

**QUARTERLY PHYSICAL REPORT OPERATION
AS OF FIRST QUARTER CY 2023**

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

BAR 1

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| | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| PARTICULARS | Performance Indicator | PHYSICAL TARGET | | | | | PHYSICAL ACCOMPLISHMENT | | | | | % Variance as of ____ | Remarks |
|---|--|-----------------|---------|---------|---------|-------|-------------------------|---------|---------|---------|-------|--------------------------|----------------|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | |
| Data Management Including Systems Development and Maintenance | | | | | | | | | | | | | |
| 1. Operation/ Maintenance of Enhanced Forestry Information System | | | | | | | | | | | | | |
| The FIS attributes & GIS database mgt system is the organization of integrated collection of records & files for the following: | newly encoded approved forest tenure/PTPR record reviewed, accepted and database updated (no.) | 1 | | | | 1 | 1 | | | | 1 | | |
| -People-oriented forest (CBFM, CSC, FLMA, etc.) | | | | | | | | | | | | | |
| -Plantation forest management (IFMA, SIFMA, TFLA, A | - basic information | | | | | | | | | | | | |
| -Forestland grazing mgt (FLGMA) | - developmental activities | | | | | | | | | | | | |
| -Special land use (FLAg, fLAgT, SPLULA, SLUP, etc.) | - utilization | | | | | | | | | | | | |
| -Private land management (CTPO, PLTP, SPLTP, PFDA, etc.) | - scanned tenure instrument/ certificate | | | | | | | | | | | | |
| | - GIS maps | | | | | | | | | | | | |
| | - area map | | | | | | | | | | | | |
| | - area developed/utilized | | | | | | | | | | | | |
| 2. Network Infrastructure Maintained | | | | | | | | | | | | | |
| Maintenance and Enhancement of Network Infrastructure (80% uptime of Network Unfrastructure w/ reports submitted to KISS monthly) | network infrastructure maintained (no.) | 11 | | | | 11 | 11 | | | | 11 | | |
| Information System Strategy Plan (ISSP) submission and updating | ISSP submitted and updated (n0.) | | | | | - | | | | | - | | 4th Qtr Target |
| 3. MAINTENANCE AND UPDATING OF THE DENR CONTROL MAP | | | | | | | | | | | | | |
| Data cleansing of spatial data for forestry and biodiversity following the standard uploading of spatial data to the DENR submission of Forestry, biodiversity and lands statistical report | DENR Control map maintained/updated (no) | 1 | | | | 1 | 1 | | | | 1 | | |
| | GIS maps consolidated for regional medium term plan preparation | | | | | | | | | | | | |

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| 4. Maintenance and Updating Information Systems | | | | | | | | | | |
| (100% websites maintained and updated) (LAMS, e-NGAS, (RDATS, LAWIN, DPIS, FSTS etc.) | 100% information system maintained/ updated (no.) | 11 | | | | | 11 | 9 | | 9 |
| | 100% website maintained and updated | 1 | | | | | 1 | 1 | | 1 |
| 5. ENR Statistics Updated | | | | | | | | | | |
| Development, Maintenance and Updating of ENR Statistics | | | | | | | | | | |
| (20% transition/conversion of all analog maps to digital maps and 100% new digital maps produced) | ENR statistics updated (no.) | - | | | | | - | | | - |
| | | | | | | | | | | 4th Qtr Target |
| Statistical Profile/ Report/ Activity | Regional Statistical Profile prepared and submitted to CO. (no.) | | | | | | - | | | - |
| | PENRO/CENRO statistical profile prepared and submitted to RO (no) | 4 | | | | | 4 | 4 | | 4 |
| | annual statistical month celebration attended/ coordinated (no.) | | | | | | - | | | - |
| | | | | | | | | | | 4th Qtr Target |
| Lands/Biodiversity/Forestry statistical reports prepared and submitted to concerned Bureaus | sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) | 10 | | | | | 10 | 10 | | 10 |
| Production and Dissemination of Technical and popular Materials in the Conservation and development of Natural Resources Including Environmental Education, including and Encyclopedia on Biodiversity | | | | | | | | | | |
| 1. Formulation of Annual Integrated (IEC) Action Plan | Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.) | 1 | | | | | 1 | 1 | | 1 |
| 2. Developing, producing, and disseminating media print, broadcast, and audio-visual materials | | | | | | | | | | |
| Audio-Visual Presentation (AVP) | popular materials produced (no.) | 3 | | | | | 3 | 6 | | 6 |

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|--|---|-----|--|--|--|-----|-------|--|--|--|-------|----------------------|
| Radio/TV guesting/appearance | popular materials produced (no.) | 3 | | | | 3 | 7 | | | | 7 | |
| Print Materials (flyers, brochure, etc) | print materials produced (no) | 575 | | | | 575 | 1,039 | | | | 1,039 | |
| News Articles/Press Release | no. of news articles/press release prepared and published thru the DENR7 official website | 3 | | | | 3 | 5 | | | | 5 | |
| DENR7 Official Newsletter | newsletter produced (no) | | | | | - | | | | | - | 3rd & 4th Qtr Target |
| | newsletter reproduced (no) | | | | | - | | | | | - | 3rd & 4th Qtr Target |
| Promotional Materials | promotional materials produced (no) | | | | | | 137 | | | | 137 | 2nd Qtr Target |
| Tarpaulin/banner/streamers/display boards | tarpaulin/banner/streamer produced (no) | 11 | | | | 11 | 31 | | | | 31 | |
| 3. Developing and finalizing speeches and messages | speeches/messages developed and finalized (no) demand driven | | | | | - | 2 | | | | 2 | No target |
| 4. Conduct of IEC meeting, press conference, and dialogues relevant to the promotional of regional activities | | | | | | | | | | | | |
| Press conference/Dialogues/Public Consultation (virtual,blended, social media) | Press conference/Dialogues/Public Consultation conducted (no) | 1 | | | | 1 | 1 | | | | 1 | |
| Information Officers Meeting | meetings/orientation conducted (no.) | 1 | | | | 1 | 1 | | | | 1 | |
| 5. Conduct of environmental lectures, Dalaw-Turo, environmental theatre, and other forms of fold media | interpersonal activities conducted (no) | 15 | | | | 15 | 15 | | | | 15 | |
| 6. Managing official social media accounts | | | | | | | | | | | | |
| Managing of social media (Facebook) | Social Media accounts managed (no) | 1 | | | | 1 | 1 | | | | 1 | |
| Posting of content | content posted (name of SocMed, title, no) | 3 | | | | 3 | 98 | | | | 98 | |

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| 7. Partnership with media, non-government organization, local government units, etc to mobilize them towards sustainable development | | | | | | | | | | | | | |
| Conduct of exhibits | exhibits conducted (no) | 2 | | | | 2 | 3 | | | | | 3 | |
| Conduct of Benchmarking Tour on DENR Success Stories | benchmarking tour conducted (no) | | | | | - | | | | | | - | 4th Qtr Target |
| Youth Activities | youth activities conducted (no) | | | | | - | 1 | | | | | 1 | 2nd & 3rd Qtr Target |
| Tayo ang Kalikasan Task Force (TAKTF) advocacy (meetings/promotional campaign thru social mobilization of intended audience - academe, youth, LGUs, POs, NGAs, NGOs, other internal and external stakeholders) | activity conducted (no) | | | | | - | | | | | | - | 2nd & 4th Qtr Target |
| 8. Managing environmental events proclaimed through executive issuances | environmental events celebrated (title, no) | 7 | | | | 7 | 10 | | | | | 10 | |
| Special Activities (January -National Zero Waste Month; February - World Wetlands Day; March 3-World Wildlife Day, 21- International Day of the Forest, 22- World Water Day, 30- Earth Hour, 4th Week-Philippine Water Week; April -Month of the Planet Earth; 22- International Earth Day; May - Month of the Ocean, 22-International Day Day for Biological Diversity; June -Philippine Environment Month, 5-World Environment Day, 4-10-Philippine Eagle Week, 17-World Day to Combat Desertification 25- National Arbor Day; Juyl -National Disaster Consciousness Month; September = National Clean-up Month 3rd Saturday- International Coastal Clean-up Day; October - National Tamaraw Month; November - Philippine Clean Air Month & National Environmental Awareness Month | | | | | | | | | | | | | |
| Conduct of Regular Special Events related to coastal and marine protection, conservation and management World Ocean Day - June Coral Triangle Day- June 9 International Coastal Clean-up September | environmental events celebrated (title, no) | | | | | - | | | | | | - | 2nd & 3rd Qtr Target |

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| 11. Other Activity | | | | | | | | | | | | |
| Data Gathering, photo documentation, collecting news/ feature stories for print & broadcast media, publication & lectures | No. of data/photos/stories gathered/collected with report | 12 | | | | 12 | 15 | | | | 15 | |
| Client Satisfaction Survey | 100% of client | | | | | - | | | | | - | 4th Qtr Target |
| Legal Services | | | | | | | | | | | | |
| (100% Cases inventoried updated) | | 802 | | | | 802 | 830 | | | | 830 | |
| (Decided Cases, For Action Cases, Forestry (Apprehension) Cases) | | | | | | | | | | | | |
| Resolution of complaints/Cases | | | | | | | | | | | | |
| a. Resolution of Administrative Complaints (determination of prima- facie evidence) | - Showcause Order/ memo - Investigation report (meeting, Ocular) - Evaluation Report - Order dismissing the complaint - preventive suspension if applicable | | demand driven | | | | | | | | - | |
| | | | | | | | 29 | | | | 29 | |
| b. Resolution of Admin Cases (with Formal charge) | Order/ Decision, Resolution issued (no) | | | | | | | | | | | 2nd-3rd Qrt Target |
| | Pending cases - 3 | | | | | | | | | | | |
| Resolution of ENR (Land, Forestry, Biodiversity, environment Mining, etc.) Cases | Decision/resolution/Order Issued | 18 | | | | 18 | | | | | - | |
| | Land Cases - 50 Forestry Cases - 30 | | | | | | | | | | | |
| | Transmit records of appelaed case (no.) (if any) | | | | | | 1 | | | | 1 | |
| | Cases of Execution | | | | | | 1 | | | | 1 | |
| | | | | | | | | | | | - | |
| Handling of Flashpoint Legal Cases | Flashpoint Legal cases handled with reports | 1 | | | | 1 | 3 | | | | 3 | |
| Representation in Courts and Quasi-judicial Bodies | Pleadings filed in court provided with report | 10 | | | | 10 | 10 | | | | 10 | |
| | Court Appearances with report on the status of the hearing attended | 60 | | | | 60 | 94 | | | | 94 | |
| MOA/MOUs/Contracts reviewed | Review MOA/MOUs/Contract with report | | demand driven | | | | 2 | | | | 2 | |
| Page 5 of 10 | | | | | | | | | | | | |

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|---|---|----|--|--|--|--|----|----|--|--|--|----|--|--|
| Legal Opinions/comments rendered/issued | Legal opinions/comments rendered/issued including | 10 | | | | | 10 | 23 | | | | 23 | | |
| | walk-in clients | | | | | | | | | | | | | |
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| Updating/continuing legal education/trainings/ | Training workshop/seminar/levelling off on the updates of Legal Knowledge | | | | | | | | | | | | 3rd Qtr Target |
| Purchase of latest edition of legal books/ reference materials (Volume) | latest edition legal books purchased (SCRA volume No.) | | | | | - | | | | | | - | 2nd Qtr Target |
| Quarterly Monitoring of ADR proceedings w/ report submittd to RED | Quarterly Monitoring of ADR proceedings w/report submitted to RED | 1 | | | | 1 | 1 | | | | | 1 | |
| Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience | | | | | | | | | | | | | |
| Development of Project Proposal for submission to FASPS | No. of concept/project proposal developed evaluated and endorsed to FASPS (no.) | | | | | - | | | | | | - | 3rd Qtr Target |
| Monitoring of FASPs ongoing projects | monitoring reports on FASPs intervention (n0.) | | | | | - | | | | | | - | 2nd Qtr Target |
| | no. of reports documenting good practices, innovations, success stories of ongoing projects (no.) | | | | | - | | | | | | - | 4th Qtr Target |
| Documentation lessons learned, good practices, innovations and success stories (LGIS) of completed FASPs | no. of documentation report of LGIS or Knowledge Product submitted to Fasps (no.) | | | | | - | | | | | | - | 4th Qtr Target |
| e.g. coffee table book, video or photo documentation | | | | | | | | | | | | | |

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| | CSW approved and endorsed to RED for affirmation and approval per DAO 2021-17 | | | | | | | | | | | | |
| Resurveying & Mapping of Existing Tenurial Instrument (CBFM) - <i>Overlapping of Tenure</i> - <i>Erroneous survey</i> | area surveyed (ha.) and GIS generated maps of the tenure instrument projected in the control map of the region (submitted to FMB) | 500 | | | | 500 | 678 | | | | | 678 | |
| Monitoring of ENR Policies/ Plans/ Programs/ Projects | annual & monthly reports prep./submitted to CO (no) | 3 | | | | 3 | 3 | | | | | 3 | |
| Preparation/ Evaluation & Submission of Monthly and Annual Reports | annual & monthly reports prep./submitted to RO (no) | 12 | | | | 12 | 12 | | | | | 12 | |
| 4. Price Monitoring of Forest Products (This is a monthly survey of prices of forest products) | provincial summary report forms validated and forwarded to FMB (no) | 15 | | | | 15 | 15 | | | | | 15 | |
| 5. Forestry Statistical Reporting System (SRS) on Wood importation and Disposition (WID), and Forestry Related Income Collection (FRIC) | Statistical report validated on ground, consolidated analyzed and submitted to FMB (no.) | 5 | | | | 5 | 5 | | | | | 5 | |
| | Quarterly report with monthly breakdown on wood importation and disposition of the PENROs and CENROs consolidated validated and submitted to FMB (no.) | 5 | | | | 5 | 1 | | | | | 1 | |
| | Monthly reports on forestry related income collection of the PENROs and CENROs consolidated and submitted to FMB (no.) | 3,014,000 | | | | ##### | ##### | | | | | ##### | |
| | forestry statistics, wood importation and disposition and forestry related income collection reports generated (no.) | | | | | | | | | | | | |
| | forestry related income collection (FRIC) | 3,014,000 | | | | 3,014,000 | | | | | | - | |
| 1.a Monitoring/ Evaluation/ validation of ENR Programs and Projects Accomplishment Performance and other ENR Plan including FASPS (INREMP) | monitoring/ validation submitted to RO/ PENRO (no) | 10 | | | | 10 | 10 | | | | | 10 | |

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