QUARTERLY PHYSICAL REPORT OPERATION AS OF SECOND QUARTER CY 2023

Department of Environment and Natural Resources Region 7

Operation Unit

Organization Code (UACS)

BAR 1	
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (UACS)			PHYSI	ICAL TARGE	T .			PHYSICAL A	CCOMPLISH	IMFNT		%	
PARTICULARS	Performance Indicator	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr		TOTAL	Variance	Remarks
		201 (4.1		0.0.0.	1411 - 441	101712	250 Q.:			🔾			
Forest and Forest Resource Use													
1. Issuance of Tenure Instrument / Management Arrangement	t												
A. Processing of new and renewal of tenurial instruments	Tenurial instruments with complete documents		4	 		4	2	3			5	ļ	
applications (IFMA/ SIFMA/ FLGMA/ FLAG/ FLAGT/ SLUP/ CBFM		5											
/GSUP)	guidelines, otherwise, return to PENRO concerned												
	with comments for further action (no)												
(Des Desired Assessed Manual, CA, 11, 11, 12, 120, 2000, 10)					ļ	ļ			ļ	ļ			
(Per Revised Approved Manual of Authority and DAO 2022-10					ļ				ļ				
that the RED is the approving Officer)													
													
	application of tenurial instrument with complete	-	6			6	1	2			3		
	documents endorsed and forwarded for										3		
	evaluation with CSW format and categorical												
	recommendation (no) w/ equivalent area (ha)												
	recommendation (no) wy equivalent area (na)											 	
													
C. Processing of cutting and harvesting permits	Application documents reviewed / evaluated,	-	4			4	1	9			10		
and WPP	validated and approved otherwise, returned to	-											
	PENRO concerned with comments for further action												
	(no)												
2 Compliance Monitoring of tenure or Permit	number of tenure/ permit holders	16	20			36	37	17			54		
Holders (IFMA, SIFMA, TFLA, SLUP, FLAG, FLAGt	monitored w/ recommendations of C/PENRO												
, WPP and existing CBFMAs)	reviewed/ analyzed/implemented and endorsed to												
	RO/FMB												
										.		<u> </u>	
												.	
	Consolidated evaluation report with categorical	3	7			10	6	1	 		7	 	
- FMB Technical Bulletin No. 36	recommendations submitted annually to FMB (no)											ļ	
													
													
						_	ļ <u>.</u>					ļ	
Performance Evaluation of All expiring Tenure For FY		3	Page	-1-of-26		9	4	5			9	ļ	
2022		L		l	L	L	<u> </u>		<u> </u>	<u>[</u>		1	

		<u> </u>		 T	ТТ		<u></u>		<u> </u>	Τ	
				 						 	
4. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved	CSC evaluated report submitted by all PENRO	494	546	 1,040	493	687	7		1,180	 	
CSCs) Including expired and expiring CSCs	reviewed, consolidated and submitted annually to			 						+	
	FMB the summary report per prescribed format			 						 	
	indicating categorical recommendation			 							
	(renewal/cancellation/ for re-evaluation) (no)			 							
				 							
Forest Protection Program				 							
				 						<u> </u>	
Menu 1: Provision of full logistic and material											
support that are essential in Forest Law				 							
Enforcement											
Support to the Implementation of Lawin				 							
Forest and Biodiversity Protection System				 							
1.3 Maintenance of vehicle	vehicle maintained (no)	15	15	15	15	15	5		15		
	motorcycle maitained (no)	33	33	33	33	33	3		33		
Menu 2: Construction/Improvement of infrastructure											
Construction of Storage Facility for apprehended forest	storage facility for apprehended forets products			-					-		4th Qtr Target
products	constructed (no.)										
				 						<u> </u>	
Maintenance of constructed ranger station and ENR	ranger station/look-out tower/ monitoring stations	4	4	 4	4	4	ı		4	<u> </u>	
information center look out tower and monitoring station	maintained (no.)			 						<u> </u>	
				 						<u> </u>	
				 						<u> </u>	
Menu 3: Active collaboration & involvement of forest										<u> </u>	
communities and other stakeholders in forest protection										<u> </u>	
and law enforcement (FPLE) undertakings				 							
				 							
										<u> </u>	
- Activate/ revitalize MFPCs, individuals &	Individuals/Groups Deputized (no.)	7	7	7	7	7	7		7	<u> </u>	
group volunteers for Deputation as S/DENROs				 ļ							
				 							
				 							
Menu 4: Undertake capacity building to				 							
DENR field personnel and enhance their skills				 							
and competence for effective protection of			Page 2 of 26	 						<u> </u>	
forests and plantations for biodiversity				 <u> </u>				1	<u> </u>	<u> </u>	

concornations			l	T	T	[·T	· T		T	
conservations												
Dani landa da d	trainings conducted with report submitted (no.)					1		4		1		
Para-legal training to DENR partner volunteers	Personnel trained (no.)		30							1		
for deputation	Personnei trained (no.)		30									
	trainings conducted with report submitted (no.)					1						
Conduct training on forest fire management (prevention		1								1		
and suppression) forest pest & diseases and detecting	Personnel trained (no.)	30				30				-		
biological agents that cause forest destruction in both												
natural & forest plantations												
Conduct training on ENR Law Enforcement/Environmental	trainings conducted with report submitted (no.)	1				1	1			1		
Law Enforcement/ENR Management for DENR personnel	Personnel trained (no.)	1								1		
Law Enforcement/ENK Management for DENK personner	reisonnei traineu (no.)											
	-		ļ	·						-		
Forest Law Enforcement with gue bondling	trainings conducted with report submitted (no.)			·		1		1		1		
Forest Law Enforcemet with gun handling	Personnel trained (no.)		30			1				1		
	1 C. 30 mier traineu (110.)		50	·						-		
Continuous Conneity building for Lowin implementation	trainings conducted with report submitted (no.)	1				1	1					
Continuous Capacity building for Lawin implementation	Personnel trained (no.)	30				30						
	reisonnei traineu (no.)	30				30						
Conduct Semestral Assessment on LAWIN	semestral assessment conducted (no.)		1			1		1				
Conduct Semestral Assessment on LAWIN	participants attended (no.)		30			30						
	participants attenued (no.)		30			30						
Menu 5: Sustained a well-planned information,					·							
Education and Communication (IEC) campaign					·							
Regionwide down to CENRO level					·							
Regionwide down to clivico level												
5.1 Involvement of forest communities, Indigenous	meetings conducted with reports submitted (no.)	7	7		·	7	7	7		7		
Cultural Communities/ Indigenous Peoples	meetings conducted with reports submitted (no.)				·	······································	,	<u> </u>		,		
(ICCs)lps in forest protection works					·							
(iccs)ips in forest protection works												
					·							
5.2 IEC Campaign, CENRO level meetings, consultations,	Consultation, orientation, seminars, module with	2	5		·	7	9	Q .		17		
orientations, seminars, symposium (semestral)	costing prepared & implemented (no)											
orientations, seminars, symposium (semestrar)	costing prepared & implemented (no)											
				-								
Menu 6: Consistent apprehension & mandatory				·								
administrative adjudication of apprehended	-			· ·	· 							
forest products including	-			· ·	· 							
conveyances and other implements				·								
				·	·					-		
6.1 Apprehension of Undocumented Forest Products	volume (bd.ft.)of apprended undocumented forest	5,080	7,180	·	·	12,260	14,956.24 5,949.73	3		20,905.97		
including NTFSPs , vehicles and equipments and	products including NTFPs w/ incidence reports	-,		·	·	,						
other implements thru proper channel	submitted to OUFO cc FMB			·	·					·		
	-map (shp.) of the location of apprehension submitted	d to RO		·	·					-		
	apprehended:		Page	-3-of-26								
I			l	.1		L	LI	1	1	L	Ll	

	- value of forest products	·····		l	[·····		Ι	I	T	··T	т	T
	- value of forest products											
												
	No. of vehicles, equipment and other implements											
	apprehended thru proper channels with incidence	12	21			33	25	16	· · · · · · · · · · · · · · · · · · ·	41		
	reports submitted to OUFO cc FMB								······			
	100010000000000000000000000000000000000											
									. 			
									.			
6.2 Hauling of apprehended forest products and	volume (bd. Ft.) of apprehended forest products	3,340	4,340			7,680	19,603.78	15,735.14		35,338.92		
vehicles/implements to CENR Office or any nearest	hauled to CENR Office or any nearest Government								· · · · · · · · · · · · · · · · · · ·			
Government Office	Office with incidence report submitted to OUFO								······			
	cc FMB	····							· 		+	
		ļ						ļ	·		+	
	(Demand Driven)	ļ							·		.	.
											.	ļ
		L									.	ļ
	No. of apprehended vehicles, equipment and	4	5			9	11	6	<u> </u>	17	<u> </u>	
	other implements hauled thru proper channels							<u> </u>	<u> </u>		1	
	with incidence reports submitted to OUFO cc FMB											
	(Demand Driven)								······			
									·			
									·			
												
									ļ			
6.3 Immediate administrative & adjudication	administrative adjudication proceedings report	7	10			17	11	12		23		
proceedings for apprehended forest products	carried out within the prescription period (no.)											
including conveyances, tools and implements												
Operationalization of DENR 7 Forest Products	monitoring report per station	33	33			33	33	33		33		
Monitoring Stations	endorsed to RO (no.)										••••••	
monitoring stations	chaoisea to No (no.)											
									. 			
									.			
												
												
Menu 7: Provision of institutional									<u> </u>		<u> </u>	
support in investigation, filing of				<u> </u>					<u> </u>		<u> </u>	
information and/or criminal complaints												
and prosecution of forestry cases									<u> </u>		<u> </u>	
		····							†	-	†	†
	-	····							 		+	<u> </u>
7.1 Support to Investigation, filing and processition	report endorsed to OUFO C.c. FMB with action	4	8			12	13	12	 	25	 	
7.1 Support to Investigation, filing and prosecution	taken (no.) (Demand Driven)	4				12	13	12				ļ
of criminal complaints	taken (no.) (Demand Driven)	ļ		ļ								ļ
											.	
									<u> </u>		<u> </u>	
7.2 Hiring of Legal Researcher	Legal Researcher hired (No.)	7	7			7	7	7	<u> </u>	7		
Legal Researcher - P 31, 387/pax/mo.												
									1		1	
		····	_						†····		†	†
			Page	4 of 26					·		+	
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Menu 8: Effective Forest Fire,			·····	·····							<u></u>	<u> </u>	
Pest and Diseases Management												<u> </u>	
Measures													
												ļ	
8.1 Identification, Mapping and Monitoring	Forest fire prone areas identified and mapped	8,729			8,7	29 9.4	152.64			9,452.64		 	
of Fire prone Areas	(ha)											·	
												· · · · · · · · · · · · · · · · · · ·	
8.2 Fireline establishment (to include NGP completed	Fireline Established (Ha.)	470	730		1,2	00 5	84.40	693.60		1,278.00			
project)	Prevailing rate in terms of												
	labor/manday (md) (100m length												
	by 10m wide per hectare) 2md												
	by 1011 Wide per freedarcy 21110												
												<u> </u>	
Menu 10: Sustainable													
implementation of the Lawin Forest												<u> </u>	
and Biodiversity Protection System													
10.1 Support to Full Operationalization of Lawin System													
10.1 Support to Full Operationalization of Lawin System													
Hiring of Forest Protection Officer	FPOs hired	17	17			17	17	17		17			
												<u> </u>	
Sustainable Implementation of the LAWIN Forest	- distance patrolled (km)	1,020	1,020		2,0	40 1,1	57.81	1,256.99		2,414.80			
and Biodiversity Protection System												- 	
													
										·			
	quarterly patrol plan prepared and endorsed to	7	7			7	7	1		8		<u> </u>	
	PENRO												
												ļ	
	reports submitted w/ at least 75% of the	30	35			65	38	34		72		<u> </u>	
	observed threats action taken (no.)											- 	
									<u> </u>			· 	
												·	
Delineation of production (for potential investment	kms. Of production forest for potential	150	300		4	50		365		365		<u> </u>	
purposes) and protection forests	investment purposes delineated on the												
	ground w/ corresponding shapefiles (km)												
												<u> </u>	
Doyona at Managanana Dama (DAMANA)												<u> </u>	
Payapa at Masaganang Pamayanan (PAMANA)												- 	
- Hiring of Forest Guards	Forest Guards hired (No.)	18	18			18	18	18		18		+	
0.1 1.11.1.11.11.11.11.11.11.11.11.11.11.	To cot during time a five.)	10		.f 26			10	16		18			
			Page 5.0)I.2b						-		 	
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Monitoring & Inspection of Lumber Dealers	umber dealers monitord/ inspected w/ report	36	36			36		84		84		
	ubmitted to RED	30				30	<u> </u>	04	<u>' </u>	04	-	
50	ubilitted to KED											
												
Land and Land Resource Use												

							-		·			
											•	
Appraisal of Foreshore Leases, Friar Lands, Patrimonial												
									.			
Properties, and Other Government Assets and Properties												
		ļ					_	ļ	.			
							_	ļ	ļ		<u> </u>	
	ppraisal/re-appraisal report reviewed with CSW	3	3			6	5	3	<u> </u>	8	<u> </u>	
	and complete documents endorsed to RO for											
a	pproval of RED (no.)								T			
											T	
a	ppraisal report reviewed with CSW and complete	15	25			40	6	3		9		
	documents endorsed to RO(LPDD)(no.)								·		•	
	iocuments chaolised to No (El DD) (No.)										+	
												
2.2							.		.			
2. Reappraisal of Foreshore Leases, Friar Lands,												
Patrimonial Properties, and Other Government Assets												
and Properties												
Per DAO 2022-07 dtd. March 23,2022												
2.1. Re-appraisal of foreshore leases re	e-appraisal report reviewed w/ CSW	1	2			3		2	!	2		
	ind complete documents endorsed to											
	RO (LPDD) (no)										***************************************	
									·			
				·				·····	·	·	t	
	e-appraisal report reviewed w/ CSW	1			 	3	†		,	8	 	+
		<u>_</u>				3	+	°	<u>'</u>	•	 	
	and complete documents endorsed to	ļ			ļ		+	ļ				
	RO (LPDD) (no)	ļ					-		-			
					ļ			ļ	.			
				 			ļ					
	otal Revenues Collected (P'000)	5,980,000	9,371,000			15,351,000	10,366,637.46	12,154,415.58	<u> </u>	22,521,053.04	<u> </u>	
%	6 increase of revenues collected based on								<u> </u>			
p	revious year's collection											
											Ţ	
		····	•		1		†				1	
n	evenue collection on foreshore	5,175,000	8,225,000			13,400,000	8,506,664.57	10,954,200.01	·	19,460,864.58	†	†
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	5.1		4 4 4 5 5 5 5		ļ	4 054 055	4 050 055 55	4 200 245	-	2.050.405.55		
	Other revenues generated	805,000	1,146,000		ļ	1,951,000	1,859,972.89	1,200,215.57	.	3,060,188.46		
	Sources:	 	Page	6 of 26	<u> </u>			<u> </u>			<u> </u>	
	Application Fee		. 390									

	Cadastral Cost			 			1		<u> </u>	
	Certification/ Certification Status Fees									
	Free Patent (Agri & Residential)									
	Inspection Fees									
	Occupational Fee									
	Other Miscellaneous Income									
	Purchase Price of Lot									
	Reproduction Fees/ Certified Xerox Copy/ Copy Fees									
	Sketch Plan									
	Survey Authority & Survey Cost									
	Verification Fee of Survey Returns									
	Other Fees (not covered by the individual/ cluster of r	evenues)								
	conditions of permit / leases/ deeds monitored	14 2	4	38	13	28		41		
lease/ deeds issued	with quarterly report submitted to RO									
									<u> </u>	
							<u> </u>		<u> </u>	

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								4			
										_	
Enforcement of PA, Wildlife, and Cave Laws, Coastal and											
Marine Rules and Regulations											
1. Processing/Issuance and Monitoring of CITES permits											
and other wildlife permits/certificates											
								†		†	
								†		†	
Issuance of tenurial instruments within PA (Protected Area					······			+		†	
Community Based Resource Management Agreement/								+		 	
Special Agreement in Protected Area)					·			+		 	
Special Agreement in Frotected Area)								+			
	SAPA application process and endorsed to RO				-			· 		 	3rd Qtr Target
					·			·		 	Jiu Qii Taiget
	(no.)										
								ļ			
	DACEDIA (CADA B. 11 B. 1								ļ		
Processing of tenurial instruments within PA (Protected	PACBRMA/SAPA application validated/ reviewed				-			 			3rd Qtr Target
Area Community Based Resource Management	and endorsed to the Secretary thru BMB (no)	ļ						.	ļ		
Agreement)/ SAPA										.	
Conversion of MOAs on resource/special uses of	No. of MOAs on resource/special uses of		5		5						
protected areas into Special Use Agreement in	protected areas converted into SAPA		••••••							1	
Protected Areas (SAPA)	Cebu: 2023-2024										
	CCPL, TSPS, CIPLS							***************************************		†	
					······			+		†	
					······			+		†	
					······			+		†	
- Processing & Issuance of wildlife permit	Wildlife permit applications acted	34	45		79 58	62		†····	120	 	·
applications	upon within the number of							+		†	
аррисанопо	days as prescribed by the law (no)			ļ				+			
	LTP: 1-2 days							+		 	
	-CWR: 7 days				· ·····			 		 	-
	-WFP: 24 days										
											
	-WSUP (for show): 7 days										
	-Non-CITES Permit: 5 days							4			
	-CITES Permit: 2-3 days (BMB)							4			
	-GP: 7 days										
											
							 	<u> </u>		_	
Regional Wildlife Management Committee	RWMC meetings conducted	1	1		2 1	1		<u> </u>	2	_	
	with report submitted (no)						<u> </u>	<u> </u>		<u> </u>	
										<u> </u>	
Revenue Collection	revenues/fees collected	12,200	19,800		32,000 22,756.00	27,800.00	[50,556.00	T	
								1		<u> </u>	
					<u> </u>			1		†	
								†	 	t	
- Conduct of compliance monitoring	100% of the holders of Wildlife Farm Permit	90	90		90 90			†	90	†	+
	(WFP) in the Region monitored quarterly		Page	-8-of-26				 		 	
	1, and the Region monitored quarterly		L	IL	.1	l	l	.1	L	L	.1

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	relative to their compliance with the terms											
	and conditions of the wildlife permit											
	submitted to BMB)											
												
							 					
	4000/ 51		·					4.0				
	100% of the holders of Certificate of Wildlife	20		28		48	35	19		54		
	Registration (CWR) in the Region monitored relative											
	to their compliance with the terms and conditions											
	of the wildlife permit											
							 					
							ļ					
Operations Against Illegal Environment and							ļ				 	
Natural Resources Activities						<u> </u>					<u> </u>	
			<u> </u>						1		<u> </u>	
Strengthening of Anti Illegal Logging									<u> </u>		<u> </u>	
Task Force (AILTF)					†	1	<u> </u>		·· † ·····	<u> </u>	†	
							 					
C. L. CD. L. AUTE.	Conduct of Donales AUTE condition with according		·									
Conduct of Regular AILTF meeting	Conduct of Regular AILTF meeting with reports	4		5		9	4	5		9		
	and recommendations submitted to RO (no.)											
Operationalization of Regional/ Provincial Enforcement	Regional/ Provincial ETG (no.)	4		5		9	4	5		9		
Task Group in support to DAO 2018-18 under special order												
no. 2019-579 and other activities in compliance to EO no. 6												
S-2016 (including EMB & MGB)												
13-2010 (Including LIVIB & IVIGB)												
2. Mobilization of Wildlife Traffic Monitoring Units	WTMU mobilized (no)	24		24		48	24			24		
(WTMU) in air and sea ports	RO: Mactan Cebu International Airport											
	Reports submitted to BMB	3		3	†	6	3	3	·· † ·····	6	†	
	(no.):				+	†	 			<u> </u>	 	
	- Monthly WTMU accomplishment					+	 				 	
			ļ				 					
	reports to include reports on wildlife						ļ					
	crimes intercepted and wildlife permits					ļ						
	validated					<u> </u>					<u> </u>	
			<u> </u>						1		<u> </u>	
									<u> </u>		<u> </u>	
3. Mobilization of Wildlife Enforcement Officers	WEOs deputized (no.)	-		50		50	<u> </u>	82		82		
(WEO)					+		 				 	
(VVLO)			·			-	 					
							 					
	W50 18 1 31 51 1 31		₽	age 9 of 26		ļ <u>-</u>	ļ					
<u> </u>	WEO mobilized with consolidated monthly report	3	L	3	1	6	3	3	.1	6	<u> </u>	<u> </u>

	submitted to BMB (no.)		l <u>l</u>	<u> </u>	 	l	T	1	t	
					 					
	apprehension/surveillance conducted w/report				 					
	submitted to RO for consolidation .				 					
Implementation of R.I.V.E.R.S for Life Project &										
Support to the Enforcement of MGB and EMB										
related activities per DAO 2018-18										
CLEAN WATER					 					
Profiling of Rivers and Other Water Bodies										
Monitoring of Rivers & Other Water Bodies					 					
CLEAN AIR					 					
Monitoring of Industries/ Firms on Air Quality Compliance					 					
,					 					
SOLID WASTE MANAGEMENT					 					
Provision of Technical Assistance to the LGUs on the following:					 					
* Establishment of MRF					 					
* Closure of Open Dump site										
* Establishment of Clustered Sanitary Landfill										
* IEC on Proper Solid Waste Disposal					 					
* Meetings with the LGUs on the Solid Waste Management					 					
RESPONSIBLE MINING					 					
Monitoring of Illegal Mining/ Quarrying					 					
Provision of Technical Assistance to LGUs on Responsible Minin	.l Ig				 		ļ			
* IEC on Responsible Mining	<u> </u>				 					
* Meetings with LGUs					 					
* Enforcement of Mining Laws, Rules & Regulations		 			 					
* Dissemination/ IEC on Geohazard					 		ļ			
Dissemination/ IEC on deonazard					 					
		<u> </u>	IL.		 <u> </u>	<u> </u>	l	<u> </u>	<u> </u>	<u> </u>

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					<u> </u>						<u> </u>	
Natural Resources Conservation and												
Development Program											†	<u> </u>
					 			·····			 	+
												
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Protected Areas, Caves and Wetlands												
Development and Management Sub-Program		•••••					•				†	
Development und Wallagement Sub 1 Togram			······································		 		+		·		 	+
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					<u> </u>						1	
I. FOR THE REMAINING INITIAL COMPONENTS OF THE NIPAS		•••••					•				†	
1. TOK THE REMAINING HATTAL COMM ONE RTS OF THE RILL AS												
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II. FOR PROCLAIMED AND LEGISLATED PAS									<u> </u>		1	
	-		······································		·····		†	†	·	·	t	<u> </u>
2 Demonstrate of Demonstrate () 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		35			 		 	ļ			 	<u> </u>
2. Demarcation of Boundaries for Legislated PAs	corners and length of boundaries	25	130		 	155	26	89	<u> </u>	115		
PAs	relocated/established (kms)											
(Note: Continuation for ALLPS / M-55)	monuments installed (no.)											
\(\)											 	
												
IVAS		216	339			555	81	363	3	444		
												
											 	+
												
	signages installed	86	237		<u> </u>	323	86	267	<u> </u>	353	<u> </u>	
			······					†·····			†	
												
Maintenance of monuments and signages	monuments and signages maintained (no.)	175	220			395	212	224	l l	436		
											†	<u> </u>
					 			·····			 	+
												
PA Management Zones Ground Delineation	No. of corners established based on the PAMP		7			7		7		7		
			·······					†·····			†	
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. PA Habitat Protection Program	-		······································				†	†	· 	·	t	+
. I A Hawitat Flotection Flografii					 				·		†	
								ļ	.			
A. Biodiversity Monitoring	No. of PAs with BMS implemented	6	15		<u> </u>	21	21			21	1	
System (BMS)												
	-						 	 	· 	·	t	+
	- II Bustantal Assaultance (Constant C				 			 			 	
-Implementation of BMS (conduct of training	all Protected Areas (except OIWS for Cebu and PIPS		 		 			ļ	<u> </u>			
for communities & PA staff on the	for Bohol)											
Implementation of Biodiversity Monitoring							<u> </u>	1			<u>†</u>	<u> </u>
	-				 		†	 	·	+	t	+
System							-	ļ	·			.
- Communities mobilized in PA			[<u> </u>						<u> </u>	
(Capacity Building, Lecture conducted)]]	
			Pane	1 of 26	J		†	*************************************	1		†	+
			ı ago	1 01 20	 			·····			 	

	BMS report with analysis and	6	15		21	11	10	ļ	1	21	†	
	summary submitted to BMB (no)											
				 				<u> </u>				
				 				<u> </u>				
B. Patrolling	No. of team mobilized	11	11	 	11	11	11	ļ		11		
	Km patrolled			 				ļ				
To be conducted through the LAWIN under				 								
the Natural Resources Management				 				ļ				
Arrangement/Agreement and Permit Issuance				 				ļ				
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C. Communication Education and Public	communication plan implemented	10	10	 	20	10		ļ		10		
Awareness (CEPA)	- Implementation of communication plan	10	10	 	20	10		ļ		10		
	- IEC materials produced & distributed	450	550	 	1,000	1,090	1,665			2,755		
	- no. of signages maintained	18	31	 	49	41	33			74		
	- no. of public gatherings/campaigns meetings	9	11	 	20	41	33	ļ		74		
	conducted / attended			 				ļ				
				 				ļ				
Habitat Protection	Hiring of PA Rangers	63	63	 	63	63	63			63		
				 				ļ				
				 				ļ				
PAMB Operationalization				 								
				 				ļ				
A PAMB Meetings	No. of approved minutes of the meetings	23	23	 	46	23	24			47		
				 				ļ			_	
				 				ļ			ļ	
	No of approved PAMB Resolutions with	23	23	 	46	37	119	ļ		156	_	
	minutes of meetings (no)			 				ļ			ļ	
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		L.		 	1			1		<u> </u>	1	

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PAMO Operationalization	No. of PAMO staff/JOs hired	30	30			30	30	30			30		
Hiring of Staff													
(EMS II/DMO II & EMS I/DMO I and Park Ranger)													
SSL 2021	PA Office Maintained	5	5			5	5	5			5		
EMS II/DMO II = P33,583.33/mo.													
EMS I/DMO I = P23,875.00/ mo.													
Admin Asst = P17,732/mo.													
Park Ranger = P8,583.33/ mo.													
PAMO Office Rehabilitation	no. of PAMO Office rehabilitated	1	1			1							
Ecotourism Program and Impact Monitoring													
	ecotourism management plans	7	7			14	7	7	'		14		
	implemented w/ reports and												
	recommendations												
										ļ			
										ļ			
	ecotourism facitlities maintained (no)	68	68			68	68	68		ļ	68		
										ļ			
	ecotourism program impact monitoring	10				10	10)			10		
	conducted with reports submitted (based on												
	BMB TB 2014-03 dtd 12-15-14)												
													
				ļ						ļ			
				 				ļ <u>.</u>		<u> </u>			
- Operationalization REC	meetings conducted (no)	1		 		1		1		<u> </u>	1		
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Ramsar Site Management	RIS Updating								 				3rd Qtr Target
Kamsar Site Management	Inis opuating								 				oru Qti Target
									ļ				
									ļ				
	No. of Double and Association								ļ				44b Oto Town t
Establishment & maintenance of Protected Area Information						-			ļ				4th Qtr Target
System (PAIS)	System established & maintained												
Assessment of Tourism Carrying Capacity of Legislated PA	tourism carrying capacity assessed (no)					-							4th Qtr Target
(Apo Island Protected Landscape Seascape)									<u> </u>				
Biodiversity-Friendly Enterprise BDFE													
Inventory, Rapid Assessment, Pofiling of BDFE within	no. of livelihood/enteprises												
Terrestrial Protected Area	inventoried	1	3			4	1	3			4		
									<u> </u>				
	no. of livelihood/enteprises	1	3			4	1	3			4		
	assessed								1				
							<u> </u>		†				
	no. of livelihood/enteprises profiled	1	3			4	1	3			4		
							†		 				
							†		 				
Urban Biodiversity Conservation Program									·				
Orban Blouversity Conscivation (10gram							-		 				
Urban Biodiversity Management Plan	No. of annual progress/implementation	1	1			1	1	1	 		1		
	report of urban biodiversity mgt plan	<u>+</u>							·		-		
Implementation	report of diban blodiversity fligt plan								ļ				
									ļ				
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									ļ				
Integrated Protected Area Fund (IPAF)	PA Fees and income collected(P)	20,680	20,680			41,360	12,098,410.20	104,401,647.41	ļ		116,500,057.61		
	Fees and income collected fund accessed/												
	utilized under PA RIA (75%) and IPAF-SAGF 25%												
Community Management					ļ		ļ		ļ				
							ļ		ļ				
Inventory of Tenurial instruments, contract, agreements and	inventory of Alienable and Disposable land, property					-	1		<u> </u>		1		4th Qtr Target
issuances of permits	and private rights								<u> </u>				
												<u>_</u>	
									<u> </u>			Ţ	
									<u> </u>				
Cave Management and Protection Program													
									1				
- Cave identification and mapping within PA	Caves identified and mapped (No.)	5				5	<u> </u>	6	1		6		
i					······		†		†	••••••			
					†·····		†		†				
- Caves Assessment and classification	no. of caves assessed and classified	-	2		······	2	†	1	<u> </u>		1		
			Page	14 of 26		-	†		†				
<u> </u>	1		LI		Ll		.1	l	11		ıl		

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- Cave classification approved by RCMC	RCMC meeting conducted w/		1		T	1		I	T	T	T	T	T
- cave classification approves a financial	Resolutions for Cave classification								 	 		+	<u> </u>
					†				†	†		†	
	no. of meetings/ no. of resolutions								 	<u> </u>		<u> </u>	
	passed & approved									Ţ		Ţ	
					ļ								
- Preparation of Site Management Plans for	cave mgt. plans prepared &				ļ	-							3rd Qtr Target
Classified Caves	endorsed to BMB TB 2016-10 Outlne												
	of Cave/Wetland				ļ					 		-	-
					-					 			
										†			
Inland Wetland Management Program													
					Ţ				Ţ	Ţ		Ţ	
Inland-Wetland Identification and mapping	no. of inland-wetland identified and mapped					-	1	2	!		3		3rd Qtr Target
					ļ								
					ļ					 			
										 			-
Inland / Wetland Profiling	No. of inland /wetland profiled		1		-	1		3		 	3		
Titalia / Wedara :					†				·	†····			
					†				·	†		· †	
										†			
Environment and Natural Resources Resiliency Program					Ţ				Ţ	Ţ		Ţ	
										 			
* * **********************************	Cara-lidated inventory apport on IAS within DAs				ļ	4	3						
Invasive Alien Species Management	Consolidated inventory report on IAS within PAs in the province (no.)	2			-	4	2	4	: 	 	4		
	in the province (no.)									 			-
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										1			
Wildlife Resources Conservation Sub-Program													
					ļ					<u> </u>			
- Carl III													
Protection and Conservation of Wildlife													
1. Conservation of threathened species	field survey conducted (no)		1		ļ	1		1		 	1		
1. Conservation of uneatherieu species	illeid survey conducted (110)				 	-			-	 			-
					†				· 	 			
a. Gathering of Baseline data on priority threaten Species					†				·	†		<u> </u>	·
										1			
(Assessment report including map of surveyed areas and	Endemic Species									Ţ			
estimated population/ counts/ sigthings of the species									.	<u> </u>			
submitted to RO/ BMB)													
													
h. Dopulation and Habitat Manitoring and	population survey/ monitoring conducted with repor	9	Δ			18	0			 	18		
b. Population and Habitat Monitoring and Protection of Priority Threatened species	submitted to RO/BMB (no.)	ح			ļ	10	9	-	<u>'</u>	 	10		<u> </u>
Protection of Friority Timeatened species	monitoring		Page	16 of 26						 			-
	Intollicorning		l			L	L	l		.1		L	

Response figurant on controducted servery samples of the conducted form of the conducted		·	-т		-1	т	т	Т	т	.1		T	т	т
photo occurrentation authorities to MSE Projection cannel (Pos) - CPA settions conducted - Wolfer fails Assemptives and Energy consolidated AVX Count report with map of the property occurrent of the regions or project for the project of the pro			'	1		.4'				_		4		
production conducted (a) - (DA) Autorities (a) - (DA			<u></u> '	'				1			J	_L	.1	
production conducted (a) - (DA) Autorities (a) - (DA			· · · · · · · · · · · · · · · · · · ·	1]	' '	'					1	· [
production conducted (a) - (DA) Autorities (a) - (DA		'	<u>'</u>	,]	1 '	, ']	,		
- Population counts (read) - CEAP Assertions connected - CEAP Assertions connected - CEAP Assertions connected - CEAP Assertions connected from the plant of the				,	[]	[,			1	·····)	[[
CPA activities conducted			ſ	ļ ₁ -	[· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	[<u> </u>	<u> </u>
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Response program monitored sites Mexiconducted orens (MVC) Conducted foreign (MVC) AVC conducted fore) AVC conducted foreign (MVC) AVC conducted foreign (M	CELLY GOLD CONTROL CON		ļ'		······	ſ -	·	†	 	 			+	
Response program monitored sites Mexiconducted orens (MVC) Conducted foreign (MVC) AVC conducted fore) AVC conducted foreign (MVC) AVC conducted foreign (M			†'	1		ļ	·	 	 	- 		†'	 	+
Response program monitored after AMY Conducted (most MVC) Conducted (most MVC) AMY Conducted (m	Mariellife Bigle Management and Emergency	cancelidated AWC count report with man of	†'			† ⁻	1	+ 1	+			†'	+	+
Ason National (AMC) AMC conducted (no) AMC c			+			† '		+				+	+	4
Septiment of the property annually and the septiment of the property annually and the septiment of the property annually	Response Program	monitorea sites	·'	'		· †'			-				.	4
AMC conducted into 12	Asian Waterbird Census (AWC)		'	'		'	'					4		
Quarterly Watewribrid Consus			'	1		.4'				_		4		
Survey report & map of migratory bird sites 11 11 7 14 21		AWC conducted (no)	12 '	<u>. </u>			12	12			1	12	1	
Survey report & map of migratory bird sites 11 11 7 14 21	I		<u> </u>		1						1	1	1	
Survey report & map of migratory bird sites 11 11 7 14 21				· · · · · · · · · · · · · · · · · · ·		ˈ'	· '			<u> </u>	J	1	<u> </u>	
Survey report & map of migratory bird sites 11 11 7 14 21			1 '	']	'	, '					1	· · · · · · · · · · · · · · · · · · ·	
Survey report & map of migratory bird sites 11 11 7 14 21 15 16 16 16 16 16 16 1	Quarterly Watewrbird Census		<u> </u>	ļ ₁ -	[,		<u> </u>	1	·			
(no.)		waterbird count conducted in migratory bird sites	[11	1	ſ	11	7	/ 1/	4		21	. †	†
trainings conducted (no) bird identification WRC Maintained with categorical recommendations submitted to BMB (no) animals rescued, turned over & 4 8 12 93 152 243 rehabilitated (no) no. of rehabilitated animals released back to the wild released back to the wild A. Establishment / Management of Critical Habitats A. Establishment / Management of Critical Habitats A. Establishment of Critical Habita			ļ'		······································	ļ	ļ	 	 	 		ļ <i>'</i>	†	
bird identification		(110.)	†'		·	†	†	+	+	+		†'	+	+
bid identification WRC Maintained with categorical 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			†'			†'	· '	+	-			† '	+	+
bird identification WRC Maintained with categorical 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		I and the distance of the sale	·			· ¹	'	.					4	-
WRC Maintained with categorical 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			training tary	geted at HKD	_	'	_ 		-]		4	4
recommendations submitted to BMB (no) animals rescued, turned over & 4 8 12 91 152 243 rehabilitated (no) no. of rehabilitated animals 2 3 5 32 37 69 released back to the wild seleased back to the wild 3. Establishment / Management of Critical Habitats No. of Assessment / Stakeholder consultation conducted CH established for thratened species CH established for thratened species	1	bird identification	'	1		.4'				_		4		
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released back to the wild 3. Establishment / Management of Critical Habitats a. Establishment of Critical Habitats No. of Assessment / Stakeholder - Stak	ļ		'		_	'				_		.4	.4	
released back to the wild 3. Establishment / Management of Critical Habitats a. Establishment of Critical Habitats No. of Assessment / Stakeholder - Stak	<u> </u>		'	'				1			1	_L	1	1
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a. Establishment of Critical Habitats No. of Assessment / Stakeholder consultation conducted CH established for thratened species No. of Assessment / Stakeholder - CH established for thratened species - Srd Qtr Ta			[······		[7	†		1		[†	†
a. Establishment of Critical Habitats No. of Assessment / Stakeholder consultation conducted CH established for thratened species No. of Assessment / Stakeholder - CH established for thratened species - Srd Qtr Ta			ļ,		ļ)	ſ,	† <i>†</i>	†	†	 	······	1	†	<u> </u>
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consultation conducted Section Conducted Section CH established for thratened species Section CH established for thratened Section CH established CH established for thratened Section CH established CH established For thratened Section CH established CH est	5. Establishinent / Wallagement of Critical Tuesday		· †'			† '	·+'	+	+			† '	+	+
consultation conducted Section Conducted Section CH established for thratened species Section CH established for thratened Section CH established for three CH establishe	5 - 12 1 - and of Critical Habitants	**f *	· '			† '	'	+				† '	+	2-4 Ota Torget
CH established for thratened species - Srd Qtr Ta	a. Establishment of Critical Habitats		·'	'		· †'			-				.	3rd Qtr Target
CH established for thratened species 2023 - Tarictic hornbill - Mantiquil, Siaton		consultation conducted	'		_[]	1)	.4	4	4
CH established for thratened species CH and the stablished for thratened species 2023 - Tarictic hornbill - Mantiquil, Siaton		<u> </u>	'			']	.1		
CH established for thratened species - 3rd Qtr Ta 2023 - Tarictic hornbill - Mantiquil, Siaton			<u> </u>			'		1		1		1	.1	1
CH established for thratened species - Sard Qtr Ta 2023 - Tarictic hornbill - Mantiquil, Siaton Sard Qtr Tarictic hornbill - Mantiquil, Siaton S			1 '	1]	' '	'					1	· [
2023 - Tarictic hornbill - Mantiquil, Siaton			· ['	,]	'	- '				1	1		3rd Qtr Target
			[······		[7	†		1		[†	<u> </u>
			ļ		······	ſ ,	† <i>†</i>	†	†	 		1	†	+
	·		†'		·	†	†	+	+	+		†'	+	+
Page 17-of-26			· †'		ع 17 of 26 ا	† '	·+'	+	+			† '	+	+
	L		L'			41	.L'	.1	1	1	1	.4	.1	

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Management of Coastal and Marine										<u> </u>			
resources/areas													
1. Marine Protected Areas Management,													
Strengthening and Networking													
(Within MPA)										·			
a. Monitoring of Corals, Seagrass and Mangroves per PA	No. of PAs monitored with hectares covered	6				6	6			·	6		
(Twice a year)										·			
Output:							-			· 			
*Monitoring report per PA using the prescribed					·				·	·			
format issued by BMB					·				·	·			
* data populated to the database										· 			
data populated to the database										· 			
Caral Boofs			ļ				6						
- Coral Reefs		6			·	6	0			ļ	6		
							.	ļ					
										ļ			
- Seagrass Beds		5				5	5				5		
- Mangrove Forest		5				5	5			<u> </u>	5		
b. Water Quality Monitoring within legislated	no. of PAs monitored on water quality parameters	6				6	6				6		
NIPAS PAs / Total actual pollution load on										·			
coastal and marine ecosystems within PA										·			
<u> </u>									·				
										·			
c. Marine Protected Area Networking (NIPAS-locally	No. of MPA Network strengthened	5	5			5	5	5	i	· 	5		
managed, NIPAS to NIPAS)	TO OT THE COUNTY OF THE COUNTY	<u></u>				 				·			
managed, mi 75 to mi 75													
d Maintenance and contention of content and	no. of PAs conducted with direct				·								
d. Maintenance and protection of coastal and		6	6			6	6	6)		6		
marine ecosystems (e.g. reduction of threats and	activities quarterly												
pressures identified, enforcement, etc.)	to:									ļ			
	1. Crown of Thorns (COT) and or Drupella removal												
	2. Coral Bleaching monitoring												
	3. Fish Condo monitoring												
	4. Scuba Surero and Coastal Lake Clean-up									<u> </u>			
	5. Monitoring/Assessment of locally managed												
	Marine Protected Areas												
	6. Seaborne Patrolling						T						
		••••••				***************************************			1	†			
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2. Biodiversity-Friendly Social Enterprises (BDFE)					· · · · · · · · · · · · · · · · · · · ·	†	<u> </u>	·	·	·	·····		
Development		L			· †·····		·†	†	†	†			
		L		· ·	+		†	-	· 	· 			
Inventory, Rapid Assessment, Pofiling of BDFE within	BDFE inventoried, rapid assessment and		Page	18 of 26	+	2	+	л		 	4		
inventory, napiu assessifient, Pulling of DDFE within	Tobi E inventorieu, rapiu assessifient anu	L	<u> </u>	.l	.L	<u>_</u> _	<u>.L</u>	.14	1	.1	L4	L	

A Copacity Parliament of Extra Control	Coastal Protected Area	profiled (no)		1	1	1	ſ	ſ	[1	T	T	[[
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Mode of Control of Market Mark	Development of BDFE per coastal			I	<u> </u>	[†	†	† '	[· · · · · · · · · · · · · · · · · · ·		†	†
A Control of Market Mar					·	[ļ -	†	†	[,	<u> </u>	†·····	†
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5. Knowledge Management									
Maintenance of Regional Database (with regular	no. Database updated / maintained	1	1		1	1 1		1	
population of data to the database)									
6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)									
Education and Public Awareness (CEPA)									

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										<u> </u>			
b. Midterm KAP Survey	no. of PAs conducted with Midterm KAP		2			2		6			6		
	Assessment												
e. Conduct of Regular Special Events related to	No. of Special events conducted with		3			3		16			16		
coastal and marine protection, conservation and	report submitted												
management (Month of the Ocean - May, World													
Ocean Day - June Coral Triangle Day- June 9,													
International Coastal Clean-up September)													
f. Green Fins Implementation	no. of demonstration sites assessed on green	5	5			10	5	5			10		
within demonstration sites of pilot	fins environmental risk assessment												
regions (regions IVA, IVB and region 7)		T											
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Program Support and Management				 		······		İ	†			
				 					†			
a. Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers hired	7	7	 	7	7	7		†	7		
	to include database encoder			 								
Land Management Sub Program												
Outcome Indicators:				 								
Percentage increase of land holders with secured				 								
land tenure				 								
Improve land administration management				 								
through LAMS				 								
				 					ļ			
LAND MANAGEMENT SUB-PROGRAM				 								
Land Survey, Disposition and Records Management				 								
4 10 10 10				 					ļ			
1. Land Survey and Disposition				 					ļ			
1.1.1.2.2.C				 				ļ				
1.1 Land Survey				 								
a) Residential Lot Survey	lot surveyed and approved (no)	122	193	 	315	24	65	ļ		89		
a) residential Lut Survey	lot surveyed and approved (no)	122	193	 	515	24	00	ļ		89		
				 				 	†			
b) Agricultural Lot Survey	lot surveyed and approved (no)	117	213	 	330	23	175	 		198		
b) Agricultural Lot Jurvey	not surveyed and approved (no)	L	213	 1	330	23	173	.1	1	130	L	<u> </u>

		1		···[·			1	1	1		1	1
1.2 Patent Issuance		·····											
a) Residential (disposed under RA 10023 or	patent approved and transmitted to ROD within	165	27	6		441	315	392			707		
residential free patent activity)	10 working days												
	(no.)												
	(ha)												
b)Agricultural Areas	patent approved and transmitted to ROD within	160	26			425	480	635			1,115		
b) ignorator in reas	10 working days												
	(no.)	·····											
	(ha)												
Monitoring & Evaluation for Patent Issuance						ļ						ļ	
		 				ļ			·				
d. Titling ofGovernment Lands for Public and	special patent issued (no.)	19	3			56	5	37	,		42		
quasi-public use	Special patent issued (no.)			<u></u>		30		37	·		72.		
3000	b.Special Patent under Section 4 of RA 10023												·
d.2. Special Patents													
	DAO 2015-01 Guidelines for the Processing												
	and Issuance of Special Patents for Public												
	School Sites Under Republic Act 10023												
	DAO 2016-21 Guidelines Governing the												
	Processing Request for Proclamation and Issuance of Special Patent over												
	Agricultural Lands								·				
	- Agricultural Europe												
		·····											
Management of Patrimonial Properties and other	draft deeds/lease contracts reviewed with CSW	1		2		3		3			3		
government assets and properties through Issuance of deeds/lease contracts	and complete documents endorsed to LMB												
						ļ			.			<u> </u>	
		 				ļ			·				
2. Resolution of Land Cases with claims and						 			·				
conflicts Cases		·····			+				·				<u> </u>
					·					1	-	†	
2.1 Conduct of Alternative Dispute Resolutions	Land Cases setteld amicably (no.)	1		7	<u> </u>	8	24	22		1	46	†	
(ADR) proceedings													
									.			<u> </u>	
2 Instruction Visibilities and A. J. S.		353	35.			F0.1	60.4				4 704		ļ
Inspection, Verification and Approval of Surveys (IVAS) through LAMS	approved survey plans through LAMS (no.)	252	25:	<u></u>		504	894	900	<u> </u>		1,794		<u> </u>
ourveys (IVAS) through laivis		.L	L		.L	1	L	1	1	1	<u> </u>	L	1

					†				<u></u>	1	1		
4. Land RecordsManagement													
Linkage of Digital Public Land Application	LAMS database updated and maintained (no.)	11	11			11	11	11	L		11		
Database to LAMS DCDB													
Digital Cadastral database (DCDB) cleansing	datasets of cities and municipalities from	2	3			5	2	3	3		5		
for survey records	LAMS verified and corrected (no.)												
Hiring of Geodetic Engineer/ GIS Specialist	GE/ GIS Specialist hired (no)	4	4			4	4	4	l .		4		
DATA CAPTURE													
SCANNING :													
a) Survey Plan and Cadastral Map	survey plan and CM scanned (no.)	1,200	2,500			3,700	952	2893	3		3,845		
										ļ		<u> </u>	
b) Lot Data Computatio (LDC) and Survey Documents	LDC and Survey documents scanned (no)	15,000	15,000			30,000	32,380	35016	5		67,396		
				<u> </u>	<u> </u>					<u> </u>	<u> </u>	<u> </u>	<u> </u>

c) Public Land Applications (PLAs)	PLAs documents scanned (sheets)(no.)	298,495	405,858		704,353	124,526	388903		513,429	
ENCODING:				 				 		
a) Lot Data Computation (LDC)	LDC encoded (no.)	7,000	8,500	 	15,500	5,209	9154	 	14,363	
a) Lot Data Computation (LDC)	LDC encoded (no.)	7,000	8,500	 	15,500	5,209	9154	 	14,303	
b) Marginal Information (Survey Plan)	marginal information encoded (no.)	1,000	2,500	 	3,500	774	3295	 	4,069	
27.11.01.01.11.01.0	ina gira inio natan encoded (ilon)	_,	2,500	 	3,300		0233	 	.,000	
c) Public Land Application	PLAs Carpetas/Folders encoded (no.)	6,973	13,436	 	20,409	6,593	13717	 	20,310	
VALIDATION OF SCANNED IMAGES:										
	scanned survey plan and CM validated	1,000	2,700	 	3,700	929	5919		6,848	
	(no.)			 						
	scanned LDC and Survey documents	12,500	14,000	 	26,500	25,530	65976	 	91,506	
	validated (no)			 				 		
	scanned PLAs documents validated	298,495	405,858	 	704,353	111,013	290172	 	401,185	
	(sheets)(no.)	230,433	403,636	 	704,333	111,015	290172		401,165	
	(311eet3)(110.)			 				 		
VALIDATION OF ENCODED DATA :				 				 		
	encoded lot data computation (LDC)	7,500	9,500	 	17,000	2,711	5230	 	7,941	
	validated (no)									
	encoded marginal information	1,000	1,750	 	2,750	750	3319		4,069	
	validated (no.)									

				 1			1		
	encoded PLAs Carpetas/Folders	6,973	13,436	 20,409	6,223	16108	<u> </u>	22,331	
	validated (no.)			 			İ		
							†·····		
PREVIOUS YEARS ENCODED BUT NOT YET VALIDATED:									
	encoded marginal information	25,000	40,500	 65,500	137	8370	ļ	8,507	
	validated (no.)			 			 		
	ancoded let data computation (LDC)	15,000	25,500	 40,500	1,722	6520	 	8,242	
	encoded lot data computation (LDC) validated (no)	15,000	25,500	 40,500	1,722	0520		8,242	
	validated (110)			 					
				 			 		
				 			<u> </u>		
Validation/ Monitoring & Evaluation				 			†		
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Training on Geographic Information System	GIS Training Conducted	Targeted under HR	D						
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Training on Land Records Management	Training Conducted	Targeted under HR	D	 			ļ		
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