

Department of Environment and Natural Resources Region 7, Bohol

Annual Procurement Plan for FY 2023 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	MIO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)			
					Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO		
50604020-02	Reforestation Projects	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.12 Community Participation	11/23/2022	N/A	Indicate Date	Indicate Date	Indicate Date	Gop	500.00		500.00		
50604050-02	Office Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	Competitive Bidding	Undetermined	Indicate Date	Undetermined	Undetermined	Undetermined	Gop	240,603.36		240,603.36		
50604040-01	Buildings	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	Competitive Bidding	12/29/2022	02/06/2023	Indicate Date	Indicate Date	Indicate Date	Gop					
50604060-01	Motor Vehicle	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	Competitive Bidding	28/12/2022	01/17/2023	01/20/2023	01/29/2023		Gop					
50214050-00	Financial Assistance to NGOs/POs	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.12 Community Participation	Undetermined	N/A	Undetermined	Undetermined	Undetermined	Gop	250,000.00		250,000.00		
50604020-99	Other Land Improvements	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	Competitive Bidding	12/29/2022	02/06/2023	02/22/2023	03/01/2023		Gop					
50202010-00	Training Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.10 Lease of Real Property and Venue	Undetermined	N/A	Undetermined	Undetermined	Undetermined	Gop					
50201010-00	Travelling Expenses-Local	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.10 Lease of Real Property and Venue	Undetermined	N/A	Undetermined	Undetermined	Undetermined	Gop	16,249.74		16,249.74		
50203010-01	ICT Office Supplies Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Undetermined	Gop	46.00		46.00		

Department of Environment and Natural Resources Region 7, Bohol

Annual Procurement Plan for FY 2023 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Office Supplies Expenses	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.9 - Small Value Procurement	11/08/2022	01/18/2023	01/20/2023	01/24/2023	Gap				
50203210-02	Office Equipment-SE	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50203210-03	Information and Communications Technology Equipment-SE	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50203220-01	Furnitures and Fixtures-SE	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50203390-00	Other Supplies and Materials	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50203090-00	Fuel, Oil & Lubricants Expenses	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap	9,608.46	9,608.46		
50203040-00	Animal/Zoological Supplies and Expenses	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	01/18/2023	Undetermined	Undetermined	Gap				
50203070-00	Drugs and Medicines	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50207010-00	Survey Expenses	PNERO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap	288.60	288.60		

Department of Environment and Natural Resources Region 7, Bohol

Annual Procurement Plan for FY 2023 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212010-00	Environment/Sanitary Services	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50212030-00	Security Services	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.9 - Small Value Procurement	11/08/2022	12/12/2022	27/12/2022	28/12/2022	Gap				
50212390-99	Other General Services	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap	80,385.97	80,385.97		
50213020-02	Repairs & Maintenance - Restoration Projects	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50213040-01	Repairs & Maintenance - Buildings	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50213040-99	Repairs & Maintenance - Other Structures	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50213050-14	Repairs & Maintenance - Technical and Scientific Equipment	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50213050-02	Repairs & Maintenance - Office Equipment	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap	257.52	257.52		
50213050-03	Repairs & Maintenance - ICT Equipment	PNENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				

Department of Environment and Natural Resources Region 7, Bohol

Annual Procurement Plan for FY 2023 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repairs & Maintenance - Motor Vehicles and Materials	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap	445.09	445.09		
50299020-00	Printing & Publication Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap	797.65	797.65		
50299030-00	Representation Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.10 Leases of Real Property and Venue	Undetermined	N/A	Undetermined	Undetermined	Gap	3,517.97	3,517.97		
50299040-00	Transportation & Delivery Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50299050-03	Rentals-Motor Vehicles	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50299050-04	Rentals-Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
50299090-99	Other Maintenance & Operating Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	Gap				
										602,700.36	111,597.00	241,103.36	

Prepared by:


JOSEY CHING O. PADILLA
 Administrative Officer I
 Head, BAC Secretariat

Noted by:


RAUL G. PALER
 SVBMS/Chief, MSD
 BAC Chairperson

Approved by:


ARIEL N. RICA
 OIC, PENR Officer
 Head of the Procuring Entity