

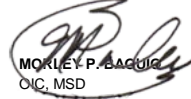
DENR PENRO SIQUIJOR Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses - Local		NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,482.00	1,482.00		
	Training Expenses		NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	195.00	195.00		
	ICT Office Supplies Expenses		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	275.00	275.00		
	Office Supplies Expenses		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	692.00	692.00		
	Accountable Forms Expenses		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	15.00	15.00		
	Animal/Zoological Supplies Expenses		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30.00	30.00		
	Drugs and Medicine Expenses		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50.00	50.00		
	Fuel Oil and Lubricants Expenses		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	305.00	305.00		
	Office Equipment		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100.00	100.00		
	Information and Communications Technology Equipment		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	135.00	135.00		
	Communications Equipment		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50.00	50.00		
	Furniture and Fixture		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10.00	10.00		
	Other Supplies and Materials Expenses		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	330.00	330.00		
	Water Expenses		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	135.00	135.00		
	Electricity Expenses		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	340.00	340.00		
	Postage and Courier Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	80.00	80.00		
	Mobile		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	45.00	45.00		
	Landline		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	25.00	25.00		
	Internet Subscription Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	195.00	195.00		
	Cable, Satellite, Telegraph, and Radio Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	7.00	7.00		
	Survey Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200.00	200.00		
	Auditing Services		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20.00	20.00		
	Other Professional Services		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	2,837.00	2,837.00		
	Environment/Sanitary Services		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	4.00	4.00		
	Janitorial Services		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	250.00	250.00		
	Security Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	375.00	375.00		
	Other General Services		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	250.00	250.00		
	Reforestation Projects		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200.00	200.00		
	Buildings		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	340.00	340.00		
	Other Structures		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	380.00	380.00		
	Machinery								70.00	70.00		
	Office Equipment		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	80.00	80.00		
	Information and Communication Technology Equipment		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	40.00	40.00		
	Motor Vehicles		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	385.00	385.00		
	Taxes, Duties and Licenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30.00	30.00		
	Fidelity Bond Premiums		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20.00	20.00		
	Insurance Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	160.00	160.00		
	Advertising Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	3.00	3.00		
	Printing and Publication Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	38.00	38.00		
	Representation Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	495.00	495.00		
	Transportation and Delivery Expenses		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30.00	30.00		
	Rents - Motor Vehicles		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	90.00	90.00		
	Website Maintenance		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10.00	10.00		
	Reforestation Projects		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	24.00	24.00	24	
	Motor Vehicles		Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	2,100.00	2,100.00	2100	
			Direct Contracting	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	-	-		
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	-	-		
	CAPITAL OUTLAYS								-	-		
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	-	-		
			NP-53.12 Community Participation	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	-	-		

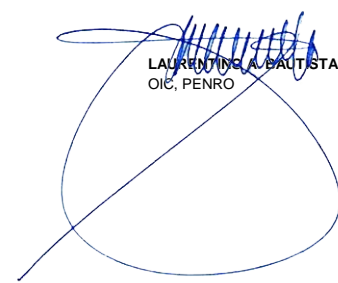
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