

**QUARTERLY PHYSICAL REPORT OPERATION
AS OF FIRST QUARTER CY 2023**

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department of Environment and Natural Resources
Region 7
Operation Unit
Organization Code (UACS)

PARTICULARS	Performance Indicator	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					% Variance	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
Forest and Forest Resource Use													
1. Issuance of Tenure Instrument / Management Arrangement													
A. Processing of new and renewal of tenurial instruments applications (IFMA/ SIFMA/ FLGMA/ FLAG/ FLAGT/ SLUP/ CBF/GSUP)	Tenurial instruments with complete documents processed and approved consistent with the existing guidelines, otherwise, return to PENRO concerned with comments for further action (no)					-	2				2		2nd to 4th Qtr Target
(Per Revised Approved Manual of Authority and DAO 2022-10 that the RED is the approving Officer)													
	application of tenurial instrument with complete documents endorsed and forwarded for evaluation with CSW format and categorical recommendation (no) w/ equivalent area (ha)	-				-	1				1		2nd & 3rd Qtr Target
C. Processing of cutting and harvesting permits and WPP	Application documents reviewed / evaluated, validated and approved otherwise, returned to PENRO concerned with comments for further action (no)	-				-	1				1		2nd & 3rd Qtr Target
2 Compliance Monitoring of tenure or Permit Holders (IFMA, SIFMA, TFLA, SLUP, FLAG, FLAGT , WPP and existing CBFMAS)	number of tenure/ permit holders monitored w/ recommendations of C/PENRO reviewed/ analyzed/implemented and endorsed to RO/FMB	16				16	37				37		
3. Performance Evaluation of All expiring Tenure For FY 2023 - FMB Technical Bulletin No. 36	Consolidated evaluation report with categorical recommendations submitted annually to FMB (no)	3				3	6				6		
Performance Evaluation of All expiring Tenure For FY		3				3	4				4		

2022																				
4. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)	494					494	493							493					
Forest Protection Program																				
Menu 1: Provision of full logistic and material support that are essential in Forest Law Enforcement																				
Support to the Implementation of Law in Forest and Biodiversity Protection System																				
1.3 Maintenance of vehicle	vehicle maintained (no)	15					15	15							15					
	motorcycle maintained (no)	33					33	33							33					
Menu 2: Construction/Improvement of infrastructure																				
Construction of Storage Facility for apprehended forest products	storage facility for apprehended forest products constructed (no.)						-								-					4th Qtr Target
Maintenance of constructed ranger station and ENR information center look out tower and monitoring station	ranger station/look-out tower/ monitoring stations maintained (no.)	4					4	4							4					
Menu 3: Active collaboration & involvement of forest communities and other stakeholders in forest protection and law enforcement (FPLE) undertakings																				
- Activate/ revitalize MFPCs, individuals & group volunteers for Deputation as S/DENROs	Individuals/Groups Deputized (no.)	7					7	7							7					
Menu 4: Undertake capacity building to DENR field personnel and enhance their skills																				

and competence for effective protection of forests and plantations for biodiversity conservations														
Para-legal training to DENR partner volunteers for deputation	trainings conducted with report submitted (no.) Personnel trained (no.)						-					-		2nd Qtr Target
Conduct training on forest fire management (prevention and suppression) forest pest & diseases and detecting biological agents that cause forest destruction in both natural & forest plantations	trainings conducted with report submitted (no.) Personnel trained (no.)	1 30					1 30		1			1 -		
Conduct training on ENR Law Enforcement/Environmental Law Enforcement/ENR Management for DENR personnel	trainings conducted with report submitted (no.) Personnel trained (no.)	1					1		1					
Forest Law Enforcemet with gun handling	trainings conducted with report submitted (no.) Personnel trained (no.)						-							2nd Qtr Target
Continuous Capacity building for Lawin implementation	trainings conducted with report submitted (no.) Personnel trained (no.)	1 30					1 30		1					
Conduct Semestral Assessment on LAWIN	semestral assessment conducted (no.) participants attended (no.)													
Menu 5: Sustained a well-planned information, Education and Communication (IEC) campaign Regionwide down to CENRO level														
5.1 Involvement of forest communities, Indigenous Cultural Communities/ Indigenous Peoples (ICCs)lps in forest protection works	meetings conducted with reports submitted (no.)	7					7		7			7		
5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium (semestral)	Consultation, orientation, seminars, module with costing prepared & implemented (no)	2					2		9			9		
Menu 6: Consistent apprehension & mandatory administrative adjudication of apprehended forest products including conveyances and other implements														
6.1 Apprehension of Undocumented Forest Products including NTFSPs , vehicles and equipments and	volume (bd.ft.)of apprened undocumented forest products including NTFPs w/ incidence reports	5,080					5,080		14,956.24			14,956.24		

other implements thru proper channel	submitted to OUFO cc FMB -map (shp.) of the location of apprehension submitted to RO apprehended: - value of forest products														
	No. of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB	12			12		25								
6.2 Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd. Ft.) of apprehended forest products hailed to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB (Demand Driven)	3,340			3,340		19,603.78						19,603.78		
	No. of apprehended vehicles, equipment and other implements hailed thru proper channels with incidence reports submitted to OUFO cc FMB (Demand Driven)	4			4		11						11		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	7			7		11						11		
Operationalization of DENR 7 Forest Products Monitoring Stations	monitoring report per station endorsed to RO (no.)	33			33		33						33		
Menu 7: Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases															
7.1 Support to Investigation, filing and prosecution of criminal complaints	report endorsed to OUFO C.c. FMB with action taken (no.) (Demand Driven)	4			4		13						13		
7.2 Hiring of Legal Researcher	Legal Researcher hired (No.)	7			7		7						7		

Legal Researcher - P 31, 387/pax/mo.															
Menu 8: Effective Forest Fire, Pest and Diseases Management Measures															
8.1 Identification, Mapping and Monitoring of Fire prone Areas	Forest fire prone areas identified and mapped (ha)	8,729			8,729	9,452.64							9,452.64		
8.2 Fireline establishment (to include NGP completed project)	Fireline Established (Ha.) Prevailing rate in terms of labor/manday (md) (100m length by 10m wide per hectare) 2md	470			470	584.40							584.40		
Menu 10: Sustainable implementation of the Lawin Forest and Biodiversity Protection System															
10.1 Support to Full Operationalization of Lawin System															
Hiring of Forest Protection Officer	FPOs hired	17			17	17							17		
Sustainable Implementation of the LAWIN Forest and Biodiversity Protection System	- distance patrolled (km)	1,020			1,020	1,157.81							1,157.81		
	quarterly patrol plan prepared and endorsed to PENRO	7			7	7							7		
	reports submitted w/ at least 75% of the observed threats action taken (no.)	30			30	38							38		
Delineation of production (for potential investment purposes) and protection forests	kms. Of production forest for potential investment purposes delineated on the ground w/ corresponding shapefiles (km)	150			150										

Payapa at Masaganang Pamayanan (PAMANA)											
- Hiring of Forest Guards	Forest Guards hired (No.)	18				18	18				18
Monitoring & Inspection of Lumber Dealers	lumber dealers monitord/ inspected w/ report submitted to RED	36				36					
Land and Land Resource Use											
1. Appraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties											
1.1. Appraisal of foreshore leases Per DAO 2022-07 dtd. March 23,2022	appraisal/re-appraisal report reviewed with CSW and complete documents endorsed to RO for approval of RED (no.)	3				3	5				5
	appraisal report reviewed with CSW and complete documents endorsed to RO (LPDD) (no.)	15				15	6				6
2. Reappraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties Per DAO 2022-07 dtd. March 23,2022											
2.1. Re-appraisal of foreshore leases	re-appraisal report reviewed w/ CSW and complete documents endorsed to RO (LPDD) (no)	1				1					
Collection of Revenues	Total Revenues Collected (P'000)	5,980,000				#####	10,366,637.46				10,366,637.46
	% increase of revenues collected based on previous year's collection										
	revenue collection on foreshore	5,175,000				#####	8,506,664.57				8,506,664.57
	Other revenues generated	805,000				805,000	1,859,972.89				1,859,972.89
Sources:											

	<i>Application Fee</i>														
	<i>Cadastral Cost</i>														
	<i>Certification/ Certification Status Fees</i>														
	<i>Free Patent (Agri & Residential)</i>														
	<i>Inspection Fees</i>														
	<i>Occupational Fee</i>														
	<i>Other Miscellaneous Income</i>														
	<i>Purchase Price of Lot</i>														
	<i>Reproduction Fees/ Certified Xerox Copy/ Copy Fees</i>														
	<i>Sketch Plan</i>														
	<i>Survey Authority & Survey Cost</i>														
	<i>Verification Fee of Survey Returns</i>														
	<i>Other Fees (not covered by the individual/ cluster of revenues)</i>														
Monitoring in compliance to conditions of permit/ lease/ deeds issued	conditions of permit / leases/ deeds monitored with quarterly report submitted to RO	14					14		13					13	

Enforcement of PA, Wildlife, and Cave Laws, Coastal and Marine Rules and Regulations																				
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates																				
Issuance of tenorial instruments within PA (Protected Area Community Based Resource Management Agreement/ Special Agreement in Protected Area)																				
	SAPA application process and endorsed to RO (no.)																			3rd Qtr Target
Processing of tenorial instruments within PA (Protected Area Community Based Resource Management Agreement)/ SAPA	PACBRMA/SAPA application validated/ reviewed and endorsed to the Secretary thru BMB (no)																			3rd Qtr Target
Conversion of MOAs on resource/special uses of protected areas into Special Use Agreement in Protected Areas (SAPA)	No. of MOAs on resource/special uses of protected areas converted into SAPA Cebu: 2023-2024 CCPL, TSPS, CIPLS																			2nd to 4th Qtr Target
- Processing & Issuance of wildlife permit applications	Wildlife permit applications acted upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days -WSUP (for show): 7 days -Non-CITES Permit: 5 days -CITES Permit: 2-3 days (BMB) -GP: 7 days	34								34	58									58
Regional Wildlife Management Committee	RWMC meetings conducted with report submitted (no)	1								1	1									1
Revenue Collection	revenues/fees collected	12,200								12,200	22,756.00									22,756.00
- Conduct of compliance monitoring	100% of the holders of Wildlife Farm Permit	90								90	90									90

	(WFP) in the Region monitored quarterly relative to their compliance with the terms and conditions of the wildlife permit submitted to BMB)																				
	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	20					20	35													35
Operations Against Illegal Environment and Natural Resources Activities																					
1. Strengthening of Anti Illegal Logging Task Force (AILTF)																					
Conduct of Regular AILTF meeting	Conduct of Regular AILTF meeting with reports and recommendations submitted to RO (no.)	4					4	4													4
Operationalization of Regional/ Provincial Enforcement Task Group in support to DAO 2018-18 under special order no. 2019-579 and other activities in compliance to EO no. 6 S-2016 (including EMB & MGB)	Regional/ Provincial ETG (no.)	4					4	4													4
2. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and sea ports	WTMU mobilized (no) RO: Mactan Cebu International Airport	24					24	24													24
	Reports submitted to BMB (no.): - Monthly WTMU accomplishment reports to include reports on wildlife crimes intercepted and wildlife permits validated	3					3	3													3
3. Mobilization of Wildlife Enforcement Officers (WEO)	WEOs deputized (no.)	-					-														2nd Qtr Target

	WEO mobilized with consolidated monthly report submitted to BMB (no.)	3				3	3					3		
	apprehension/surveillance conducted w/report submitted to RO for consolidation .													
Implementation of R.I.V.E.R.S for Life Project & Support to the Enforcement of MGB and EMB related activities per DAO 2018-18														
CLEAN WATER														
Profiling of Rivers and Other Water Bodies														
Monitoring of Rivers & Other Water Bodies														
CLEAN AIR														
Monitoring of Industries/ Firms on Air Quality Compliance														
SOLID WASTE MANAGEMENT														
Provision of Technical Assistance to the LGUs on the following:														
* Establishment of MRF														
* Closure of Open Dump site														
* Establishment of Clustered Sanitary Landfill														
* IEC on Proper Solid Waste Disposal														
* Meetings with the LGUs on the Solid Waste Management														
RESPONSIBLE MINING														
Monitoring of Illegal Mining/ Quarrying														
Provision of Technical Assistance to LGUs on Responsible Mining														
* IEC on Responsible Mining														
* Meetings with LGUs														
* Enforcement of Mining Laws, Rules & Regulations														
* Dissemination/ IEC on Geohazard														

Natural Resources Conservation and Development Program												
Protected Areas, Caves and Wetlands Development and Management Sub-Program												
I. FOR THE REMAINING INITIAL COMPONENTS OF THE NIPAS												
II. FOR PROCLAIMED AND LEGISLATED PAs												
2. Demarcation of Boundaries for Legislated PAs	corners and length of boundaries	25				25	26				26	
PAs	relocated/established (kms)											
(Note: Continuation for ALLPS / M-55)	monuments installed (no.)											
IVAS		216				216	81				81	
	signages installed	86				86	86				86	
Maintenance of monuments and signages	monuments and signages maintained (no.)	175				175	212				212	
PA Management Zones Ground Delineation	No. of corners established based on the PAMP					-						2nd Qtr Target
. PA Habitat Protection Program												
A. Biodiversity Monitoring System (BMS)	No. of PAs with BMS implemented	6				6	21				21	
-Implementation of BMS (conduct of training for communities & PA staff on the Implementation of Biodiversity Monitoring System)	all Protected Areas (except OIWS for Cebu and PIPS for Bohol)											
- Communities mobilized in PA (Capacity Building, Lecture conducted)												

	BMS report with analysis and summary submitted to BMB (no)	6			6	11				11		
B. Patrolling	No. of team mobilized	11			11	11				11		
	Km patrolled											
To be conducted through the LAWIN under the Natural Resources Management Arrangement/Agreement and Permit Issuance												
C. Communication Education and Public Awareness (CEPA)	communication plan implemented	10			10	10				10		
	- Implementation of communication plan	10			10	10				10		
	- IEC materials produced & distributed	450			450	1,090				1,090		
	- no. of signages maintained	18			18	41				41		
	- no. of public gatherings/campaigns meetings conducted / attended	9			9	41				41		
Habitat Protection	Hiring of PA Rangers	63			63	63				63		
PAMB Operationalization												
A PAMB Meetings	No. of approved minutes of the meetings	23			23	23				23		
	No of approved PAMB Resolutions with minutes of meetings (no)	23			23	37				37		

PAMO Operationalization	No. of PAMO staff/JOs hired	30				30	30					30	
Hiring of Staff (EMS II/DMO II & EMS I/DMO I and Park Ranger)													
SSL 2021	PA Office Maintained	5				5	5					5	
EMS II/DMO II = P33,583.33/mo. EMS I/DMO I = P23,875.00/ mo. Admin Asst = P17,732/mo. Park Ranger = P8,583.33/ mo.													
PAMO Office Rehabilitation	no. of PAMO Office rehabilitated	1				1							
Ecotourism Program and Impact Monitoring													
	ecotourism management plans implemented w/ reports and recommendations	7				7	7					7	
	ecotourism facilities maintained (no)	68				68	68					68	
	ecotourism program impact monitoring conducted with reports submitted (based on BMB TB 2014-03 dtd 12-15-14)	10				10	10					10	
- Operationalization REC	meetings conducted (no)	1				1							

Ramsar Site Management	RIS Updating							-								3rd Qtr Target	
Establishment & maintenance of Protected Area Information System (PAIS)	No. of Protected Area Information System established & maintained							-									4th Qtr Target
Assessment of Tourism Carrying Capacity of Legislated PA (Apo Island Protected Landscape Seascape)	tourism carrying capacity assessed (no)							-									4th Qtr Target
Biodiversity-Friendly Enterprise BDFE																	
Inventory, Rapid Assessment, Profiling of BDFE within Terrestrial Protected Area	no. of livelihood/enterprises inventoried	1						1									1
	no. of livelihood/enterprises assessed	1						1									1
	no. of livelihood/enterprises profiled	1						1									1
Urban Biodiversity Conservation Program																	
Urban Biodiversity Management Plan Implementation	No. of annual progress/implementation report of urban biodiversity mgt plan	1						1									1
Integrated Protected Area Fund (IPAF)																	
	PA Fees and income collected(P)	20,680						20,680	12,098,410.20								12,098,410.20
	Fees and income collected fund accessed/ utilized under PA RIA (75%) and IPAF-SAGF 25%																
Community Management																	
Inventory of Tenurial instruments, contract, agreements and issuances of permits	<i>inventory of Alienable and Disposable land, property and private rights</i>							-									1
Cave Management and Protection Program																	
- Cave identification and mapping within PA	Caves identified and mapped (No.)	5						5									
- Caves Assessment and classification	no. of caves assessed and classified	-						-									2nd & 3rd Qtr Target

- Cave classification approved by RCMC	RCMC meeting conducted w/ Resolutions for Cave classification													2nd Qtr Target
	<i>no. of meetings/ no. of resolutions passed & approved</i>													
- Preparation of Site Management Plans for Classified Caves	cave mgt. plans prepared & endorsed to BMB TB 2016-10 Outline of Cave/Wetland													3rd Qtr Target
Inland Wetland Management Program														
Inland-Wetland Identification and mapping	no. of inland-wetland identified and mapped													3rd Qtr Target
BAMS on inland Wetland	BAMS on inland/wetland conducted (no) Bohol: SVIFIA SWIP, San Vicente, Ubay	-												2nd & 3rd Qtr Target
Inland / Wetland Profiling	No. of inland /wetland profiled													
Environment and Natural Resources Resiliency Program														
Invasive Alien Species Management	Consolidated inventory report on IAS within PAs in the province (no.)	2												2
Wildlife Resources Conservation Sub-Program														
Protection and Conservation of Wildlife														
1. Conservation of threatened species	field survey conducted (no)													2nd Qtr Target
a. Gathering of Baseline data on priority threaten Species														
(Assessment report including map of surveyed areas and estimated population/ counts/ sightings of the species submitted to RO/ BMB)	Endemic Species													

b. Population and Habitat Monitoring and Protection of Priority Threatened species	population survey/ monitoring conducted with reports submitted to RO/BMB (no.) monitoring	9				9	9				9	
consolidated 1 quarter Reports, including photo-documentation submitted to BMB: - Population count (no.) - CEPA activities conducted												
Wildlife Risk Management and Emergency Response Program	consolidated AWC count report with map of <i>monitored sites</i>	1				1	1				1	
Asian Waterbird Census (AWC) conducted every January 4 - 21 (one time only annually)	AWC conducted (no)	12				12	12				12	
Quarterly Waterbird Census (survey report & map of migratory bird sites)	waterbird count conducted in migratory bird sites (no.)					-	7				7	2nd to 4th Qtr Target
	trainings conducted (no) bird identification											training targeted at HRD
	WRC Maintained with categorical recommendations submitted to BMB (no)	6				6	6				6	
	animals rescued, turned over & rehabilitated (no)	4				4	91				91	
	no. of rehabilitated animals released back to the wild	2				2	32				32	
3. Establishment / Management of Critical Habitats												
a. Establishment of Critical Habitats	No. of Assessment / Stakeholder consultation conducted					-						2nd Qtr Target
	CH established for threatened species					-						3rd Qtr Target

2023 - Tarctic hornbill - Mantiquil, Siaton

Management of Coastal and Marine resources/areas

1. Marine Protected Areas Management, Strengthening and Networking (Within MPA)

a. Monitoring of Corals, Seagrass and Mangroves per PA (Twice a year)
Output:
*Monitoring report per PA using the prescribed format issued by BMB
* data populated to the database

No. of PAs monitored with hectares covered

6

6

6

6

- Coral Reefs

6

6

6

6

- Seagrass Beds

5

5

5

5

- Mangrove Forest

5

5

5

5

b. Water Quality Monitoring within legislated NIPAS PAs / Total actual pollution load on coastal and marine ecosystems within PA

no. of PAs monitored on water quality parameters

6

6

6

6

c. Marine Protected Area Networking (NIPAS-locally managed, NIPAS to NIPAS)
Activities:

c. Marine Protected Area Networking (NIPAS-locally managed, NIPAS to NIPAS)

No. of MPA Network strengthened

5

5

5

5

d. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.)

no. of PAs conducted with direct activities quarterly

6

6

6

6

- to:
- 1. Crown of Thorns (COT) and or Drupella removal
- 2. Coral Bleaching monitoring
- 3. Fish Condo monitoring
- 4. Scuba Surero and Coastal Lake Clean-up
- 5. Monitoring/Assessment of locally managed

	Marine Protected Areas 6. Seaborne Patrolling																			
2. Biodiversity-Friendly Social Enterprises (BDFE) Development																				
Inventory, Rapid Assessment, Profiling of BDFE within Coastal Protected Area	BDFE inventoried, rapid assessment and profiled (no)																			2nd & 3rd Qtr Target
Development of BDFE per coastal municipality within the NIPAS MPAs																				
	no. of POs enhanced with enterprise (proposal preparation)																			2nd to 4th Qtr Target
	Financial Assistance																			2nd & 3rd Qtr Target
3. Capacity Building																				
a. NIPAS MPA Capacity Building Training on Green Fins (Green Fins Assessors' Training)	no.trainings conducted																			Targeted under HRD
b. Conduct of trainings for CMEMP implementation enhancement (SCUBA / refresher diving)	no.trainings conducted																			Targeted under HRD
c. Attendance to the NIPAS MPA Capacity Building (NIMCAP) Training tion (e.g. Disaster Risk Mgt & Sustainable Tourism)	no. of participants completing the scheduled annual training																			2nd & 3rd Qtr Target
4. Technical Assistance																				
a. Mainstreaming of ICM to the CLUP of the LGUs and other plans of the LGUs within the major river system concerning draining towards legislated NIPAS MPAs	No. of LGUs provided with tehcnical assistance towards mainstreaming of ICM to their existing CLUPs																			2nd to 4th Qtr Target
b. TA to LGUs on coastal and marine related concerns (Assessment, emergency response facilitation, citizen science, validation investigation of	no. of LGUs / NGOs / Stakeholders assisted																			2nd & 3rd Qtr Target

reports/ complaints etc.)														
c. TA on MPA Networkking for LGU managed MPAs	no. of MPAN member LGUs assisted on MPAs Network establishment with name of MPAN (LGU-LGU) included in the MPAN roadmap					-	1					1		2nd Qtr Target
5. Knowledge Management														
Maintenance of Regional Database (with regular population of data to the database)	no. Database updated / maintained	1				1	1					1		
6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)														

b. Midterm KAP Survey	1. Midterm Kap						-												2nd & 3rd Qtr Target
e. Conduct of Regular Special Events related to coastal and marine protection, conservation and management (Month of the Ocean - May, World Ocean Day - June Coral Triangle Day- June 9, International Coastal Clean-up September)	No. of Special events conducted with report submitted						-												2nd & 3rd Qtr Target
f. Green Fins Implementation within demonstration sites of pilot regions (regions IVA, IVB and region 7)	no. Of dive shops assessed, updated inventory, M & E conducted and printed IEC materials distributed with quarterly rteports submitted	5					5	5											5

Program Support and Management												
a. Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers hired to include database encoder	7					7	7				7
Land Management Sub Program												
Outcome Indicators:												
Percentage increase of land holders with secured land tenure												
Improve land administration management through LAMS												
LAND MANAGEMENT SUB-PROGRAM												
Land Survey, Disposition and Records Management												
1. Land Survey and Disposition												
1.1 Land Survey												
a) Residential Lot Survey	lot surveyed and approved (no)	122					122	24				24
b) Agricultural Lot Survey	lot surveyed and approved (no)	117					117	23				23

1.2 Patent Issuance														
a) Residential (disposed under RA 10023 or residential free patent activity)	patent approved and transmitted to ROD within 10 working days (no.) (ha)	165				165	315					315		
b)Agricultural Areas	patent approved and transmitted to ROD within 10 working days (no.) (ha)	160				160	480					480		
Monitoring & Evaluation for Patent Issuance														
d. Titling of Government Lands for Public and quasi-public use	special patent issued (no.)	19				19	5					5		
d.2. Special Patents	b.Special Patent under Section 4 of RA 10023 <i>DAO 2015-01 Guidelines for the Processing and Issuance of Special Patents for Public School Sites Under Republic Act 10023</i> <i>DAO 2016-21 Guidelines Governing the Processing Request for Proclamation and Issuance of Special Patent over Agricultural Lands</i>													
Management of Patrimonial Properties and other government assets and properties through issuance of deeds/lease contracts	deeds/lease contracts reviewed and endorsed to LMB (No.)	1				1								
2. Resolution of Land Cases with claims and conflicts Cases														
2.1 Conduct of Alternative Dispute Resolutions (ADR) proceedings	Land Cases settled amicably (no.)	1				1	24					24		
3. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	approved survey plans through LAMS (no.)	252				252	894					894		

4. Land Records Management												
Linkage of Digital Public Land Application Database to LAMS DCDB	LAMS database updated and maintained (no.)	11				11	11				11	
Digital Cadastral database (DCDB) cleansing for survey records	datasets of cities and municipalities from LAMS verified and corrected (no.)	2				2	2				2	
Hiring of Geodetic Engineer/ GIS Specialist	GE/ GIS Specialist hired (no)	4				4	4				4	
DATA CAPTURE												
SCANNING :												
a) Survey Plan and Cadastral Map	survey plan and CM scanned (no.)	1,200				1,200	952				952	
b) Lot Data Computatio (LDC) and Survey Documents	LDC and Survey documents scanned (no)	15,000				15,000	32,380				32,380	

c) Public Land Applications (PLAs)	PLAs documents scanned (sheets)(no.)	298,495			298,495	124,526				124,526		
ENCODING :												
a) Lot Data Computation (LDC)	LDC encoded (no.)	7,000			7,000	5,209				5,209		
b) Marginal Information (Survey Plan)	marginal information encoded (no.)	1,000			1,000	774				774		
c) Public Land Application	PLAs Carpetas/Folders encoded (no.)	6,973			6,973	6,593				6,593		
VALIDATION OF SCANNED IMAGES :												
	scanned survey plan and CM validated (no.)	1,000			1,000	929				929		
	scanned LDC and Survey documents validated (no)	12,500			12,500	25,530				25,530		
	scanned PLAs documents validated (sheets)(no.)	298,495			298,495	111,013				111,013		
VALIDATION OF ENCODED DATA :												
	encoded lot data computation (LDC) validated (no)	7,500			7,500	2,711				2,711		
	encoded marginal information validated (no.)	1,000			1,000	750				750		

	encoded PLAs Carpetas/Folders validated (no.)	6,973				6,973	6,223					6,223	
PREVIOUS YEARS ENCODED BUT NOT YET VALIDATED:													
	encoded marginal information validated (no.)	25,000				25,000	137					137	
	encoded lot data computation (LDC) validated (no)	15,000				15,000	1,722					1,722	
Validation/ Monitoring & Evaluation													
Training on Geographic Information System	GIS Training Conducted												
Training on Land Records Management	Training Conducted												