QUARTERLY PHYSICAL REPORT OPERATION AS OF FIRST QUARTER CY 2023

Department of Environment and Natural Resources Region 7 Operation Unit Organization Code (UACS)

BAR 1	_
	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator			HYSICAL TAR		1			L ACCOMPLI			% Variance	Remarks
TARTICOLARS	r criormance malcator	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	as of	Kemarks
								.		1			
Data Management Including Systems		†						·		†			
Development and Maintenance							·····	·		 		-	
Development and manner and								·		 			
1. Operation/ Maintenance of Enhanced Forestry								+		+			
Information System		ł						+		 		-	
mormation system								.					
TI 56						1	1						
The FIS attributes & GIS database mgt system is the	newly encoded approved forest tenure/PTPR record	1				1	1				1		
organization of integrated collection of records & files	reviewed, accepted and database updated (no.)									ļ			
for the following:		ļ					ļ	ļ					
		ļ					ļ	<u> </u>		.			
-People-oriented forest (CBFM, CSC, FLMA, etc.)								ļ	 	<u> </u>			
-Plantation forest management (IFMA, SIFMA, TFLA, A									<u> </u>				
-Forestland grazing mgt (FLGMA)	- developmental activities												
-Special land use (FLAg, fLAgT, SPLULA, SLUP, etc,)	- utilization												
-Private land management (CTPO, PLTP, SPLTP, PFDA,	- scanned tenure instrument/ certifciate												
etc.)	- GIS maps												
	- area map												
	- area developed/utilized							.		1			
								†·····					
2. Network Infrastructure Maintained										†			
			·				······	·		†		-	
Maintenance and Enhancement of Network	network infrastructure maintained (no.)	11				11	11	·		 	11	-	
valiterative and Emiliancement of Network	network initiative decare maintained (no.)							·		 			
nfrastructure								+		+			
(80% uptime of Network Unfrastructure w/ reports		ł						+		 		-	
		ł						+		 		-	
submitted to KISS monthly)								.					
													
													
nformation System Strategy Plan (ISSP) submission and	ISSP submitted and updated (n0.)					-				ļ	-		4th Qtr Target
updating								<u> </u>					
							<u> </u>		<u> </u>				
3. MAINTENANCE AND UPDATING OF	DENR Control map maintained/updated (no)	1				1	1				1		
THE DENR CONTROL MAP								Ţ	T	Ţ			
Data cleansing of spatial data for forestry and								†		***************************************			
piodiversity following the standard uploading of spatial	GIS maps consolidated for regional medium	†							†	†			
data to the DENR submission of Forestry, biodiversity and	term plan preparation	†		†			1	†	†	†		†	
ands statistical report	F F F F F F F F F F F F F F F F F F F	†		Page 1 of 1	0		 		†	†			
and statistical report				·			 	†		†			
		1	.L	1	L	<u> </u>	1	1	1	1	<u></u>	1	

<u></u>		1	<u> </u>	†····	1	†	t	ļ	t	T	1	
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			<u> </u>	<u> </u>		ļ				.		
4. Maintenance and Updating Information Systems												
(100% websites maintained and updated)	100% information system maintained/	11			11	9				9		
(LAMS, e-NGAS, (RDATS, LAWIN, DPIS, FSTS etc.)	updated (no.)											
							Ī					
	100% website maintained and updated	1	·		1	1				1	†	
	20070 Website Hamamed and apaded	ļ				-						
											ł	
			ļ									
5. ENR Statistics Updated			ļ									
Development, Maintenance and Updating of ENR												
Statistics							Ī					
(20% transition/conversion of all analog maps to	ENR statistics updated (no.)	-			-					-		4th Qtr Target
Д	(101)	†	†	†	 	 	†				†	
digital mans and 100% now digital mans arodused		 	 		 	 					 	
digital maps and 100% new digital maps produced)		 			ļ	 					 	
		ļ			ļ		ļ			ļ	 	
		ļ	ļ	ļ			ļ				ļ	
Statistical Profile/ Report/ Activity	Regional Statisatical Profile prepared and	<u> </u>			-	<u> </u>				-		2nd Qtr Target
	submitted to CO. (no.)											
							Ī					
	PENRO/CENRO statistical profile	4			4	4				4		
	prepared and submitted to RO (no)	·	·		·····						†	
	prepared and susmitted to no (no)				 						·····	
					ļ							
	annual statistial month celebration attended/				-					-		4th Qtr Target
	annual statistial month celebration attended/ coordinated (no.)				-					-		4th Qtr Target
	•				-					-		4th Qtr Target
	•				-					-		4th Qtr Target
Lands/Biodiversity/Forestry statistical	coordinated (no.)	10			- 10	10				- 10		4th Qtr Target
Lands/Biodiversity/Forestry statistical reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
	coordinated (no.) sime-annually/quarterly statistical	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned Bureaus	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus	10				10						4th Qtr Target
reports prepared and submitted to concerned Bureaus Production and Dissemination of Technical and popular	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)	10				10						4th Qtr Target
reports prepared and submitted to concerned Bureaus Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)	10				10						4th Qtr Target
reports prepared and submitted to concerned Bureaus Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)	10				10						4th Qtr Target
reports prepared and submitted to concerned Bureaus Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)	10				10						4th Qtr Target
reports prepared and submitted to concerned Bureaus Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including	coordinated (no.) sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)	10				10						4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)				10					10		4th Qtr Target
reports prepared and submitted to concerned Bureaus Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) al and Annual Integrated IEC Action Plan approved by RED	10										4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.)				10					10		4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) al and Annual Integrated IEC Action Plan approved by RED				10					10		4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity 1. Formulation of Annual Integrated (IEC) Action Plan	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) al and Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.)				10					10		4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity 1. Formulation of Annual Integrated (IEC) Action Plan 2. Developing, producing, and disseminating media print	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) al and Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.)				10					10		4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity 1. Formulation of Annual Integrated (IEC) Action Plan	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) al and Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.)			Dog 2 of	10					10		4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity 1. Formulation of Annual Integrated (IEC) Action Plan 2. Developing, producing, and disseminating media print broadcast, and audio-visual materials	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) al and Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.)	1		Page 2 of	10					10		4th Qtr Target
Production and Dissemination of Technical and popular Materials in the Conservation and development of Natur Resources Including Environmental Education, including Encyclopedia on Biodiversity 1. Formulation of Annual Integrated (IEC) Action Plan 2. Developing, producing, and disseminating media print	sime-annually/quarterly statistical report submitted to concerned Bureaus thru RO (no.) al and Annual Integrated IEC Action Plan approved by RED and submitted to SCIS (no.)			Page 2 of 1	10					10		4th Qtr Target

D 1: /D/ .: /	T	т	r	т	I	r		T	тт		T	1
Radio/TV guesting/appearance	popular materials produced (no.)	3				3	7	ļ		7		
								ļ			 	
Print Materials (flyers, brochure, etc)	print materials produced (no)	575				575	1,039			1,039		
								†····				
								 				
News Articles/Press Release	no. of news articles/press release prepared and	3	ļ			3		 				
News Articles/Press Release		3				3	5	 		5		
	published thru the DENR7 official website							ļ			ļ	
DENR7 Offial Newsletter	newsletter produced (no)					-				-		3rd & 4th Qtr Target
	newsletter reproduced (no)					-		†		-		3rd & 4th Qtr Target
	<u> </u>	†	·····					t			†	
Promotional Materials	promotional materials produced (no)	+		 			137	 		137	†	2nd Qtr Target
i i Officional Materiais	promotional materials produced (no)	+		 			137	 		137	ł	zna Qui idiget
- P. D. J.	h							 				
Tarpaulin/banner/streamers/display boards	tarpaulin/banner/streamer produced (no)	11				11	31	ļ		31		
								ļ			 	
								1				
3. Developing and finalizing speeches and messages	speeches/messages developed and finalized (no)					-	2			2		No target
	demand driven							†				
		+		·····				t			·····	
4. Conduct of IEC meeting, press conference, and dialogu								 				
relevant to the promotional of regional activities	=5 T	+	ļ	·····				 				
relevant to the promotional of regional activities								 				
								ļ				
	Press conference/Dialogues/Public Consultation	1				1	1			1		
(virtual,blended, social media)	conducted (no)											
									I			
		1		<u></u>				†			1	
Information Officers Meeting	meetings/orientation conducted (no.)	1	 	†		1	1	tt		1	†	·
	0-,	+	·····	 	·····			t			†	
5. Conduct of environemntal lectures, Dalaw-Turo,	interpersonal activities conducted (no)	15		 	ļ	15	15	 		15		
	interpersonal activities conducted (no)	15			ļ	15	15	 		15		
environmental theatre, and other forms of fold media								ļ				
								ļ			 	
								1				
6. Managing official social media accounts												
		1	[<u> </u>			T			T	
Managing of social media (Facebook)	Social Media accounts managed (no)	1	·····			1	1	†		1	†	
		+	·····	 	·····			t			†	
Posting of content	content posted (name of Sochlad +i+la na)	+	 	 		3	98	 		98		
Posting of content	content posted (name of SocMed, title, no)	3			 	3	98	 		98		
			<u> </u>		<u> </u>	<u> </u>		<u> </u>		1	1]

7. Partnership with media, non-government organization	ı, local	1	1		<u> </u>	1	1	1	1		
government units, etc to mobilize them towards sustaina			 	 				·	1		
development				 					<u> </u>		
				 					<u> </u>		
Conduct of exhibits	exhibits conducted (no)	2		 2	3	3			<u> </u>	3	
				 					<u> </u>		
			 	 				·	1		
Conduct of Benchmarking Tour on DENR	benchmarking tour conducted (no)		 	 -				·	-		4th Qtr Target
Success Stories			 								
Youth Activities	youth activities conducted (no)			 -	1	1				1	2nd & 3rd Qtr Target
Tayo ang Kalikasan Task Force (TAKTF) advocacy	activity conducted (no)						ļ	<u> </u>	ļ		2nd & 4th Qtr Target
meetings/promotional campaign thru social	activity conducted (110)		 	 							Ziiu & 4tii Qti Target
nobilization of intended audience - academe, youth,		+	 	 		+	 	 	+		-
.GUs, POs, NGAs, NGOs, other internal and external			 	 					+		
takeholders		·	 	 					·		
		·	 	 							
. Managing environmental events proclaimed through	environmental events celebrated (title, no)	7	 	 7	10	0			1	0	
executive issuances											
			 	 				·	1		
Special Activities (January-National Zero Waste Month;											
February World Wetlands Day; March 3-World Wildli	e Day,										
21- International Day of the Forest, 22- World Water											
Day, 30- Earth Hour, 4th Week-Philippine Water Week;											
April -Month of the Planet Earth; 22- International Earth											
Day; May- Month of the Ocean, 22-International Day											
Day for Biological Diversity; June -Philippine Environmen	t										
Month, 5-World Environment Day, 4-10-Philippine											
Eagle Week, 17-World Day to Combat Desertification											
25- National Arbor Day; Juyl -National Disaster											
Consciousness Month; September= National Clean-up M	onth		 	 							
3rd Saturday- International Coastal Clean-up Day;			 	 							
October - National Tamaraw Month; November- Philipp	ine Clean			 							
Air Month & National Environmental Awareness Month			 	 		_					
	·		 	 			 	 	 		
Conduct of Regular Special Events related to coastal	environmental events celebrated (title, no)		 	 -		1		<u> </u>	-		2nd & 3rd Qtr Target
and marine protection, conservation and management		<u> </u>	 <u> </u>			1	†	1	1		
World Ocean Day - June		<u> </u>	 <u> </u>			1	†	1	1		
Coral Triangle Day- June 9											
International Coastal Clean-up September						1		1	1		

	†		4	·		· p · · · · · · · · · · · · · · · · · ·	·····	+	·····				
11. Other Activity													
Data Gathering, photo documentation, collecting	No. of data/photos/stories gathered/collected	12				12	15				15		
news/ feature stories for print & broadcast media,	with report									• • • • • • • • • • • • • • • • • • • •			
publication & lectures													
Client Satisfaction Survey	100% of client					-					-		4th Qtr Target
					ļ			ļ					
					ļ			ļ					
			ļ					ļ					
Legal Services					ļ			ļ					
			ļ					ļ					
			ļ					ļ					
(100)					 		-						
(100% Cases inventoried updated)	<u></u>	802				802	830				830		
(Decided Cases, For Action Cases, Forestry (Apprehension) C	ases) T					ļ							
					 	ļ							
Resolution of complaints/Cases			ļ		ļ			ļ					
			L		ļ			ļ					
a. Resolution of Administrative Complaints	- Showcause Order/ memo	demand driv	ven		ļ			ļ			-		
(determination of prima-facie evidence)	- Investigation report (meeting, Ocular)												
	- Evaluation Report				ļ						-		
	- Order dismissing the complaint				ļ								
	- preventive suspension if applicable				ļ		29				29		
					ļ								
					ļ								
	Order/ Decision, Resolution issued (no)				ļ								2nd-3rd Qrt Target
Pending cases - 3					ļ								
					ļ								
	2 / /												
Resolution of ENR (Land, Forestry, Biodiversity, environment	Decision/resolution/Order Issued	18				18					-		
Mining, etc.) Cases													
Land Cases - 50													
Forestry Cases - 30													
	Transmit records of appelaed case (no.) (if any)						1				1		
	Cocce of Everytien		 		ļ	ļ							
	Cases of Execution		 		ļ	ļ	1				1		
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Handling of Floring int Local Cons	Flasheriak Land anna han diad with annuate				 								
Handling of Flashpoint Legal Cases	Flashpoint Legal cases handled with reports	1			 	1	3				3		
	ļ				 	ļ							
Development of the Court of the State of the	Pleadings filed in court provided with report	10	 		ļ	10	40				40		
Representation in Courts and Quasi-judicial Bodies	rieaungs meu in court provided with report	10			 	10	10				10		
	Court Appearance with report on the status of the				 		0.4				0.4		
	Court Appearances with report on the status of the	60	 		ļ	60	94				94		
	hearing attended				 	ļ							
				Page 5 of 1		ļ							
MOA/MOUL/Contracts ravio	Povinu MOA/MOUS/Contract with report	domend	L	Page 5 01	0	ļ							
MOA/MOUs/Contracts reviewed	Review MOA/MOUs/Contract with report	demand driv	veli		 	-	2	 			2		
		1	1	1	1	I		1	ı				

Legal Opinions/comments rendered/issued	Legal opinions/comments rendered/issued including	10		10	23		23	
	walk-in clients							

Updating/continuing legal education/trainings/	Training workshop/seminar/levelling off on the update	s of							<u>†</u>			3rd Qtr Target
	Legal Knowledge											
			1				1		†	<u> </u>		
							1		†	†		
Purchase of latest edition of legal books/ reference	latest edition legal books				-		·		†	-		2nd Qtr Target
materials (Volume)	purchased (SCRA volume No.)						†		†	†		
		•••••					·			***************************************		
			†				·			†		
							+		†	†		
Quarterly Monitoring of ADR	Quarterly Monitoring of ADR proceedings w/report	1	†		1	1			 	1		
proceedings w/ report submitttd to	submitted to RED	-	†						 			
RED	343111111111111111111111111111111111111		·····				+		 	†		
			·····		·····	·····	+		 	 	·····	
									 	+		
Conduct of Special Studies, Design and Development in S	upport		ł				+		 	†		
of Forestry, Mining and Environmental Management Ope			ł				+		ļ	 		
Including Climate Change Resilience	Tations,		ļ									
including climate change resilience			ļ						 	-		
			ļ						ļ			
Development of Devicet Development State Assistant ACCO	No. of constant and a second developed		ļ						 	-		2-1 Ot- Tt
Development of Project Proposal for submission to FASPS	No. of concept/project proposal developed				-				ļ	-		3rd Qtr Target
	evaluated and endorsed to FASPS (no.)		ļ						ļ			
												
Monitoring of FASPs ongoing projects	monitoring reports on FASPs intervention (n0.)				-					-		2nd Qtr Target
							<u> </u>					
	no. of reports documenting good practices,				-					-		4th Qtr Target
	innovations, success stories of ongoing projects											
	(no.)						1					
							1		†	†		
						†·····	†		†	†		
Documentation lessons learned, good practices,	no. of documentation report of LGIS or Knowledge		†		_	†	†		t	t		4th Qtr Target
innovations and success stories (LGIS) of completed	Product submitted to Fasps (no.)		·····			·····	+		 	 	·····	411 141801
FASPs	i roduct subilitted to rasps (no.)		 		ļ	·	+		 	 		
			 			ļ			 			
e.g. coffee table book, video or photo documentation	1	l	L	L	1	1	.1	<u> </u>	1	L	L	

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r	no. of reports documenting implementation of				-					-		4th Qtr Target
ſ	FASPS sustainability plan (no.)											
		······					·			***************************************		
Establishment and maintenance of Regional FASPs c	datasets updated (no.)	·····	·			······	+		 	·	·	4th Qtr Target
•	uatasets upuateu (110.)				ļ				 	<u> </u>		4tii Qti Taiget
e-library									ļ			
									<u> </u>			
								[1			
Formulation and Monitoring of ENR Sector												
Plans, Programs & Projects												
		······							†	***************************************		
		·····	·		·····		+	·····	†	+	+	
Preparation of CY 2024 Regional Work and		 							 	+	· 	
	CV 2024 regional WFD submitted to C O (no.)				ļ				 			Ath Oty Tayant
Financial Plan C	CY 2024 regional WFP submitted to C O (no.)	-			-					-		4th Qtr Target
												
		ļ	ļ						 	.	ļ	
	CY 2024 provincial	-			-		<u> </u>	<u> </u>	<u> </u>	-		3rd Qtr Target
Financial Plan	WFP submitted to RO (no)											
							I		T	T		
									†	<u> </u>	·	
		·····	·			······	·		 	+	+	
Propagation of CV 2024 2026 Budget Propagal	CY 2024- 2026 Regional	 							 	+	· 	
									 			
	budget proposal	1	ļ		1	1			ļ	1		
5	submitted to CO (no)				ļ							
									<u> </u>			
	CY 2024- 2026 provincial	4			4	1				1		
1	budget proposal											
	submitted to RO (no)								†	<u> </u>	·	
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	·····								·	· †	
		······	·		·····				 	+		
Attandance to National Decareousing	National Programming attended (no.)				 				 	+	+	2nd & 4th Qtr Target
Attendance to National Programming	National Programming attended (no.)	-			-							Ziiu & 4tii Qti Target
												
			ļ									
Preparation and submission of OPCR commitment F	FY 2023 OPCR submitted to PPS (no.)	1			1	1				1		
ı	FY 2023 OPCR submitted to RO (no.)					1			†	1		
	······································	·····								·	· †	
		·····	·						 	+	· · ·····	
Propagation and submission of OPCP assemblishment			 						 	+	+	
Preparation and submission of OPCR accomplishment	5/2022 0000											
	FY 2023 OPCR accomplishment report prepared	1	ļ		1	1				1		
January of the following year)	and submitted to PPS (no.)											
	FY 2023 OPCR accomplishment report prepared	1	<u> </u>			1		<u> </u>		1		
í	and submitted to RO (no.)											
							<u> </u>		<u> </u>	1	<u> </u>	
		1	1				†····	·····	†	†	†	
2. Simplified Community Resource Management C	CRMF and FYWP reviewed per	-			-	 	†		t	_	+	2nd to 4th Qtr Target
	compliance with existing guidelines, and	 	 		ļ	 	+		 	+	+	a to +th Qti raiget
					ļ		+	 	 	+		-
		1	1	l	1	1	1	l	1	1	1	1
workplan a	affirmed and approved (no.)			·····	·····	†	T	I	T	1	1	
workplan i	атіrmed and approved (no.)			ייי פי אאנים	0							
	CRMF, 5 Year WP and generated map with			Page 8 of 1	0							

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	CSW approved and endorsed to RED for								 			
	affirmation and approval per DAO 2021-17							1				
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Resurveying & Mapping of Existing Tenurial	area surveyed (ha.) and GIS generated	500				500	678		 	678		
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Instrument (CBFM)	maps of the tenure instrument		ļ						 			
- Overlapping of Tenure	projected in the control map of the								 			
- Erroneous survey	region (submitted to FMB)											
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Monitoring of ENR Policies/ Plans/ Programs/			†				•••••	***************************************	 	•••••		
Projects	annual & monthly reports	3	·····			3	3	2	 	3		
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Preparation/ Evaluation & Submission of	annual & monthly reports	12	<u> </u>	.[12	12	2	 	12		
Monthly and Annual Reports	prep./submitted to RO (no)		L]			 		l	
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4 Drice Manitoring of Forest Products	provincial cummany report forms validated and	1-	 			1.5	4.5	<u> </u>	 	4-		
4. Price Monitoring of Forest Products	provincial summary report forms validated and	15	ļ			15	15	<u>'</u>	 	15		
(This is a monthly survey of prices of forest products)	forwarded to FMB (no)		ļ	.		ļ		4	 			
5. Forestry Statistical Reporting System (SRS)on Wood	Statistical report validated on ground,	5				5	5	5	•••••	5		
importation and Disposition (WID), and Forestry Related	consolidated analyzed and submitted to		†	····		····			 			
Income Collection (FRIC)	FMB (no.)								 			
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	Quarterly report with monthly	5				5	1	L		1		
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	disposition of the PENROs and CENROs								•••••			
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	disposition and forestry related income collection											
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1.a Monitoring/ Evaluation/ validation of ENR								1				
Programs and Projects Accomplishment Performance			<u> </u>	· [[•••••	†	 	•••••		
and other ENR Plan including FASPS (INREMP)			†	Page 0 of 1	0	 		+	 		l	
and caller Electrical including 1751 5 (IMMEMI)				Page 9 of 1	·	 			 			
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	monitoring/validation submitted to RO/ PENRO (no)	10		1		10	10		 	10		

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