

QUARTERLY PHYSICAL REPORT OPERATION  
AS OF FIRST QUARTER CY 2023

Department of Environment and Natural Resources  
Region 7  
Operation Unit  
Organization Code (UACS)

**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
<b>003</b>													
<b>Adaptive Capacities of Human Communities and Natural Systems Improved</b>													
<b>Carbon Stock Assessment of Carbon Sequestration within NGP Plantation Sites (2011-2016)</b>	carbon density (tons of carbon per ha.) carbon stock (tons of stock)					-							4th Qtr Target
<b>(Per TB No. 2021-01)</b>													
<b>Environment and Natural Resources Resiliency Program</b>													
<b>Soil Conservation and Watershed Management</b>													
<b>1.a Watershed Characterization &amp; Vulnerability Assessment</b>	watershed characterization w/ vulnerability assessment report	-				-							4th Qtr Target
<b>1.b Naming of Watersheds</b>	watershed updated and named based ridge-to-reef boundary	2				2							
<b>1.c Formation/ Strengthening of Watershed Management Councils</b>	WMC Created and operationalized with strategic operations plan and financing mechanisms in place	2				2							