

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending MARCH 31, 2022

Department ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY
Operating Unit R7, CENTRAL VISAYAS
Organization Code (UAACS) 10 001 03 00007
Fund Cluster 01 - Regular Agency Fund
Funding Source Code (As cluste 01 1 01 101

FAR No. 1-A

Table with 3 columns: Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations

Main summary table with columns for PARTICULARS, UACS OBJECT CODE, APPROPRIATIONS, ALLOTMENTS, CURRENT YEAR OBLIGATIONS, CURRENT YEAR DISBURSEMENTS, BALANCES, and Utilization. Includes sub-totals for PERSONNEL SERVICES, MAINTENANCE & OTHER OPERATING, and UTILITY EXPENSES.

