(DENR-PENRO NEGROS ORIENTAL) Final Annual Procurement Plan (APP) for CY 2023

		30,000.00	30,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Fulld 10 I Website Maintenance	Fulla lot
		50,000.00	50,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	-	PENKO/CENKOS	Notice - Edolphight	
		209,000.00	209,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	-	PENROICENROS	Bante Fortisment	2 3
		595,000.00	595,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENKO/CENKOS	Franchodation and Dalivery Eventors	
		20,000.00	20,000.00	GOP	January - December 2023	January - December 2023	N/M	700	NO DO COMPANY AND ADDRESS OF THE PARTY OF TH	10	DEVIDOUCEVIDO	Printing and Publication Expenses	Fund 101
		20,000,00	20,000,00	Call	Danamber 2022	December 2023	Ain	NIA	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Repairs and Maintenance - Semi-Expendable Machinery	Fund 101
		70,000.00	70,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office Equipment	Fund 101
		70,000.00	70,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Information and Communications Technology Equipment	Fund 101
		10,000.00	10,000.00	GoP	January - December 2023	January - December 2023	NIA	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	and Equipment - Communications Equipmentt	Fund 101
		1,128,000.00	1,128,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Repairs and Maintenance - Motor Vehicles	
		161,000.00	161,000.00	GoP	January - December 2023	January - December 2023	N/A	NIA	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Technology Equipment	
			130,000.00	GoP	January - December 2023	January - December 2023	WA	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Repair and Maintenance - Office Equipment	LOL DUN
		2,260,000.00	2,260,000.00	GoP	January - December 2023	January - December 2023	NA	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Repairs and Maintenance - Other Structures	
		2,075,000.00	2.075,000.00	GoP	January - December 2023	January - December 2023	WA	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Repairs and Maintenance - Buildings	
		5,300,000.00	5,300,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Reforestation Projects	
		964,000.00	964,000.00	GoP	January - December 2023	January - December 2023	NIA	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Other General Services	Fund 101
		7,246,000.00	7,246,000.00	GoP	January - December 2023	January - December 2023	N/A	NA	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Other Professional Services	
		643,000.00	643,000.00	Gop	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Security Services	
		151,000,00	151,000.00	GoP	January - December 2023	January - December 2023	NA	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Janitorial Services	
		2,000.00	2,000,00	Gop	January - December 2023	January - December 2023	N/A	NA	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Environment/Sanitary Services	
		350 000 00	350,000,00	Gap	January - December 2023	January - December 2023	N/A	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Survey Expenses	Fund 101
		25,000.00	25,000.00	GOD GO	January - December 2023	January - December 2023	N/A	N/A	Direct Contracting	NO	PENRO/CENROS	Cable, Satellite, Telegraph and Radio Expenses	
		75,000.00	75,000,00	GOP	January - December 2023	December 2023	Nie	N/A	Direct Contracting	NO	PENRO/CENROS	Internent Subscription	
		100,000.00	100,000.00	GoP	January - December 2023	January - December 2023	N/A	NA	Direct Contracting	5 3	PENRO/CENROS	Telephone Expenses (landline)	
		35,000.00	35,000.00	GoP	January - December 2023	January - December 2023	N/A	WA	Direct Contraction	5 8	PENRO/CENROS	Telephone Expenses (mobile)	
		2,060,000.00	2,060,000.00	GoP	January - December 2023	January - December 2023	NIA	N/A	NR 53 0 Small Value Brown	5 8	DENBO/CENROS	Postage and Courier Services	
		130,000.00	130,000.00	GoP	January - December 2023	January - December 2023	NA	N/A	Direct Contracting	NO	PENKO/CENKOS	Wester Expenses	
		1,784,000.00	1,784,000.00	GoP	January - December 2023	January - December 2023	N/A	N/A	Snopping	NO	PENNO/CENNOS	Whater Evapores	
		50,000.00	50,000.00	GoP	January - December 2023	January - December 2023	N/A	NA	NP-53.9 - Small Value Procurement	NO NO	DENKO/CENKOS	Other Machinery and Equipment Other Supplies and Materials Expenses	_
		0	000000000000000000000000000000000000000	1								Semi-Expendable Machinery and Equipment Expenses-	Fund 101
		50,000.00	50,000.00	GoP	January - December 2023	January - December 2023	WA	N/A	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Semi-Expendable Machinery and Equipment Expenses- Communications Equipment	Fund 101
		268,000.00	268,000.00	GoP	January - December 2023	January - December 2023	N/A	WA	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Semi-Expendable Machinery and Equipment Expenses-ICT Equipment	Fund 101
		100,000.00	100,000.00	Gop	January - December 2023	January - December 2023	NIA	NA	NP-53.9 - Small Value Procurement	NO	PENRO/CENROs	Semi-Expendable Machinery and Equipment Expenses- Office Equipment	Fund 101
		2,700,000.00	2,700,000.00	GoP	January - December 2023	January - December 2023	NA	N/A	NP-53.9 - Small Value Procurement		PENRO/CENROS	Fuel, Oil and Lubricants Expenses	Fund 101
		150,000,00	150,000.00	Gop	January - December 2023	January - December 2023	WA	NA	Shopping		PENRO/CENROS	Drugs and Medicines Expenses	
		10,000,00	10,000,00	Gop Go	January - December 2023	January - December 2023	NA	N/A	Shopping	NO	PENRO/CENROS	Animal/Zoological Supplies Expenses	Fund 101
		150,000.00	150,000.00	000	January December 2023	January - December 2023	NIA	ZA	NP-53.9 - Small Value Procurement	NO	PENRO/CENROS	Accountable Forms Expenses	Fund 101
		1 620 000 00	1,520,000,00	GoD GoD	January - December 2023	January - December 2023	NA	N/A	Shopping		PENRO/CENROS	Office Supplies Expenses	Fund 101
4X4 MOIOL VEHICLE	2,100,000.00	1 113 000 00	1 113 000 00	Cop	January 2020	January 2020	Decellines 2022	NIA NIA	Shopping		PENRO/CENROS	ICT Office Supplies Expenses	Fund 101
Ava Motor Vehicle	2 100 000 00		3 100 000 00	000	2002	Scuc viende	Dacambar 2022	December 2022	Competitive Bidding	NO	PENRO/CENROS	Transportation Equipment Outlay - Motor Vehicles	Fund 101
Enhanced National Greening	7,084,000.00		7,084,000.00	GoP	January - December 2023	January - December 2023	NA	NIA	Direct Contracting	NO	PENRO/CENROS	Reforestation Projects	Fund 101
		1,220,000.00	1,220,000.00	GoP	January - December 2023	January - December 2023	N/A	NÍA	NP-53.10 Lease of Real Property and Venue	NO	PENRO/CENROS	Representation Expenses	Fund 101
		710,000.00	710,000.00	GoP	January - December 2023	January - December 2023	WA	N/A	NP-53 10 Lease of Real Property and Venue	NO	PENRO/CENROS	Training Expenses	
		40,000,00	40,000,00	GnP	January - December 2023	January - December 2023	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	PENRO/CENROs	Fund 101 ICT Trainings	Fund 101
(brief description of Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Opening of Bids	Advertisement/Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User		(PAP)
Remarks	P)	Estimated Budget (PhP)	Est	Politica of		Schedule for Each Procurement Activity	Schedule for Each P			is this an Early	PMO/	Procurement	Code
Carlot Assessment of the Control of		Distribution of the Contraction	Mithemateria and forestrophenesis provinces (Stympole)	daysino profession and an annual	A STATE OF THE PROPERTY OF THE	CHARLES OF THE STATE OF THE STA	AND THE STREET, OF THE STREET, SHE STREET, SHE STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,			MANAGEMENT OF THE PROPERTY OF	Management of the Control of the Con		



Budget Reviewed by: ARNOLD R. AGBAYANI Accountant III

Chief, Finance Section

TIME: _

Recommended by:

DATE:

ENGR. NORMANDY K. LEBELO CENR Officer / Chief TSD BAC Chairperson

Approved by:

OTAL 43,138,000.00

