

ANNEX B

Department of Environment and Natural Resources, Region 7 Procurement Monitoring Report as of December 31, 2022

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conf Reference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Procurement of Information and Communication Technology (ICT) Equipment Office	DENR7	NO	Competitive Bidding		05/17/2022	06/03/2022	06/15/2022	06/15/2022	08/27/2022	06/27/2022	06/28/2022	06/30/2022	07/11/2022	07/18/2022	08/30/2022	08/30/2022	GoP	1620000		1,620,000.00	1608776		1,609,778.00	COA	05/18/2022		05/18/2022				completed	
																								CPaG	05/18/2022		05/18/2022						
																								CCI	05/18/2022		05/18/2022						
	Procurement of Motor Vehicles	DENR7	NO	Competitive Bidding		05/21/2022	06/08/2022	06/20/2022	06/20/2022	06/20/2022	06/20/2022	06/27/2022	06/29/2022	07/11/2022	07/19/2022	09/21/2022	09/21/2022	GoP	3800000		3,800,000.00	3720000		3,720,000.00	COA	05/23/2022		05/23/2022				completed	
																								CPaG	05/23/2022		05/23/2022						
																								CCI	05/23/2022		05/23/2022						
	Procurement for Security and Protective Services	DENR-7	YES	Competitive Bidding		11/03/2022	11/21/2022	12/02/2022	12/02/2022	12/15/2022	12/23/2022	12/29/2022						GoP						2,600,250.00			2,439,252.96	COA	11/03/2022		11/03/2022		on-going
																								CPaG	11/03/2022		11/03/2022						
																								CCI	11/03/2022		11/03/2022						
	2nd Quarter Supplies for the implementation and health and wellness activities / program in response to the COVID 19	DENR7	NO	NP-53.9 - Small Value Procurement		04/21/2022				04/25/2022								GoP	199885	199,885.00		156694		156,694.00								Delivered	
	Procurement of Technical & Scientific Equipment for the Biodiversity Monitoring and Assessment Activities	DENR7	NO	NP-53.9 - Small Value Procurement		05/11/2022				05/16/2022								GoP	680000	680,000.00				331,400.00								Delivered	
																		GoP						37,000.00								Delivered	
																		GoP						236,000.00								Delivered	
	Procurement of Construction Materials for the repair of Administrative Building	DENR7	NO	NP-53.9 - Small Value Procurement		05/17/2022				05/20/2022								GoP	140000	140,000.00				136,127.00								Delivered	
	Consolidated 2nd Quarter Janitorial Supplies for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		05/21/2022				05/24/2022								GoP	107715	107,715.00				106,905.00								Delivered	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance		
	Repair and Maintenance of RP Vehicle Mitsubishi Adventure Plate No. SJH-985	DENR7	NO	NP-53.9 - Small Value Procurement		06/10/2022			06/13/2022				06/17/2022			06/20/2022			GoP	55000	55,000.00			53,920.00										Completed
	Procurement of Construction Materials for the maintenance and improvement of wildlife rescue center	DENR7	NO	NP-53.9 - Small Value Procurement		05/07/2022			05/11/2022				05/17/2022			05/23/2022			GoP	100000	100,000.00			86,180.00									Delivered	
	Procurement of Electrical Supplies for rewiring the building cause by typhoon odette	DENR7	NO	NP-53.9 - Small Value Procurement		06/14/2022			06/17/2022				06/21/2022			06/23/2022			GoP	218558.22	218,558.22			218,415.00									Delivered	
	Procurement of Office Supplies for the conduct of study on carbon sequestration and in the collation and preparation of study report	DENR7	NO	NP-53.9 - Small Value Procurement		06/18/2022			06/21/2022				06/23/2022			06/26/2022			GoP	129843	129,843.00			93,375.00									Delivered	
	Consolidated 2nd Quarter ICT Equipment & Accessories for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		06/18/2022			06/21/2022				07/14/2022			07/20/2022			GoP	371300	371,300.00			233,872.00									Delivered	
	Supply & Installation and Configuration of Structured Cabling (Wired and Wireless) Networking)	DENR7	NO	NP-53.9 - Small Value Procurement		06/21/2022			06/24/2022				07/04/2022			07/13/2022			GoP	835000	835,000.00			667,815.75									Completed	
	Procurement ICT Supplies for Online Frontline Services: Printing of Application Documents	DENR7	NO	NP-53.9 - Small Value Procurement		06/24/2022			06/27/2022				07/21/2022			08/04/2022			GoP	115900	115,900.00			115,815.00									Delivered	
	Procurement of Plaque for Special Awardees and Recognition	DENR7	NO	NP-53.9 - Small Value Procurement		06/28/2022			07/01/2022				07/12/22			07/12/2022			GoP	130000	130,000.00			128,800.00									Delivered	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion	
	Consolidated 2nd Quarter Office Supplies for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		07/05/2022							07/14/2022					GoP	403690	403,690.00		319049	319,049.00										Delivered
	Procurement of Materials for repaint of the DENR-7 Administrative Building	DENR7	NO	NP-53.9 - Small Value Procurement		07/15/2022							07/20/2022					GoP	92580.4	92,580.40		85060	85,060.00									Delivered	
	Procurement of Medical Supplies for the Implementation of Health and Wellness Activities/Program in response to the COVID 19 (3rd quarter) 2022	DENR7	NO	NP-53.9 - Small Value Procurement		07/23/2022							08/02/2022					GoP	149910	149,910.00		107657	107,657.00									Delivered	
	Procurement of ICT Equipment	DENR7	NO	NP-53.9 - Small Value Procurement		07/29/2022							08/04/2022					GoP	564500	564,500.00		521808	521,808.00									Delivered	
	Procurement of 1 unit canopy for CAR Accessories	DENR7	NO	NP-53.9 - Small Value Procurement		08/23/2022							08/30/2022					GoP	90000	90,000.00		90000	90,000.00									Completed	
	Consolidated 2nd Quarter ICT Supplies Consumables for CY 2022	DENR7	NO	NP-53.9 - Small Value Procurement		09/09/2022							09/20/2022					GoP	890230	890,230.00		764155	764,155.00									Delivered	
	Supply & Installation and Configuration of Network Switch	DENR7	NO	NP-53.9 - Small Value Procurement		09/27/2022							10/07/2022					GoP	200000	200,000.00		187620	187,620.00									Completed	
	Procurement of Technical & Scientific Equipment for the AVP Shoot of the Biodiversity Assessment and Monitoring System	DENR7	NO	NP-53.9 - Small Value Procurement		10/07/2022							11/03/2022					GoP	63160	63,160.00		56260	56,260.00									Delivered	
	Procurement of Office Equipment	DENR7	NO	NP-53.9 - Small Value Procurement		10/26/2022							11/10/2022					GoP	135300	135,300.00		60000	60,000.00									for delivery	

