

Department of Environment and Natural Resources Region 7, Bohol

Annual Procurement Plan for FY 2023 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010500045	Reforestation Projects	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.12 Community Participation	11/23/2022	N/A	Indicate Date	Indicate Date	GoP	28,730,000.00		28,730,000.00	
100010500045	Buildings	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	Competitive Bidding	12/29/2022	02/06/2023	Indicate Date	Indicate Date	GoP	2,000,000.00		2,000,000.00	This activity is for reposting since there were changes in the design and the Approved Budget for the Contract (ABC)
100010500045	Motor Vehicle	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	Competitive Bidding	12/28/2022	01/17/2023	01/20/2023	01/29/2023	GoP	2,100,000.00		2,100,000.00	
100010500045	Other Land Improvements	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	Competitive Bidding	12/29/2022	02/06/2023	02/22/2023	03/01/2023	GoP	2,198,000.00		2,198,000.00	
100010500045	Training Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.10 Lease of Real Property and Venue	Undetermined	N/A	Undetermined	Undetermined	GoP	710,000.00	710,000.00		
100010500045	ICT Office Supplies Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	3,580,000.00	3,580,000.00		
100010500045	Office Supplies Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.9 - Small Value Procurement	8/11/2022	01/18/2023	01/20/2023	01/24/2023	GoP	4,254,000.00	4,254,000.00		
100010500045	Office Equipment-SE	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	450,000.00	450,000.00		
100010500045	Information and Communications Technology Equipment-SE	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	450,000.00	450,000.00		
100010500045	Furnitures and Fixtures-SE	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	350,000.00	350,000.00		

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100010500045	Other Supplies and Materials	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	3,553,000.00	3,553,000.00		
100010500045	Fuel, Oil & Lubricants Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	3,195,000.00	3,195,000.00		
100010500045	Animal/Zoological Supplies and Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	01/18/2023	Undetermined	Undetermined	GoP	50,000.00	50,000.00		
100010500045	Drugs and Medicines	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	150,000.00	150,000.00		
100010500045	Survey Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	1,912,000.00	1,912,000.00		
100010500045	Environment/Sanitary Services	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	50,000.00	50,000.00		
100010500045	Security Services	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.9 - Small Value Procurement	8/11/2022	12/12/2022	12/27/2022	12/28/2022	GoP	1,150,000.00	1,150,000.00		
100010500045	Other General Services	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	6,337,000.00	6,337,000.00		
100010500045	Repairs & Maintenance - Reforestation Projects	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	400,000.00	400,000.00		
100010500045	Repairs & Maintenance - Buildings	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	1,375,000.00	1,375,000.00		

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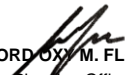
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100010500045	Repairs & Maintenance - Other Structures	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	3,230,000.00	3,230,000.00		
100010500045	Repairs & Maintenance - Technical and Scientific Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	250,000.00	250,000.00		
100010500045	Repairs & Maintenance - Office Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	270,000.00	270,000.00		
100010500045	Repairs & Maintenance - ICT Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	290,000.00	290,000.00		
100010500045	Repairs & Maintenance - Motor Vehicles and Watercrafts	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	1,485,000.00	1,485,000.00		
100010500045	Printing & Publication Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	947,000.00	947,000.00		
100010500045	Representation Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	YES	NP-53.10 Lease of Real Property and Venue	Undetermined	N/A	Undetermined	Undetermined	GoP	2,103,000.00	2,103,000.00		
100010500045	Transportation & Delivery Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	100,000.00	100,000.00		
100010500045	Rents-Motor Vehicles	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	300,000.00	300,000.00		
100010500045	Rents-Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	250,000.00	250,000.00		

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100010500045	Other Maintenance & Operating Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NO	NP-53.9 - Small Value Procurement	Undetermined	N/A	Undetermined	Undetermined	GoP	30,000.00	30,000.00		
										72,249,000.00	37,221,000.00	35,028,000.00	


Prepared by:


LORD OXY M. FLORES
 Planning Officer I
 Head, BAC Secretariat

Noted by:


LUISITO T. BABARAN, J.D., Ph.D.
 CAO/Chief, MSD
 BAC Chairperson

Approved by:


ARIEL N. RICA
 OIC, PENR Officer
 Head of the Procuring Entity