del>	+	- <del> </del>	<del> </del>		<b>†</b>	<del> </del>	<del> </del>	<b></b>		ļ	
		<b></b>	+		<del> </del>		ł	+	<del> </del>	<b> </b>		<b> </b>	
Development of BDFE per coastal		<b></b>		age 17 of 25	<del> </del>		ł	+	<del> </del>	<u> </u>		ļ	
municipality within the NIPAS		<b> </b>		age 17 01 20	<del> </del>		<del> </del>	+	<del> </del>	<b> </b>		ļ	
Imanicipality within the NIFAS		1	L	.1	L	l	1	1	1	L	l	1	

		1	<b>†</b>	t	ļ	<del> </del>	·	l	†·····
MPAs		<b> </b>	<u> </u>						
	no. of POs enhanced with enterprise	-	3	6	9	3	4	7	
	(proposal preparation)								
	Financial Assistance		2	2	4	2	1	3	
	Throng The Control of the Control of								
						ļ	·		
3. Capacity Building			<b></b>						<b></b>
5. Capacity building									
			<u> </u>						
a.NIPAS MPA Capacity Building Training on Green Fins	no.trainings conducted	Targeted un	ider HKD						
(Green Fins Assessors' Training)									
b. Conduct of trainings for CMEMP implementation	no.trainings conducted	Targeted un	der HRD						
enhancement ( SCUBA / refresher diving )									
			T						
			T						
c. Attendance to the NIPAS MPA	no. of participants completing the	·····	3	3	6	3	1	3	
Capacity Building (NIMCAP) Training	scheduled annual training	<u> </u>	t	ļ		<u> </u>	<del> </del>		<u> </u>
tion (e.g. Disaster Risk Mgt & Sustainable Tourism)		<b></b>	†	ļ	·····	<u> </u>	<del> </del>		
ton (e.g. product maximize a dustamatic rounding						<u> </u>	·		
						ļ	·		
						ļ			
4. Technical Assistance									
4. Technical Assistance									
a. Mainstreaming of ICM to the CLUP	No. of LGUs provided with tehcnical	-	4	6	10	6	4	10	
of the LGUs and other plans of the LGUs within the	assistance towards mainstreaming of								
major river system concerning draining towards	ICM to their existing CLUPs								
legislated NIPAS MPAs									
b. TA to LGUs on coastal and marine related concerns	no. of LGUs / NGOs / Stakeholders assisted		6	6	12	2 4	6	12	
(Assessment, emergency response facilitation,									
citizen science, validation investigation of		<b></b>	<b>†</b>	ļ		<u> </u>	†		
reports/ complaints etc.)		<u> </u>	t	ł	<del> </del>	<u> </u>	<del> </del>		<del> </del>
		<b></b>	t	ļ		<u> </u>	<del> </del>		
		<b> </b>	<del> </del>	ļ	ļ	<del> </del>	<del> </del>		<b> </b>
c. TA on MPA Networtking for LGU	no. of MPAN member LGUs assisted on	<b></b>		ļ		1	<del> </del>	2	
managed MPAs	MPAs Network establishment with			ļ	2	ļ	<del> </del>		<b> </b>
Inidiageu IVIFAS		<b> </b>	<b></b>	ļ	ļ	ļ	ļ		
	name of MPAN (LGU-LGU) included in the		<b> </b>		ļ	ļ	ļ		
	MPAN roadmap	<b></b>	<b></b>	ļ		ļ	ļ		
			<b></b>		ļ				
			<u> </u>						
		<u> </u>		<b> </b>					
5. Knowledge Management		<u> </u>							
			T						
Maintenance of Regional Database (with regular	no. Database updated / maintained	1	1	1	1	<b>1</b> 1	1	1	
population of data to the database)									
		·····	<b>†</b>	ļ			1		
		<b></b>	F	age 18 of 25		<u> </u>	†		
		<b></b>	†		·····		<u> </u>		·····
L		l	L	l	LL	II	ıL	I	1

6. Social Marketing and Mobilization/Communication,		 			
Education and Public Awareness (CEPA)					

					I						
b. Midterm KAP Survey	no. of PAs conducted with Midterm KAP		2	6	8		6	2	L	7	
	Assessment										
e. Conduct of Regular Special Events related to	No. of Special events conducted with		3	1	4		16	į	5	21	
coastal and marine protection, conservation and	report submitted										
management ( Month of the Ocean - May, World											
Ocean Day - June Coral Triangle Day- June 9,											
International Coastal Clean-up September )											
f. Green Fins Implementation	no. of demonstration sites assessed on green	5	5	5	15	5	5	į	5	15	
	fins environmental risk assessment										
regions (regions IVA, IVB and region 7)											

		Ī			T								
Program Support and Management								<b></b>	·····	·			l
a. Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers hired	7	7	7		7	7	7		7	7		
	to include database encoder												
Land Management Sub Program													
Outcome Indicators:													
Percentage increase of land holders with secured													
land tenure													
Improve land administration management													
through LAMS													
LAND MANAGEMENT SUB-PROGRAM													
Land Survey, Disposition and Records Management													
1. Land Survey and Disposition													
1.1 Land Survey													
a) Residential Lot Survey	lot surveyed and approved (no)	122	193	199		514	24	65	228	3	317		
b) Agricultural Lot Survey	lot surveyed and approved (no)	117	213	199	1	529	23	175	159	<del>)</del>	357	<u> </u>	<u> </u>

1.2 Parlent Issuance  1.3 Recidential Information (An 1002a or additional approved and transmitted to ROD within 165 276 276 276 777 315 352 286 993 772 773 773 774 775 775 775 775 775 775 775 775 775			[····· <del>]</del>	<b>†</b>	ł	1		·····		·	-	1	t
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(no.)   (no.	a) Residential (disposed under RA 10023 or	patent approved and transmitted to ROD within	165	276	276		717	393	2 286	6	993		
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6. Titling of Government Lands for Public and special patent Issued (no.) 19 37 28 84 5 37 35 77 quasi-public use b. Special Patent under Section 4 of RA 10023 d. 2. Special Patents DAO 2015-01 Guidelines for the Processing on Issuance of Special Patents for Public School Stee Under Republic Act 10023 d. School Stee Under Re		·	·····										
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d.2. Special Patents  DAO 2015-01 Guidelines for the Processing and Issuance of Special Patents for Public School Sites Under Republic Act 10023  DAO 2016-21 Guidelines Governing the Processing Request for Proclamation and Issuance of Special Patent over Agricultural Lands  Management of Patrimonial Properties and other draft deeds/lease contracts reviewed with CSW 1 2 1 4 3 3 3 3 government assets and properties through Issuance of and complete documents endorsed to LMB  2. Resolution of Land Cases with daims and			1										
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2.1 Conduct of Alternative Dispute Resolutions Land Cases setteld amicably (no.) 1 7 8 16 24 22 14 60	2.1 Conduct of Alternative Dispute Resolutions	Land Cases setteld amicably (no.)	1	7	8		16	24 2:	2 14	1	60		
(ADR) proceedings			i			l					-	1	<u> </u>
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3. Inspection, Verification and Approval of approved survey plans through LAMS (no.) 252 252 252 756 894 900 1144 2,938		approved survey plans through LAMS (no.)	252	252	252	<u> </u>	756	900	1144	ļ ļ	2,938		
Surveys (IVAS) through LAMS	Surveys (IVAS) through LAMS		1										

4. Land RecordsManagement												
Linkage of Digital Public Land Application	LAMS database updated and maintained (no.)	11	11	11		11	11	11	11		11	
Database to LAMS DCDB												
Digital Cadastral database (DCDB) cleansing	datasets of cities and municipalities from	2	3	3		8	2	3	3		8	
for survey records	LAMS verified and corrected (no.)											
											-	 
Hiring of Geodetic Engineer/ GIS Specialist	GE/ GIS Specialist hired (no)	4	4	4		4	4	4	4		4	 ••••••
DATA CARTURE												
DATA CAPTURE											-	
SCANNING :											-	
a) Company Diagrams and Codestral Man	supply plan and CM scanned (pg.)	1,200	2,500	1,000		4 700	952	2893	1760		F 60F	
a) Survey Plan and Cadastral Map	survey plan and CM scanned (no.)	1,200	2,500	1,000		4,700	952	2893	1760	ļ	5,605	
		<b></b>							l	·····	-	 
b) Lot Data Computatio (LDC) and Survey Documents	LDC and Survey documents scanned (no)	15,000	15,000	18,000		48,000	32,380	35016	19,505		86,901	
L		<u> </u>	<u> </u>	[	<u> </u>				<b></b>	<u> </u>		

c) Public Land Applications (PLAs)	PLAs documents scanned (sheets)(no.)	298,495	405,858	420,103	1,124,456	124,526	388,903	553,293	1,066,722	
ENCODING:										
a) Lot Data Computation (LDC)	LDC encoded (no.)	7,000	8,500	7,500	23,000	5,209	9154	13,729	28,092	
b) Marginal Information (Survey Plan)	marginal information encoded (no.)	1,000	2,500	1,000	4,500	774	3295	1,729	5,798	
c) Public Land Application	PLAs Carpetas/Folders encoded (no.)	6,973	13,436	15,093	35,502	6,593	13717	17,686	37,996	
VALIDATION OF SCANNED IMAGES:	scanned survey plan and CM validated	1,000	2,700	1,000	4,700	929	5919	919	7,767	
	(no.) scanned LDC and Survey documents validated (no)	12,500	14,000	20,000	46,500	25,530	65,976	14,881	106,387	
	scanned PLAs documents validated	298,495	405,858	420,103	1,124,456	111,013	290,172	424,515	825,700	
	(sheets)(no.)	230,433	405,050	420,103	2,127,730	111,013	250,172	424,313	023,700	
VALIDATION OF FACODED DATA.										
VALIDATION OF ENCODED DATA :	encoded lot data computation (LDC) validated (no)	7,500	9,500	6,500	23,500	2,711	5,230	11,047	18,988	
	encoded marginal information validated (no.)	1,000	1,750	1,500	4,250	750	3,319	1,729	5,798	

		1			 ·····				<u> </u>		 
	encoded PLAs Carpetas/Folders	6,973	13,436	15,093	 35,502	6,223	16,108	24,406		46,737	 
	validated (no.)										
PREVIOUS YEARS ENCODED BUT NOT YET VALIDATED:					 				ļ		 
	encoded marginal information	25,000	40,500	44,500	 110,000	137	8,370	46,766	<b></b>	55,273	 
	validated (no.)	25,000	40,300	44,500	 110,000		0,570	40,700	<del> </del>	33,273	 
	13:13:33				 			<b></b>	ļ		 
	encoded lot data computation (LDC)	15,000	25,500	31,000	 71,500	1,722	6,520	41,667		49,909	 
	validated (no)										
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Validation/ Monitoring & Evaluation					 						 
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Training on Geographic Information System	GIS Training Conducted	Targeted un	der HRD		 						 
8	dia rraining conducted				 				<del> </del>		 
Training on Land Records Management	Training Conducted	Targeted under HRD			 				····		 
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