

QUARTERLY PHYSICAL REPORT OPERATION
AS OF SECOND QUARTER CY 2023

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance as of ____	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Data Management Including Systems Development and Maintenance													
1. Operation/ Maintenance of Enhanced Forestry Information System													
The FIS attributes & GIS database mgt system is the organization of integrated collection of records & files for the following:	newly encoded approved forest tenure/PTPR record reviewed, accepted and database updated (no.)	1	1			1	1	1			1		
-People-oriented forest (CBFM, CSC, FLMA, etc.)													
-Plantation forest management (IFMA, SIFMA, TFLA, AF	- basic information												
-Forestland grazing mgt (FLGMA)	- developmental activities												
-Special land use (FLAg, fLAgT, SPLULA, SLUP, etc.)	- utilization												
-Private land management (CTPO, PLTP, SPLTP, PFDA, etc.)	- scanned tenure instrument/ certifiacte												
	- GIS maps												
	- area map												
	- area developed/utilized												
2. Network Infrastructure Maintained													
Maintenance and Enhancement of Network Infrastructure (80% uptime of Network Unfrastructure w/ reports submitted to KISS monthly)	network infrastructure maintained (no.)	11	11			11	11	11			22		
Information System Strategy Plan (ISSP) submission and updating	ISSP submitted and updated (n0.)					-					-	4th Qtr Target	
3. MAINTENANCE AND UPDATING OF THE DENR CONTROL MAP													
Data cleansing of spatial data for forestry and biodiversity following the standard uploading of spatial data to the DENR submission of Forestry, biodiversity and lands statistical report	DENR Control map maintained/updated (no)	1	1			1	1	1			1		
	GIS maps consolidated for regional medium term plan preparation												

4. Maintenance and Updating Information Systems												
(100% websites maintained and updated) (LAMS, e-NGAS, (RDATS, LAWIN, DPIS, FSTS etc.)	100% information system maintained/ updated (no.)	11	11				11	9	2		11	
	100% website maintained and updated	1	1				1	1	1		1	
5. ENR Statistics Updated												
Development, Maintenance and Updating of ENR Statistics												
(20% transition/conversion of all analog maps to digital maps and 100% new digital maps produced)	ENR statistical profile updated (no.) following the template set and uploaded to their website by September 30, 2023	-					-				-	4th Qtr Target
Statistical Profile/ Report/ Activity	Regional Statistical Profile prepared and submitted to CO. (no.)		1				1				-	
	PENRO/CENRO statistical profile prepared and submitted to RO (no)	4					4	4			4	
	annual statistical month celebration attended/ coordinated (no.)						-				-	4th Qtr Target
Lands/Biodiversity/Forestry statistical reports prepared and submitted to concerned Bureaus	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)	10	15				25	10	15		25	
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natural Resources Including Environmental Education, including and Encyclopedia on Biodiversity												
1. Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.)	1					1	1			1	
2. Developing, producing, and disseminating media print, broadcast, and audio-visual materials												
Audio-Visual Presentation (AVP)	popular materials produced (no.)	3	7				10	6	10		16	

Radio/TV guesting/appearance	popular materials produced (no.)	3	3			6	7	3			10	
Print Materials (flyers, brochure, etc)	print materials produced (no)	575	1,100			1,675	1,039	2,185			3,224	
News Articles/Press Release	no. of news articles/press release prepared and published thru the DENR7 official website	3	3			6	5	7			12	
DENR7 Official Newsletter	newsletter produced (no)					-		1			1	3rd & 4th Qtr Target
	newsletter reproduced (no)					-					-	3rd & 4th Qtr Target
Promotional Materials	promotional materials produced (no)		300				137	454			591	
Tarpaulin/banner/streamers/display boards	tarpaulin/banner/streamer produced (no)	11	21			32	31	52			83	
3. Developing and finalizing speeches and messages	speeches/messages developed and finalized (no) demand driven	1	1			2	2	4			6	
4. Conduct of IEC meeting, press conference, and dialogues relevant to the promotional of regional activities												
Press conference/Dialogues/Public Consultation (virtual,blended, social media)	Press conference/Dialogues/Public Consultation conducted (no)	1	1			2	1	4			5	
Information Officers Meeting	meetings/orientation conducted (no.)	1				1	1	1			2	
5. Conduct of environmental lectures, Dalaw-Turo, environmental theatre, and other forms of fold media	interpersonal activities conducted (no)	15	15			30	15	27			42	
6. Managing official social media accounts												
Managing of social media (Facebook)	Social Media accounts managed (no)	1	1			1	1				1	
Posting of content	content posted (name of SocMed, title, no)	3	3			6	98	56			154	

7. Partnership with media, non-government organization, local government units, etc to mobilize them towards sustainable development													
Conduct of exhibits	exhibits conducted (no)	2	7			9	3	13				16	
Conduct of Benchmarking Tour on DENR Success Stories	benchmarking tour conducted (no)					-						-	4th Qtr Target
Youth Activities	youth activities conducted (no)		2			2	1	3				4	
Tayo ang Kalikasan Task Force (TAKTF) advocacy (meetings/promotional campaign thru social mobilization of intended audience - academe, youth, LGUs, POs, NGAs, NGOs, other internal and external stakeholders)	activity conducted (no)		1			1		1				1	
8. Managing environmental events proclaimed through executive issuances	environmental events celebrated (title, no)	7	9			16	10	9				19	
Special Activities (January -National Zero Waste Month; February . - World Wetlands Day; March 3-World Wildlife Day, 21- International Day of the Forest, 22- World Water Day, 30- Earth Hour, 4th Week-Philippine Water Week; April -Month of the Planet Earth; 22- International Earth Day; May - Month of the Ocean, 22-International Day for Biological Diversity; June -Philippine Environment Month, 5-World Environment Day, 4-10-Philippine Eagle Week, 17-World Day to Combat Desertification 25- National Arbor Day; Juyl -National Disaster Consciousness Month; September - National Clean-up Month 3rd Saturday- International Coastal Clean-up Day; October - National Tamaraw Month; November - Philippine Clean Air Month & National Environmental Awareness Month)													
Conduct of Regular Special Events related to coastal and marine protection, conservation and management World Ocean Day - June Coral Triangle Day- June 9 International Coastal Clean-up September	environmental events celebrated (title, no)		3			3		2				2	

11. Other Activity													
Data Gathering, photo documentation, collecting news/ feature stories for print & broadcast media, publication & lectures	No. of data/photos/stories gathered/collected with report	12	12			24	15	16				31	
Client Satisfaction Survey	100% of client					-						-	4th Qtr Target
Legal Services													
(100% Cases inventoried updated) (Decided Cases, For Action Cases, Forestry (Apprehension) Cases)		802	802			1,604	830	802				1,632	
Resolution of complaints/Cases													
a. Resolution of Administrative Complaints (determination of prima- facie evidence)	- Showcause Order/ memo - Investigation report (meeting, Ocular) - Evaluation Report - Order dismissing the complaint - preventive suspension if applicable	demand driven										-	
b. Resolution of Admin Cases (with Formal charge)	Order/ Decision, Resolution issued (no)		2			2		2				2	
Pending cases - 3													
Resolution of ENR (Land, Forestry, Biodiversity, environment Mining, etc.) Cases	Decision/resolution/Order Issued	18	23			41		55				55	
Land Cases - 50													
Forestry Cases - 30													
	Transmit records of appelaed case (no.) (if any)						1	1				2	
	Cases of Execution						1	5				6	
												-	
Handling of Flashpoint Legal Cases	Flashpoint Legal cases handled with reports	1	1			2	3	4				7	
Representation in Courts and Quasi-judicial Bodies	Pleadings filed in court provided with report	10	10			20	10	18				28	
	Court Appearances with report on the status of the hearing attended	60	60			120	94	87				181	
MOA/MOUs/Contracts reviewed	Review MOA/MOUs/Contract with report	demand driven				-	2	4				6	

Legal Opinions/comments rendered/issued	Legal opinions/comments rendered/issued including walk-in clients	10	10			20	23	16			39	

Updating/continuing legal education/trainings/	Training workshop/seminar/levelling off on the updates of Legal Knowledge													3rd Qtr Target
Purchase of latest edition of legal books/ reference materials (Volume)	latest edition legal books purchased (SCRA volume No.)		1			1			1				1	
Quarterly Monitoring of ADR proceedings w/ report submitted to RED	Quarterly Monitoring of ADR proceedings w/report submitted to RED	1	1			2		1	1				2	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience														
Development of Project Proposal for submission to FASPS	No. of concept/project proposal developed evaluated and endorsed to FASPS (no.)					-							-	3rd Qtr Target
Monitoring of FASPs ongoing projects	monitoring reports on FASPs intervention (n0.)		1			1			1				1	
	no. of reports documenting good practices, innovations,success stories of ongoing projects (no.)					-							-	4th Qtr Target
Documentation lessons learned, good practices, innovations and success stories (LGIS) of completed FASPs e.g. coffee table book, video or photo documentation	no. of documentation report of LGIS or Knowledge Product submitted to Fasps (no.)					-							-	4th Qtr Target

	CRMF and FYWP reviewed consistent with existing guidelines and endorsed to RO, otherwise, return to CENRO concerned with comments for further action (no)					-						-
Resurveying & Mapping of Existing Tenurial Instrument (CBFM) - Overlapping of Tenure - Erroneous survey	area surveyed (ha.) and GIS generated maps of the tenure instrument projected in the control map of the region (submitted to FMB)	500	2,599			3,099	678	3,001.73				3,679.73
Monitoring of ENR Policies/ Plans/ Programs/ Projects	annual & monthly reports prep./submitted to CO (no)	3	3			6	3	3				6
Preparation/ Evaluation & Submission of Monthly and Annual Reports	annual & monthly reports prep./submitted to RO (no)	12	12			24	12	12				24
4. Price Monitoring of Forest Products (This is a monthly survey of prices of forest products)	provincial summary report forms validated and forwarded to FMB (no)	15	15			30	15	15				30
5. Forestry Statistical Reporting System (SRS) on Wood importation and Disposition (WID), and Forestry Related Income Collection (FRIC)	Statistical report validated on ground, consolidated analyzed and submitted to FMB (no.)	5	5			10	5	5				10
	Quarterly report with monthly breakdown on wood importation and disposition of the PENROs and CENROs consolidated validated and submitted to FMB (no.)	5	5			10	1	9				10
	Monthly reports on forestry related income collection of the PENROs and CENROs consolidated and submitted to FMB (no.)	3,014,000	3,016,000			6,030,000.00	71,746,862.68	4,424,603.19				76,171,465.87
	forestry statistics , wood importation and disposition and forestry related income collection reports generated (no.)											-
1.a Monitoring/ Evaluation/ validation of ENR Programs and Projects Accomplishment Performance				Page 9 of 40								

and other ENR Plan including FASPS (INREMP)													
monitoring/ validation submitted to RO/ PENRO (no)	10	14			24	10	17			27			