

ANNEX B

Department of Environment and Natural Resources, Region 7 Procurement Monitoring Report as of June 30, 2022

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement for Security and Protective Services	DENR-7	YES	Competitive Bidding		11/04/2021	11/19/2021	12/03/2021	12/03/2021	12/06/2022	12/06/2022	12/13/2022	01/01/2022	01/01/2022	01/01/2022	12/31/2022	12/31/2022	GoP	2400000	2,400,000.00		2248275.96	2,248,275.96		COA	11/05/2021		11/05/2021				Completed / on-going services
																									CPaG	11/05/2021		11/05/2021				
																									CCI	11/05/2021		11/05/2021				
	Procurement of 1st Quarter Consolidated ICT Supplies CY 2022 of DENR7, Regional Office	DENR7	NO	NP-53.9 - Small Value Procurement		02/22/2022			02/25/2022				03/03/2022		03/08/2022	03/25/2022	03/25/2022	GoP	950550	950,550.00		814835	814,835.00									Delivered
	Procurement of Medical Supply for the prevention of COVID 19	DENR7	NO	NP-53.9 - Small Value Procurement		02/22/2022			02/25/2022				03/02/2022		03/04/2022	03/08/2022	03/08/2022	GoP	91531.85	91,531.85		62515	62,515.00									Delivered
	Procurement of ICT Equipment for the Geo-Spatial data processing in the NGP	DENR7	NO	NP-53.9 - Small Value Procurement		02/22/2022			03/01/2022				03/28/2022		04/05/2022	04/27/2022	04/27/2022	GoP	200000	200,000.00		198790	198,790.00									Delivered
	Procurement of 1st Quarter Consolidated Janitorial Supplies CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		02/24/2022			03/03/2022				03/04/2022		03/17/2022	04/08/2022	04/08/2022	GoP	151847	151,847.00		107916	107,916.00									Delivered
	Procurement of Constructions Materials for repairs & maintenance	DENR7	NO	NP-53.9 - Small Value Procurement		03/12/2022			03/15/2022				03/22/2022		03/25/2022	04/08/2022	04/08/2022	GoP	66000	66,000.00		64710	64,710.00									Delivered
	Procurement of 1st Quarter Consolidated Office Supplies CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		03/15/2022			03/18/2022				03/22/2022		04/07/2022	05/10/2022	05/10/2022	GoP	850205.5	850,205.50		754707.5	754,707.50									Delivered
	Van Rental for Five (5) days	DENR7	NO	NP-53.9 - Small Value Procurement		03/16/2022			03/23/2022				03/29/2022		04/01/2022	04/01/2022	04/01/2022	GoP	70000	70,000.00		55000	55,000.00									Completed
	Production of IEC Materials	DENR7	NO	NP-53.9 - Small Value Procurement		03/18/2022			03/21/2022				03/22/2022		03/22/2022	03/22/2022	03/22/2022	GoP	200000	200,000.00		148500	148,500.00									Delivered

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion			
	Learning Event on Frontline Course - Batch 5	DENR7	NO	NP-53.10 Lease of Real Property and Venue								03/24/2022	03/25/2022			03/25/2022	04/02/2022	04/02/2022	GoP	260000	260,000.00		259925	259,925.00											Completed
	National Management Conference and Budget Proposal for CY 2023	DENR7	NO	NP-53.10 Lease of Real Property and Venue								03/24/2022	03/25/2022			03/25/2022	03/31/2022	03/31/2022	GoP	5000000	5,000,000.00		4475216	4,475,216.00										Completed	
	Construction Materials to be used for Repair of DENR7 Building due to Typhoon Odette	DENR7	NO	NP-53.2 Emergency Cases								01/14/2022	01/14/2022			01/14/2022	03/07/2022	03/07/2022	GoP	1550000	1,550,000.00		1530003.75	1,530,003.75										Delivered	
	1st Quarter Consolidated ICT Equipment and Accessories for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		03/29/2022								04/07/2022		04/21/2022	05/11/2022	05/11/2022	GoP	362145	362,145.00		323665	323,665.00										Delivered	
	1st Command Conference for DENR Visayas Cluster	DENR7	NO	NP-53.10 Lease of Real Property and Venue								03/30/2022	03/30/2022			03/30/2022	04/01/2022	04/01/2022	GoP	120000	120,000.00		111262	111,262.00										Completed	
	Procurement of Electrical Supplies for repair and maintenance of the building	DENR7	NO	NP-53.9 - Small Value Procurement		04/08/2022								04/12/2022		05/11/2022	05/27/2022	05/27/2022	GoP	153000	153,000.00		152775	152,775.00										Delivered	
	Procurement of Medical Supply for the Implementation of Health and Wellness Activities / Program in response to the COVID 19	DENR7	NO	NP-53.9 - Small Value Procurement		04/08/2022								04/22/2022		05/11/2022	05/19/2022	05/19/2022	GoP	350297	350,297.00		202396.4	202,396.40										Delivered	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion / Acceptance		
	FY 2022 Second Quarter Regional Management Conference/ Management Review / Performance Management Team Meeting / Regional Fulltime Delivery Unit Meeting/Cascading Policy Issuances, Programs and Projects	DENR7	NO	NP-53.10 Lease of Real Property and Venue								04/13/2022	04/13/2022			04/13/2022	04/20/2022	04/20/2022	GoP	420000	420,000.00		385600	385,600.00										Completed
	Learning Event on ENR Frontline Course - Batch 6	DENR7	NO	NP-53.10 Lease of Real Property and Venue								04/18/2022	04/22/2022			04/22/2022	04/30/2022	04/30/2022	GoP	350000	350,000.00		273975	273,975.00									Completed	
	Provision of Courier Services	DENR7	NO	NP-53.9 - Small Value Procurement		05/07/2022									05/16/2022	05/27/2022	05/17/2022	12/31/2022	05/27/2022	GoP	500000	500,000.00		495000	495,000.00								Completed / on-going services	
	Procurement of Polo Shirt for the Environment Month 2022	DENR7	NO	NP-53.9 - Small Value Procurement		05/14/2022									05/24/2022		05/26/2022	05/26/2022	05/26/2022	GoP	763000	763,000.00		506850	506,850.00								Delivered	
	2nd Quarter Supplies for the implementation and health and wellness activities / program in response to the COVID 19	DENR7	NO	NP-53.9 - Small Value Procurement		04/21/2022									04/26/2022					GoP	199865	199,865.00		156894	156,894.00								for delivery	
	Fabrication of "Pinas" the Basura Buster (PBB) Mascot	DENR7	NO	NP-53.9 - Small Value Procurement		05/07/2022									05/19/2022					GoP	90000	90,000.00		75000	75,000.00								on-going	
	1st Visayas Face to Face Cluster Meeting	DENR7	NO	NP-53.10 Lease of Real Property and Venue								03/24/2022	03/24/2022			03/24/2022	03/25/2022	03/25/2022	GoP	300000	300,000.00		300000	300,000.00								Completed		
	Meeting Cum Workshop for the Finalization of DENR-7 Medium Term Accomplishment Report Covering the period calendar year 2017-May 2022	DENR7	NO	NP-53.10 Lease of Real Property and Venue								06/09/2022	06/09/2022			06/09/2022	06/10/2022	06/10/2022	GoP	60000	60,000.00		60000	60,000.00								Completed		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids
	Procurement of Information and Communication Technology (ICT) Equipment Office	DENR7	NO	Competitive Bidding		05/17/2022	08/03/2022	08/15/2022	08/15/2022	08/27/2022	08/27/2022	06/28/2022	06/30/2022					1820000	1,620,000.00	1609778	1,609,778.00	COA	05/18/2022	05/18/2022				on-going	
																						CPaG	05/18/2022	05/18/2022					
																							CCCI	05/18/2022	05/18/2022				
	Procurement of Motor Vehicle/s	DENR7	NO	Competitive Bidding		05/21/2022	08/08/2022	08/20/2022	06/20/2022	08/20/2022	08/20/2022	08/27/2022	08/29/2022		GoP			3800000	3,800,000.00	3720000	3,720,000.00	COA	05/23/2022	05/23/2022				on-going	
																							CPaG	05/23/2022	05/23/2022				
																							CCCI	05/23/2022	05/23/2022				
Total Alloted Budget of Procurement Activities																	20878441.35												
Total Contract Price of Procurement Activities Conducted																				19093391.81									
Total Savings (Total Alloted Budget - Total Contract Price)																				1785049.74									

ON-GOING PROCUREMENT ACTIVITIES

Procurement of Technical & Scientific Equipment for the Biodiversity Monitoring and Assessment Activities	DENR7	NO	NP-53.9 - Small Value Procurement		05/11/2022			05/16/2022							GoP	680000	680,000.00												on-going
Procurement of Information and Communication Technology (ICT)	DENR7	NO	Public Bidding		05/17/2022			06/15/2022							GoP	1820000	1,620,000.00												on-going
Procurement of Construction Materials for the repair of Administrative Building	DENR7	NO	NP-53.9 - Small Value Procurement		05/17/2022			05/20/2022							GoP	140000	140,000.00												on-going
Procurement of Motor Vehicle/s	DENR7	NO	Public Bidding		05/21/2022			06/20/2022							GoP	3800000	3,800,000.00												on-going
Consolidated 2nd Quarter ICT Equipment & Accessories for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		05/21/2022			05/24/2022							GoP	283140	283,140.00												on-going
Consolidated 2nd Quarter Janitorial Supplies for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		05/21/2022			05/24/2022							GoP	107715	107,715.00												on-going

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	Procurement of Technical & Scientific Equipment	DENR7	NO	NP-53.9 - Small Value Procurement		05/27/2022						05/30/2022							GoP	283000		283,000.00														on-going
	Repair and Maintenance of RP Vehicle Mitsubishi Adventure Plate No. SJH-985	DENR7	NO	NP-53.9 - Small Value Procurement		06/10/2022						06/13/2022							GoP	55000	55,000.00														on-going	
	Preventive Maintenance of Airconditioning Units of DENR7	DENR7	NO	NP-53.9 - Small Value Procurement		04/26/2022						04/29/2022							GoP	236000	236,000.00														on-going	
	Procurement of Construction Materials for the maintenance and improvement of wildlife rescue center	DENR7	NO	NP-53.9 - Small Value Procurement		05/07/2022						05/11/2022							GoP	100000	100,000.00														on-going	
	Procurement of Electrical Supplies for rewiring the building cause by typhoon odette	DENR7	NO	NP-53.9 - Small Value Procurement		06/14/2022						06/17/2022							GoP	218558.22	218,558.22														on-going	
	Procurement of Office Supplies for the conduct of study on carbon sequestration and in the collation and preparation of study report	DENR7	NO	NP-53.9 - Small Value Procurement		06/18/2022						06/21/2022							GoP	129843	129,843.00														on-going	
	Consolidated 2nd Quarter ICT Equipment & Accessories for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		06/18/2022						06/21/2022							GoP	371300	371,300.00														on-going	
	Supply & Installation and Configuration of Structured Cabling (Wired and Wireless) Networking)	DENR7	NO	NP-53.9 - Small Value Procurement		06/21/2022						06/24/2022							GoP	835000	835,000.00														on-going	

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																																	Pre-bid Conf	Eligibility Check
	Procurement ICT Supplies for Online Frontline Services: Printing of Application Documents	DENR7	NO	NP-53.9 - Small Value Procurement		08/24/2022			08/27/2022								GoP	115800	115,800.00															on-going
	Procurement of Plaque for Special Awardees and Recognition	DENR7	NO	NP-53.9 - Small Value Procurement		08/28/2022			07/01/2022								GoP	130000	130,000.00															on-going
Total Alloted Budget of On-going Procurement Activities																		9107456.22																

Prepared by:


MARILYN R. BILOCURA
 BAC Secretariat

Recommended for Approval by:


ATTY. ROLANDO N. LUEGO
 BAC Chairperson

APPROVED:


PAQUITO D. MELICOR, JR. CESO IV
 Head of the Procuring Entity