

Department of Environment and Natural Resources Region 5, Regional Office Annual Procurement Plan for FY 2022 (Changes within 1st Semester)

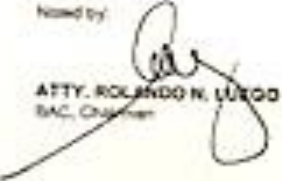
Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)			Remarks (brief description of Project)
					Advertisement or Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5001010-01	Typing Expenses - Local	Regional Office	NO	NP-11.10 - Lease of Real Property and Vehicle	N/A	N/A	Indefinite Date	Indefinite Date	CoP	12,358,862.18	12,358,862.18		
50102010-01	Training Expenses	Regional Office	NO	NP-11.10 - Lease of Real Property and Vehicle	N/A	N/A	Indefinite Date	Indefinite Date	CoP	1,817,267.82	1,817,267.82		
50201020-00	Accountable Forms Expenses	ONS	NO	NP-11.1 Agency-to-Agency	N/A	N/A	Indefinite Date	Indefinite Date	CoP	2,000.00	2,000.00		
50205040-00	Animal Zoological Supplies Expenses	DDO	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	34,818.00	34,818.00		
50105070-00	Drugs and Medicines Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	1,282,214.72	1,282,214.72		
50204080-00	Medical, Dental and Laboratory Supplies Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	2,081,120.22	2,081,120.22		
50203090-00	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-51.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PFL) Products and Airline Tickets	N/A	N/A	Indefinite Date	Indefinite Date	CoP	24,308.00	24,308.00		
50201210-01	Semi-Expendable Machinery	GAIS	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	182,000.00	182,000.00		
50203210-02	Semi-Expendable Office Equipment	GAIS	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	184,318.88	184,318.88		
50203110-03	Semi-Expendable Information and Communications Technology Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	2,000.00	2,000.00		
50203210-08	Semi-Expendable Disaster Response and Rescue Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	200,000.00	200,000.00		
50201210-13	Semi-Expendable Technical and Scientific Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	71,000.00	71,000.00		
50201210-09	Semi-Expendable Other Machinery and Equipment	ONS	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	171,800.00	171,800.00		
50201220-01	Semi-Expendable Furniture and Fixtures	ONS	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	24,300.00	24,300.00		
50201220-02	Semi-Expendable Books	Legal Division	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	1,188,434.14	1,188,434.14		
50201040-00	Other Supplies and Materials Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	171,000.00	171,000.00		
50204010-00	Water Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Indefinite Date	Indefinite Date	CoP	1,188,890.81	1,188,890.81		
50204020-00	Electricity Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Indefinite Date	Indefinite Date	CoP	87,768.80	87,768.80		
50204010-00	Postage and Courier Services	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	315,510.19	315,510.19		
50204020-01	Mobile Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	314,184.10	314,184.10		
50204020-02	Landline Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	667,132.00	667,132.00		
50204030-00	Internet Subscriptions Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	8,700.00	8,700.00		
50204040-00	Cable, Satellite, Telegraph and Radio Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	1,200.00	1,200.00		
50206010-01	Awards/Venue Expenses	ONS	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	66,200.00	66,200.00		
50210010-00	Fortuitous and Miscellaneous Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	45,293.30	45,293.30		
50211010-00	Legal Services	Legal Division	NO	NP-51.9 Highly Technical Consultants	N/A	N/A	Indefinite Date	Indefinite Date	CoP	81,000.00	81,000.00		
50211020-00	Accounting Services	Regional Office	NO	NP-51.9 Highly Technical Consultants	N/A	N/A	Indefinite Date	Indefinite Date	CoP	6,614,612.88	6,614,612.88		
50211030-00	Other Professional Services	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	48,300.00	48,300.00		
50212010-00	Procurement Support Services	Regional Office	NO	Direct Contracting	N/A	N/A	Indefinite Date	Indefinite Date	CoP	182,201.02	182,201.02		
50212020-00	Financial Services	Regional Office	YES	Composting Bidding	1-11-2021	Indefinite Date	Indefinite Date	Indefinite Date	CoP	180,000.00	180,000.00		
50212030-00	Security Services	Regional Office	NO	Direct Contracting	N/A	N/A	Indefinite Date	Indefinite Date	CoP	8,288,374.11	8,288,374.11		
50212040-00	Other General Services	Regional Office	NO	Direct Contracting	N/A	N/A	Indefinite Date	Indefinite Date	CoP	818,045.85	818,045.85		
50213010-01	Repairs and Maintenance - Buildings	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	314,200.00	314,200.00		
50213010-02	Repairs and Maintenance - Office Structures	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	124,781.90	124,781.90		
50213010-03	Repairs and Maintenance - Office Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	188,200.00	188,200.00		
50213010-04	Repairs and Maintenance - Information and Communications Technology Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	21,000.00	21,000.00		
50213010-05	Repairs and Maintenance - Other Machinery and Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	712,180.57	712,180.57		
50213010-06	Repairs and Maintenance - Motor Vehicle	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	32,888.20	32,888.20		
50213010-07	Repairs and Maintenance - Other Transportation Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	29,000.00	29,000.00		
50213010-08	Repairs and Maintenance - Technical and Scientific Equipment	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	20,000.00	20,000.00		
50213010-09	Repairs and Maintenance - Semi-Expendable Furniture and Fixtures	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	24,318.00	24,318.00		
50213010-10	Personal Assistance to NGOs/POs	DDO	NO	NP-51.11 NGO Participation	N/A	N/A	Indefinite Date	Indefinite Date	CoP	27,000.00	27,000.00		
50213010-11	Taxes, Duties and Licenses	Regional Office	NO	NP-51.5 Agency-to-Agency	N/A	N/A	Indefinite Date	Indefinite Date	CoP	650,829.13	650,829.13		
50213010-12	Fidelity Bond Premium	Regional Office	NO	NP-51.5 Agency-to-Agency	N/A	N/A	Indefinite Date	Indefinite Date	CoP	830,874.13	830,874.13		
50213010-13	Insurance Expenses	Regional Office	NO	NP-51.5 Agency-to-Agency	N/A	N/A	Indefinite Date	Indefinite Date	CoP	830,874.13	830,874.13		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Y/N/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (Brief description of Project)
					Advertisement w/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Printing and Publication Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	354,144.00	354,144.00		
50299030-00	Representation Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	2,089,528.00	2,089,528.00		
50299040-00	Transportation and Delivery Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	15,000.00	15,000.00		
50299050-00	Rents - Motor Vehicles	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	80,000.00	80,000.00		
50299070-01	Subscription Expenses - Cloud Computing Service	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	10,000.00	10,000.00		
50299070-99	Subscription Expenses - Other Subscription Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	9,000.00	9,000.00		
50299990-01	Website Maintenance	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	40,000.00	40,000.00		
50299990-99	Other Maintenance and Operating Expenses	Regional Office	NO	NP-51.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	CoP	424,314.88	424,314.88		
10604010-04	Water Supply Systems	UCD	NO	Competitive Bidding	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	CoP				Downloaded to PENRO's


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