

Procurement of two (2) units Navigational Equipment (BADAK, VHF Radio, GPS Plotter Garmin, Navigational Lights, Transducer, MAINA Compass and Battery)	TSPS-PAMO	No	NP-53.9 - Small Value Procurement	08-08-2023	08-08-2023	08-22-2023	08-25-2023	24-08-2023	25-08-2023	25-08-2023	Government of the Philippines (Current year's budget)	239,700.00	239,700.00	239,700.00	239,700.00					Completed	
Meals and Accommodation for TSPS-PAMO Special Executive Committee Meeting	TSPS-PAMO	No	NP-53.10 Lease of Real Property and Venue	07-24-2023	07-24-2023	07-25-2023	07-26-2023	26-07-2023	28-07-2023	28-07-2023	Government of the Philippines (Current year's budget)	70,000.00	70,000.00	70,000.00	70,000.00					Completed	
Boat Bunks for the Conduct of Cebu Survey for Wet Season	TSPS-PAMO	No	NP-53.9 - Small Value Procurement	11-28-2023	11-28-2023	11-29-2023	11-30-2023	01-12-2023	08-12-2023	08-12-2023	Government of the Philippines (Current year's budget)	350,000.00	350,000.00	350,000.00	350,000.00					Completed	
Food and Accommodation for the conduct of Workshop on the Finalization of ROAAPS for all services (Technical and Admin)	TSPS-PAMO	No	NP-53.10 Lease of Real Property and Venue	11-20-2023	11-20-2023	11-29-2023	01-12-2023	12-01-2023	08-12-2023	08-12-2023	Government of the Philippines (Current year's budget)	140,000.00	140,000.00	140,000.00	140,000.00					Completed	
Procurement of Internet Server for SMU Damaguyan	TSPS-PAMO	No	NP-53.9 - Small Value Procurement	05-19-2023	05-19-2023	05-22-2023	05-16-2023	29-05-2023	24-10-2023	25-10-2023	Government of the Philippines (Current year's budget)	497,000.00	497,000.00	497,000.00	497,000.00					Completed	
Procurement of TSPS Office Supplies (Canon Toner and Ink Cartridge)	TSPS-PAMO	No	NP-53.9 - Small Value Procurement	08-14-2023	08-14-2023	8-15-2023	25-08-2023	22-08-2023	20-12-2023	20-12-2023	Government of the Philippines (Current year's budget)	100,000.00	100,000.00	100,000.00	100,000.00					Completed	
Food and Accommodation for the conduct of Year End Assessment Workshop	TSPS-PAMO	No	NP-53.10 Lease of Real Property and Venue	12-19-2023	12-19-2023	12-20-2023	12-21-2023	22-12-2023	28-12-2023	28-12-2023	Government of the Philippines (Current year's budget)	129,000.00	129,000.00	129,000.00	129,000.00					Completed	
ICT EQUIPMENTS	PENRO Cebu	No	NP-53.9 - Small Value Procurement	07-25-2023	07-25-2023	07-26-2023	07-28-2023	08-01-2023	10-25-2023	10-25-2023	Government of the Philippines (Current year's budget)	70,000.00	70,000.00	70,000.00	70,000.00					Completed	
Medical Supplies	PENRO Cebu	No	NP-53.9 - Small Value Procurement	09-18-2023	09-18-2023	09-19-2023	09-16-2023	10-24-2023	10-24-2023	10-24-2023	Government of the Philippines (Current year's budget)	100,000.00	100,000.00	99,918.00	99,918.00						
Office supplies	PENRO Cebu	No	NP-53.9 - Small Value Procurement	11-28-2023	11-28-2023	11-29-2023	11-30-2023	12-09-2023	01-26-2024	01-26-2024	Government of the Philippines (Current year's budget)	171,460.00	171,460.00	161,976.00	161,976.00					Completed	
Construction of One (1) Storey Storage Facility	CENRO Argao	No	Competitive Bidding	23-08-2023	31-08-2023	12-09-2023	13-09-2023	14-09-2023	18-09-2023	18-09-2023	Government of the Philippines (Current year's budget)	2,000,000.56	2,000,000.56	1,700,000.00	1,700,000.00	COA	31-08-2023	12-09-2023	13-09-2023	14-09-2023	Completed
Proposed CCP-PAMO Office and Bulhan Sub Office Improvements	CCPL	No	Competitive Bidding	07-11-2023	15-11-2023	27-11-2023	28-11-2023	29-11-2023	11-12-2023	12-12-2023	Government of the Philippines (Current year's budget)	11,187,783.36	11,187,783.36	9,312,548.63	9,312,548.63	COA	15-11-2023	27-11-2023	28-11-2023	29-11-2023	Completed

Total Allotted Budget of Procurement	21,488,456.22	5,205,815.00	16,282,641.22	
Total Contract Price of Procurement Activities			15,288,454.99	5,218,134.00
Total Savings (Total Allotted Budget - Total Contract Price)	2,204,801.23			

ONGOING PROCUREMENT ACTIVITIES																										
Inventory and Assessment of Graduated National Greening Program (NGP) Plantations	NGP	No	Competitive Bidding	22-11-2023	04-12-2023	30-11-2023	12-18-2023	19-12-2023	20-12-2023	19-12-2023	20-12-2023	22-12-2023	22-12-2023	Government of the Philippines (Current year's budget)	1,170,000.00	1,170,000.00	1,165,000.00	1,165,000.00	COA	04-12-2023	18-12-2023	19-12-2023	20-12-2023			
															Total Allotted Budget of On-going	1,170,000.00	0.00	1,170,000.00	1,165,000.00	0.00	1,165,000.00					

Prepared by:

 SOCRORO C. CALSINO
 SAC Secretariat

Recommended for Approval by:

 JOSE C. CARMONA
 SAC Chairperson

APPROVED:

 JOSE CECILYAN L. COLAS
 Head of the Procuring Entity