



(DENR-PENRO NEGROS ORIENTAL) Indicative Annual Procurement Plan (APP) for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Training Expenses	PENRO/CENROs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January - December 2024	January - December 2024	GoP	681,000.00	681,000.00		
Fund 101	Representation Expenses	PENRO/CENROs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January - December 2024	January - December 2024	GoP	1,197,000.00	1,197,000.00		
Fund 101	Reforestation Projects	PENRO/CENROs	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	2,668,000.00		2,668,000.00	Enhanced National Greening Program (eNGP)
Fund 101	ICT Office Supplies Expenses	PENRO/CENROs	NO	Shopping	N/A	N/A	January - December 2024	January - December 2024	GoP	1,475,000.00	1,475,000.00		
Fund 101	Office Supplies Expenses	PENRO/CENROs	NO	Shopping	N/A	N/A	January - December 2024	January - December 2024	GoP	1,595,000.00	1,595,000.00		
Fund 101	Accountable Forms Expenses	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	150,000.00	150,000.00		
Fund 101	Animal/Zoological Supplies Expenses	PENRO/CENROs	NO	Shopping	N/A	N/A	January - December 2024	January - December 2024	GoP	200,000.00	200,000.00		
Fund 101	Drugs and Medicines Expenses	PENRO/CENROs	NO	Shopping	N/A	N/A	January - December 2024	January - December 2024	GoP	150,000.00	150,000.00		
Fund 101	Medical, Dental and Laboratory Supplies Expenses	PENRO/CENROs	NO	Shopping	N/A	N/A	January - December 2024	January - December 2024	GoP	150,000.00	150,000.00		
Fund 101	Fuel, Oil and Lubricants Expenses	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	2,495,000.00	2,495,000.00		
Fund 101	Semi-Expendable Machinery and Equipment Expenses-Office Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	150,000.00	150,000.00		
Fund 101	Semi-Expendable Machinery and Equipment Expenses-ICT Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	320,000.00	320,000.00		
Fund 101	Semi-Expendable Machinery and Equipment Expenses-Agricultural and Forestry Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
Fund 101	Semi-Expendable Machinery and Equipment Expenses-Communications Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
Fund 101	Semi-Expendable Machinery and Equipment Expenses-Technical and Scientific Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	200,000.00	200,000.00		
Fund 101	Semi-Expendable Machinery and Equipment Expenses-Other Machinery and Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
Fund 101	Furniture and Fixtures	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00		
Fund 101	Other Supplies and Materials Expenses	PENRO/CENROs	NO	Shopping	N/A	N/A	January - December 2024	January - December 2024	GoP	1,450,000.00	1,450,000.00		
Fund 101	Water Expenses	PENRO/CENROs	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	220,000.00	220,000.00		
Fund 101	Electricity Expenses	PENRO/CENROs	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	2,715,000.00	2,715,000.00		
Fund 101	Postage and Courier Services	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	125,000.00	125,000.00		
Fund 101	Telephone Expenses (mobile)	PENRO/CENROs	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	140,000.00	140,000.00		
Fund 101	Telephone Expenses (landline)	PENRO/CENROs	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	140,000.00	140,000.00		
Fund 101	Internet Subscription	PENRO/CENROs	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	105,000.00	105,000.00		
Fund 101	Survey Expenses	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	350,000.00	350,000.00		
Fund 101	Security Services	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00		
Fund 101	Other Professional Services	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	10,354,000.00	10,354,000.00		
Fund 101	Other General Services	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	871,000.00	871,000.00		
Fund 101	Repairs and Maintenance - Land Improvements - Reforestation Projects	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	2,000,000.00	2,000,000.00		
Fund 101	Repairs and Maintenance - Buildings	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	2,000,000.00	2,000,000.00		
Fund 101	Repairs and Maintenance - Other Structures	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	2,150,000.00	2,150,000.00		
Fund 101	Repair and Maintenance - Office Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	230,000.00	230,000.00		
Fund 101	Repairs and Maintenance - Information and Communication Technology Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	220,000.00	220,000.00		
Fund 101	Repairs and Maintenance - Agricultural and Forestry Equipm	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	300,000.00	300,000.00		
Fund 101	Repairs and Maintenance - Motor Vehicles	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	1,445,000.00	1,445,000.00		
Fund 101	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Communications Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	10,000.00	10,000.00		
Fund 101	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Information and Communications Technology Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	155,000.00	155,000.00		
Fund 101	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	20,000.00	20,000.00		
Fund 101	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Technical and Scientific Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	20,000.00	20,000.00		
Fund 101	Printing and Publication Expenses	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	590,000.00	590,000.00		
Fund 101	Transportation and Delivery Expenses	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	470,000.00	470,000.00		
Fund 101	Rents - Equipment	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00		
Fund 101	Other Maintenance and Operating Expenses	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
Fund 101	Website Maintenance	PENRO/CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	30,000.00	30,000.00		


PNEG-2023-0911-89505


TOTAL 38,091,000.00

Prepared by:

ANGELICA C. CARRIAGA
 Property/Supply Officer
 BAC Secretariat

Budget Reviewed by:

ARNOLD R. AGBAYANI
 Accountant III
 Chief, Finance Section

Recommended by:
DENR - PENRO NEGROS ORIENTAL
RELEASED
 DATE: 9-11-2023
 TIME: 4:35


ENGR. NORMANDY K. LEBELO
 CENR Officer / Chief, TSD
 BAC Chairperson

Approved by:

VIERNOV D. GREFALDE
 PENR Officer
 Head of Procuring Entity