QUARTERLY PHYSICAL REPORT OPERATION AS OF SECOND QUARTER CY 2023

Department of Environment and Natural Resources Region 7 Operation Unit

Organization Code (UACS)

BAR 1

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

PARTICULARS	Performance Indicator			HYSICAL TAR					L ACCOMPLI	_		% Variance	Remarks
IAMIOUENO	Terrormance maleutor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	as of	nemana
Pata Management Including Systems			†						·			·	
Development and Maintenance			†									·	
						·						-	
L. Operation/ Maintenance of Enhanced Forestry		·	†			·		·	+			+	
Information System			+						+				
morniadon system													
The FIS attributes & GIS database mgt system is the	newly encoded approved forest tenure/PTPR record	1	1				1				1		
									<u>-</u>				
organization of integrated collection of records & files	reviewed, accepted and database updated (no.)												
for the following:		ļ							4		ļ		
		ļ							4				
-People-oriented forest (CBFM, CSC, FLMA, etc.)						 		 	_		ļ		
-Plantation forest management (IFMA, SIFMA, TFLA, AF	* ····································		<u> </u>		<u> </u>			<u> </u>					
-Forestland grazing mgt (FLGMA)	- developmental activities												
-Special land use (FLAg, fLAgT, SPLULA, SLUP, etc,)	- utilization												
-Private land management (CTPO, PLTP, SPLTP, PFDA,	- scanned tenure instrument/ certifciate												
etc.)	- GIS maps												
	- area map												
	- area developed/utilized											1	
			†						***************************************			1	
2. Network Infrastructure Maintained			†									·	
						·						-	
Maintenance and Enhancement of Network	network infrastructure maintained (no.)	11	11		-	11	1 11	11			22	+	
	The contract of the contract o		ļ		-				<u> </u>			+	
Infrastructure		-	 		-	·			+			+	
(80% uptime of Network Unfrastructure w/ reports													
submitted to KISS monthly)			·	····					+				
submitted to Kiss monthly)			·			ļ		·	+				
													
			ļ										
Information System Strategy Plan (ISSP) submission and	ISSP submitted and updated (n0.)					-			4		-		4th Qtr Target
updating			ļ										
			<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	1				
		<u> </u>			<u> </u>	<u></u>							
3. MAINTENANCE AND UPDATING OF	DENR Control map maintained/updated (no)	1	1			1	1 1	1	ı		1		
THE DENR CONTROL MAP									T				
Data cleansing of spatial data for forestry and			1			1			<u></u>			1	
piodiversity following the standard uploading of spatial	GIS maps consolidated for regional medium		<u> </u>						†		<u> </u>		
data to the DENR submission of Forestry, biodiversity and	term plan preparation	†	†	1000 1 of 10	†····	†		†	†	+	†	†	
ands statistical report	Francisco Programme	·	† [/]	age 1 of 10	·	 		 	+			 	
and statistical report			 	·····	·	 		 	+		 		
	L	.1	1	l	L	1		1	.1	.1	1	1	

											ļ	
								<u> </u>			<u> </u>	
4. Maintenance and Updating Information Systems												
(100% websites maintained and updated)	100% information system maintained/	11	11		11	9	2			11		
(LAMS, e-NGAS, (RDATS, LAWIN, DPIS, FSTS etc.)	updated (no.)											
	100% website maintained and updated	1	1		1	1	1			1		
			• • • • • • • • • • • • • • • • • • • •									
5. ENR Statistics Updated												
A LITT GUARDING OPAUCU												
Development, Maintenance and Updating of ENR												
	-											
Statistics	ENR statistical profile updated (no.) following the		l	·						·	 	4th Qtr Target
		-		·	-					-		-ur Qu raiget
digital maps and 100% new digital maps produced)	template set and uploaded to their website by			·								
	September 30, 2023							 	ļ	-	ļ	
Statistical Profile/ Report/ Activity	Regional Statisatical Profile prepared and		1		1					-		
	submitted to CO. (no.)											
	PENRO/CENRO statistical profile	4			4	4				4		
	prepared and submitted to RO (no)											
	annual statistial month celebration attended/				-					-		4th Qtr Target
	coordinated (no.)											
Lands/Biodiversity/Forestry statistical	sime-annually/quarterly statistical	10	15		25	10	15			25		
reports prepared and submitted to concerned	report submitted to concerned Bureaus											
Bureaus	thru RO (no.)		• • • • • • • • • • • • • • • • • • • •									
Production and Dissemination of Technical and popular												
Materials in the Conservation and development of Natural												
Resources Including Environmental Education, including and												
	a T		•									
Encyclopedia on Biodiversity												
	-			·								
4 Familiation of Americal Laboratory 1 (1990) and 191	Amount Internated IEC Assign Directory of the DED										ļ	
	Annual Integrated IEC Action Plan approved by RED	1			1	1				1	 	
	and submitted to SCIS (no.)										ļ	
									ļ		ļ	
2. Developing, producing, and disseminating media print,									<u> </u>		ļ	
broadcast, and audio-visual materials				Page 2 of 10				<u> </u>			<u> </u>	
								<u> </u>			<u> </u>	
Audio-Visual Presentation (AVP)	popular materials produced (no.)	3	7		10	6	10	1		16		

		-1			T	†			 1		
Radio/TV guesting/appearance	popular materials produced (no.)	3	3			6	7	3	 	10	
industry in Basesting, appearance	F-F					·			 		
Print Materials (flyers, brochure, etc)	print materials produced (no)	575	1,100			1,675	1,039	2,185	 	3,224	
News Articles/Press Release	no. of news articles/press release prepared and	3	3			6	5	7	 	12	1
	published thru the DENR7 official website								 		ı
DENR7 Offial Newsletter	newsletter produced (no)					-		1	 	1	3rd & 4th Qtr Target
	newsletter reproduced (no)					-			 	-	3rd & 4th Qtr Target
Drawational Materials	promotional materials produced (no.)		300				137	454	 	591	
Promotional Materials	promotional materials produced (no)		300				157	434	 	291	
Tarpaulin/banner/streamers/display boards	tarpaulin/banner/streamer produced (no)	11	21			32	31	52	 	83	
rarpaulity barrier/streamers/uisplay boards	tarpaumybanner/streamer produced (no)		21			32		32	 		
						·			 		
						†			 		
3. Developing and finalizing speeches and messages	speeches/messages developed and finalized (no)	1	1			2	2	4	 	6	
	demand driven								 		
4. Conduct of IEC meeting, press conference, and dialogues	5										
relevant to the promotional of regional activities											
Press conference/Dialogues/Public Consultation	Press conference/Dialogues/Public Consultation	1	1			2	1	4	 	5	ļ
(virtual,blended, social media)	conducted (no)								 		ļ
									 		·····
Information Officers Meeting	meetings/orientation conducted (no.)					1	1	1	 	2	
information Officers Weeting	meetings/orientation conducted (no.)	1				1	1	1	 		
						 			 		
5. Conduct of environemntal lectures, Dalaw-Turo,	interpersonal activities conducted (no)	15	15			30	15	27	 	42	
environmental theatre, and other forms of fold media						-			 		
6. Managing official social media accounts						<u> </u>			 		
Managing of social media (Facebook)	Social Media accounts managed (no)	1	1			1	1			1	ı
						<u> </u>					
						ļ			 		
Posting of content	content posted (name of SocMed, title, no)	3	3			6	98	56	 	154	,
		<u></u>		l	.L	1		l	 l]	

7. Partnership with media, non-government organization,	local		<u>T</u>	1	··	1	·	1	T	1	1	1
government units, etc to mobilize them towards sustaina												+
development	inie			-								<u> </u>
uevelopment				-								
Conduct of subibits	auhibita aandustad (aa)					9					10	
Conduct of exhibits	exhibits conducted (no)	2	, , , , , , , , , , , , , , , , , , ,			9		13	·		16	
Conduct of Benchmarking Tour on DENR	benchmarking tour conducted (no)					-					-	4th Qtr Target
Success Stories												
Youth Activities	youth activities conducted (no)		2	!		2	1	. 3	<u> </u>		4	
Tayo ang Kalikasan Task Force (TAKTF) advocacy	activity conducted (no)		1			1		1			1	
(meetings/promotional campaign thru social												
mobilization of intended audience - academe, youth,												
LGUs, POs, NGAs, NGOs, other internal and external												
stakeholders												
8. Managing environmental events proclaimed through	environmental events celebrated (title, no)	7	9			16	10	9			19	
executive issuances												
Special Activities (January-National Zero Waste Month;												
February World Wetlands Day; March 3-World Wildlif												·····
21- International Day of the Forest, 22- World Water	T											·····
Day, 30- Earth Hour, 4th Week-Philippine Water Week;												·····
April -Month of the Planet Earth; 22- International Earth												·····
Day; May- Month of the Ocean, 22-International Day				-								
Day for Biological Diversity; June -Philippine Environmen	nt l											
Month, 5-World Environment Day, 4-10-Philippine												
Eagle Week, 17-World Day to Combat Desertification												
25- National Arbor Day; Juyl -National Disaster												
Consciousness Month; September= National Clean-up M	/onth			-								
3rd Saturday- International Coastal Clean-up Day;				-								
October - National Tamaraw Month; November- Philipp	ine Clean			-								
Air Month & National Environmental Awareness Month	T			-								
All Month & National Environmental Awareness Month												
				-			.			. 		ļ
Conduct of Regular Special Events related to coastal	onvironmental quents established (title as)					3		-				ļ
	environmental events celebrated (title, no)		3	·		3		2	<u> </u>	.	2	
and marine protection, conservation and management			 	.								ļ
World Ocean Day - June			 	.			.	.	<u> </u>			ļ
Coral Triangle Day- June 9			 	.			.	.	<u> </u>			ļ
International Coastal Clean-up September			1				.]		1	1	<u> </u>	1

	<u>†</u>		T		†		1	†	<u> </u>	
11 Ohner Asticites										
11. Other Activity			ļ						_	
Data Callandar abata da manatata a allantia							4.5			
	No. of data/photos/stories gathered/collected	12	12		24	15	16		31	
news/ feature stories for print & broadcast media,	with report									
publication & lectures			ļ						_	
									_	
	1000/ 6 15		ļ						_	
Client Satisfaction Survey	100% of client				-				-	 4th Qtr Target
			ļ						_	
			ļ						_	
			ļ						_	
Legal Services			ļ						_	
			ļ						_	
/1009/ Cases inventoried undated		802	802		4.004	830	802	 	4.633	
(100% Cases inventoried updated)	1	802	802		1,604	830	802	 	1,632	
(Decided Cases, For Action Cases, Forestry (Apprehension) Ca	ases)									
Resolution of complaints/Cases								 		
Resolution of complaints/cases										
a Desclution of Administrative Complaints	- Showcause Order/ memo	demand driv	<u> </u>							
a. Resolution of Administrative Complaints	- Investigation report (meeting, Ocular)	demand driv	zen T						-	
(determination of prima- facie evidence)	- Evaluation Report		<u> </u>						_	
	- Order dismissing the complaint		<u> </u>							
	- preventive suspension if applicable		 							
	- preventive suspension in applicable							ļ	-	
			 							
b. Resolution of Admin Cases (with Formal charge)	Order/ Decision, Resolution issued (no)		2		2		2	ļ	2	
Pending cases - 3	order/ Decision, Resolution issued (110)									
rending cases - 3			 							
Resolution of ENR (Land, Forestry, Biodiversity, environment,	Decision/resolution/Order Issued	18	23		41		55		55	
Mining, etc.) Cases	Decision/resolution/order issued	10			71				33	
Land Cases - 50										
Forestry Cases - 30			 							
	Transmit records of appelaed case (no.) (if any)					1	1		2	
	The second of appealed case (110), (11 arry)		 	·	-	l	ļ <u>.</u>	 		
			†	·	-			 	-	
	Cases of Execution		†	·	-	1	5	 	6	
			†	1	 	····		†		
	<u> </u>		†					†	-	
	<u> </u>		†					†		
	<u> </u>		†					†		
Handling of Flashpoint Legal Cases	Flashpoint Legal cases handled with reports	1	1		2	3	4	†	7	
			†					†		
			†	1				<u> </u>		
Representation in Courts and Quasi-judicial Bodies	Pleadings filed in court provided with report	10	10		20	10	18	<u> </u>	28	
			†							
	Court Appearances with report on the status of the	60	60		120	94	87		181	
	hearing attended		†	·						
			r	Page 5 of 10						
			† <i>-</i>	1494-3-M-1M-						
MOA/MOUs/Contracts reviewed	Review MOA/MOUs/Contract with report	demand driv	/en	1	-	2	4	<u> </u>	6	
l	±			.1				4		 I

Legal Opinions/comments rendered/issued	Legal opinions/comments rendered/issued including	10	10		20	23	16		39		
	walk-in clients										

Updating/continuing legal education/trainings/	Training workshop/seminar/levelling off on the update	s of		<u> </u>	· · · · · · · · · · · · · · · · · · ·	T			T	T		3rd Qtr Target
	Legal Knowledge											
Purchase of latest edition of legal books/ reference	latest edition legal books		1			1		1	i.		1	
materials (Volume)	purchased (SCRA volume No.)					<u> </u>			***************************************			
						<u> </u>			***************************************			
						<u> </u>			***************************************			
						<u> </u>			***************************************			
Quarterly Monitoring of ADR	Quarterly Monitoring of ADR proceedings w/report	1	. 1			2	1	1 1	L		2	
proceedings w/ report submitttd to	submitted to RED					<u> </u>			***************************************			
RED			·			-			·			
			·			-			·			
						-			+			
Conduct of Special Studies, Design and Development in Su	pport					-			+			
of Forestry, Mining and Environmental Management Ope		·	· 	ļ					+		-	
ncluding Climate Change Resilience		·	· 	ļ					+		-	
		·	· 	ļ					+		-	
									+			
Development of Project Proposal for submission to FASPS	No. of concept/project proposal developed	·	· 	ļ					+		_	3rd Qtr Target
	evaluated and endorsed to FASPS (no.)								+			0.2 0. 12.801
Monitoring of FASPs ongoing projects	monitoring reports on FASPs intervention (n0.)		1			1					1	
nonitoring of FASES origonia projects	monitoring reports on rasks intervention (no.)								·		-	
				ļ								44. 04. 7
	no. of reports documenting good practices,			ļ		-			·		-	4th Qtr Target
	innovations, success stories of ongoing projects								4			
	(no.)											
			.						<u> </u>	_		
			<u> </u>	<u> </u>					<u> </u>			
Oocumentation lessons learned, good practices,	no. of documentation report of LGIS or Knowledge		<u> </u>			-					-	4th Qtr Target
nnovations and success stories (LGIS) of completed	Product submitted to Fasps (no.)											
ASPs												
.g. coffee table book, video or photo documentation			T						T			

ļ			т		r		r			·	·	ı
	no. of reports documenting implementation of				-					-		4th Qtr Target
	FASPS sustainability plan (no.)											
			1									
Establishment and maintenance of Regional FASPs	datasets updated (no.)		†		-					-	†	4th Qtr Target
e-library	datases apartes (1.61)		 									
e-iioi ai y			 								ļ	
										ļ		
												
Formulation and Monitoring of ENR Sector											ļ	
Plans, Programs & Projects			ļ									
			<u> </u>									
Preparation of CY 2024 Regional Work and												
Financial Plan	CY 2024 regional WFP submitted to C O (no.)				-					-		4th Qtr Target
			1									
			†						·	1	†····	
Preparation of CY 2024 Provincial Work and	CY 2024 provincial	-	 	-	-				+	-		3rd Qtr Target
Financial Plan	WFP submitted to RO (no)	-	 	-					+		 	40 101501
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Preparation of CY 2024-2026 Budget Proposal	CY 2024- 2026 Regional		ļ									
	budget proposal	1	<u> </u>		1	1				1		
	submitted to CO (no)											
	CY 2024- 2026 provincial	4	†		4	1	3			4		
	budget proposal		†									
	submitted to RO (no)		†						· · · · · · · · · · · · · · · · · · ·		†	
	Submitted to NO (110)		 									
			 									
Attendance to National Branconsina	National Brogramming attended (no.)		 		1		1			1	ļ	
Attendance to National Programming	National Programming attended (no.)		ļ	<u>-</u>	1		1			1		
											ļ	
											ļ	
			ļ									
Preparation and submission of OPCR commitment	FY 2023 OPCR submitted to PPS (no.)	1	<u> </u>		1	1				1		
	FY 2023 OPCR submitted to RO (no.)					1				1		
			Ţ					<u> </u>			<u> </u>	
Preparation and submission of OPCR accomplishment			†						<u> </u>	1	İ	
report (For 1st semester - 3rd Qtr. ;For 2nd semester -	FY 2023 OPCR accomplishment report prepared	1	†		1	1			·	1	†	
January of the following year)	and submitted to PPS (no.)		t			-			+	† <u>-</u> -	†	
January or the rollowing year)			 									
	FY 2023 OPCR accomplishment report prepared		 	-		1				1	ł	
			 							-		
	and submitted to RO (no.)		 	-						ļ	 	
				.						ļ	 	
				.							ļ	
2 Provision of technical assistance on the preparation of	CRMF affirmed and FYWP approved consistent with the	-	6	<u> </u>	6		7			7	 	
simplified Community Resource Management Framework (Clexisting guidelines, otherwise, return to PENRO concern	ed	<u> </u>									
(CRMF) and Five-Year Work Plan (FYWP) per prescribed	with comments for further action (no) PENRO concerned	1										
UWM	with comments for further action (no)		Ī	Page 8 of 10								
			***************************************								1	
			†						T	1	†	
	4		A		L		L	L			4	I

				1	†		1	1	 	1	1	
	CDMF and EVMD reviewed asserts with											
	CRMF and FYWP reviewed consistent with					-				-		
	existing guidelines and endorsed to RO, otherwise,											
	return to CENRO concerned with comments for											
	further action (no)											
Resurveying & Mapping of Existing Tenurial	area surveyed (ha.) and GIS generated	500	2,599			3,099	678	3,001.73		3,679.73		
Instrument (CBFM)	maps of the tenure instrument											
- Overlapping of Tenure	projected in the control map of the											
- Erroneous survey	region (submitted to FMB)		••••••									
			••••••								·	
											·	
Monitoring of ENR Policies/ Plans/ Programs/				-							·	
Projects	annual & monthly reports	3	3			6	3	3	 	6	······	
riojects	prep./submitted to CO (no)									0		
	prep./submitted to CO (no)			·								
	and O monthly and the		43					43		24		
Preparation/ Evaluation & Submission of	annual & monthly reports	12	12		 	24	12	12	ļ	24		
Monthly and Annual Reports	prep./submitted to RO (no)								<u> </u>	ļ		
								ļ				
											<u> </u>	
4. Price Monitoring of Forest Products	provincial summary report forms validated and	15	15			30	15	15		30		
(This is a monthly survey of prices of forest products)	forwarded to FMB (no)											
											1	
5. Forestry Statistical Reporting System (SRS)on Wood	Statistical report validated on ground,	5	5			10	5	5		10	·	
importation and Disposition (WID), and Forestry Related	consolidated analyzed and submitted to								†		·	
Income Collection (FRIC)	FMB (no.)			-					 		 	
meonic concetton (Title)	TWO (10.7											
				·							·	
	Quarterly report with monthly	5	F			10	1	9		10		
				·		10	1	9		10		
	breakdwon on wood importaion and											
	disposition of the PENROs and CENROs											
	consolidated validated and submitted											
	to FMB (no.)											
	Monthly reports on forestry related	3,014,000	3,016,000			6,030,000.00	71,746,862.68	4,424,603.19		76,171,465.87		
	income collection of the PENROs and		•••••••								1	
	CENROs consolidated and submitted to										1	
	FMB (no.)										1	
			•••••								·	
									†		·	
									 		······	
	forestry statistics , wood importation and			·	 			 	 	 		
	disposition and forestry related income collection			·	 			 	 	 		
					 			·	 	ļ		
	reports generated (no.)			·				ļ	 	ļ		
								ļ	ļ	ļ		
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									<u> </u>	-		
								<u> </u>			<u> </u>	
				Page 9 of 10							<u> </u>	
1.a Monitoring/ Evaluation/ validation of ENR					<u> </u>						<u> </u>	
Programs and Projects Accomplishment Performance	T			1	T	T	1	1	T	1	T	1

and other ENR Plan including FASPS (INREMP)											
	monitoring/ validation submitted to RO/ PENRO (no)	10	14		24	10	17		27		
							T				