

**Department of Environment and Natural Resources Region 7, Regional Office Annual Procurement Plan for FY 2022 (Changes within 1st Semester)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/
				Advertisem ent/Po	Submissi on/Openi	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>General Management and Supervision</b>									<b>9,118,000.00</b>	<b>9,038,000.00</b>	<b>80,000.00</b>	
100000100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						839,000.00	839,000.00		
100000100001000	Accountable Forms Expenses	Regional Office	NP-53.5 Agency-to Agency						45,000.00	45,000.00		
100000100001000	Drugs and Medicine Expenses	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
100000100001000	Medical Dental and Laboratory Supplies Expenses	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
100000100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						241,000.00	241,000.00		
100000100001000	Semi-Expendable - Information and Communications Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						56,000.00	56,000.00		
100000100001000	Semi-Expendable - Other Machinery and Equipment	Regional Office	NP-53.9 - Small Value Procurement						80,000.00	80,000.00		
100000100001000	Furniture and Fixture	Regional Office	NP-53.9 - Small Value Procurement						28,000.00	28,000.00		
100000100001000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						276,000.00	276,000.00		
100000100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						3,000.00	3,000.00		
100000100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						500,000.00	500,000.00		
100000100001000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						80,000.00	80,000.00		
100000100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						75,000.00	75,000.00		
100000100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						75,000.00	75,000.00		
100000100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						75,000.00	75,000.00		
100000100001000	Cable, Satellite, Telegraph, and Radio Expenses	Regional Office	NP-53.9 - Small Value Procurement						14,000.00	14,000.00		
100000100001000	Extraordinary and Miscellaneous Expenses	Regional Office	NP-53.9 - Small Value Procurement						136,000.00	136,000.00		
100000100001000	Auditing Services	Regional Office	NP-53.9 - Small Value Procurement						33,000.00	33,000.00		
100000100001000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
100000100001000	Janitorial Services	Regional Office	NP-53.9 - Small Value Procurement						250,000.00	250,000.00		
100000100001000	Security Services	Regional Office	Competitive Bidding						1,266,000.00	1,266,000.00		
100000100001000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						3,000,000.00	3,000,000.00		
100000100001000	Repairs and Maintenance - Buildings	Regional Office	NP-53.9 - Small Value Procurement						850,000.00	850,000.00		
100000100001000	Repairs and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						8,000.00	8,000.00		
100000100001000	Repairs and Maintenance - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						250,000.00	250,000.00		
100000100001000	Repairs and Maintenance - Furniture and Fixtures	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
100000100001000	Taxes, Duties and Licenses	Regional Office	NP-53.5 Agency-to Agency						16,000.00	16,000.00		
100000100001000	Fidelity Bond Premiums	Regional Office	NP-53.5 Agency-to Agency						56,000.00	56,000.00		
100000100001000	Insurance Expenses	Regional Office	NP-53.5 Agency-to Agency						400,000.00	400,000.00		
100000100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						200,000.00	200,000.00		
100000100001000	Other Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						11,000.00	11,000.00		
100000100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
100000100001000	Transportation Equipment Outlay - Motor Vehicles	Regional Office	Competitive Bidding						80,000.00		80,000.00	For Delivery
<b>Human Resource Development</b>									<b>4,055,000.00</b>	<b>4,055,000.00</b>		
100000100002000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						330,000.00	330,000.00		
100000100002000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						2,727,000.00	2,727,000.00		
100000100002000	Drugs and Medicine Expenses	Regional Office	NP-53.9 - Small Value Procurement						109,000.00	109,000.00		
100000100002000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						12,000.00	12,000.00		
100000100002000	Semi-Expendable - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						24,000.00	24,000.00		
100000100002000	Semi-Expendable - Information and Communications Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						33,000.00	33,000.00		
100000100002000	Semi-Expendable - Other Machinery and Equipment	Regional Office	NP-53.9 - Small Value Procurement						72,000.00	72,000.00		
100000100002000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						148,000.00	148,000.00		
100000100002000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						4,000.00	4,000.00		
100000100002000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
100000100002000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						4,000.00	4,000.00		
100000100002000	Landline	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
100000100002000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
100000100002000	Janitorial Services	Regional Office	NP-53.9 - Small Value Procurement						220,000.00	220,000.00		
100000100002000	Security Services	Regional Office	Competitive Bidding						3,000.00	3,000.00		
100000100002000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						220,000.00	220,000.00		
100000100002000	Printing and Publication Expenses	Regional Office	NP-53.9 - Small Value Procurement						2,000.00	2,000.00		
100000100002000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						77,000.00	77,000.00		
<b>Data Management including Systems Development and Maintenance</b>									<b>270,000.00</b>	<b>270,000.00</b>		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/
				Advertis ment/Po	Submissi on/Openi	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						30,000.00	30,000.00		
200000100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
200000100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
200000100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
200000100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
200000100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
200000100001000	Janitorial Services	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
200000100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						45,000.00	45,000.00		
200000100001000	Website Maintenance	Regional Office	NP-53.9 - Small Value Procurement						35,000.00	35,000.00		
<b>Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity</b>									<b>1,245,000.00</b>	<b>1,245,000.00</b>		
200000100002000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						400,000.00	400,000.00		
200000100002000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
200000100002000	Semi-Expendable - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
200000100002000	Semi-Expendable - Information and Communications Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						35,000.00	35,000.00		
200000100002000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						80,000.00	80,000.00		
200000100002000	Awards/Rewards Expenses	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
200000100002000	Repairs and Maintenance - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
200000100002000	Printing and Publication Expenses	Regional Office	NP-53.9 - Small Value Procurement						160,000.00	160,000.00		
200000100002000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						330,000.00	330,000.00		
200000100002000	Other Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
<b>Legal Services including Operations Against Lawful Titling of Public Land</b>									<b>1,568,000.00</b>	<b>1,568,000.00</b>		
200000100003000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						199,000.00	199,000.00		
200000100003000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						155,000.00	155,000.00		
200000100003000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						125,000.00	125,000.00		
200000100003000	Semi-Expendable - Information and Communications Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
200000100003000	Semi-Expendable - Books	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
200000100003000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
200000100003000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
200000100003000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
200000100003000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
200000100003000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
200000100003000	Landline	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
200000100003000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						22,000.00	22,000.00		
200000100003000	Legal Services	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
200000100003000	Security Services	Regional Office	Competitive Bidding						6,000.00	6,000.00		
200000100003000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						554,000.00	554,000.00		
200000100003000	Repairs and Maintenance - Buildings	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
200000100003000	Repairs and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						12,000.00	12,000.00		
200000100003000	Repairs and Maintenance - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
200000100003000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						100,000.00	100,000.00		
<b>Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience</b>									<b>400,000.00</b>	<b>400,000.00</b>		
200000100004000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						200,000.00	200,000.00		
200000100004000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						200,000.00	200,000.00		
<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>									<b>1,714,000.00</b>	<b>1,714,000.00</b>		
200000100005000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						575,000.00	575,000.00		
200000100005000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						75,000.00	75,000.00		
200000100005000	Scholarship Grants/Expenses	Regional Office	NP-53.5 Agency-to Agency						39,000.00	39,000.00		
200000100005000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						170,000.00	170,000.00		
200000100005000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
200000100005000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
200000100005000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
200000100005000	Landline	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
200000100005000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
200000100005000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						396,000.00	396,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/
				Advertise ment/Po	Submissi on/Openi	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100005000	Repairs and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
200000100005000	Repairs and Maintenance - Furniture and Fixtures	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
200000100005000	Taxes, Duties and Licenses	Regional Office	NP-53.5 Agency-to Agency						5,000.00	5,000.00		
200000100005000	Insurance Expenses	Regional Office	NP-53.5 Agency-to Agency						5,000.00	5,000.00		
200000100005000	Printing and Publication Expenses	Regional Office	NP-53.9 - Small Value Procurement						7,000.00	7,000.00		
200000100005000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						67,000.00	67,000.00		
200000100005000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>									<b>9,081,000.00</b>	<b>9,081,000.00</b>		
310100100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						6,097,000.00	6,097,000.00		
310100100001000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						500,000.00	500,000.00		
310100100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						350,000.00	350,000.00		
310100100001000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
310100100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						97,000.00	97,000.00		
310100100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						290,000.00	290,000.00		
310100100001000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						46,000.00	46,000.00		
310100100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						80,000.00	80,000.00		
310100100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						122,000.00	122,000.00		
310100100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						106,000.00	106,000.00		
310100100001000	Security Services	Regional Office	Competitive Bidding						75,000.00	75,000.00		
310100100001000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						689,000.00	689,000.00		
310100100001000	Repairs and Maintenance - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						220,000.00	220,000.00		
310100100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						249,000.00	249,000.00		
310100100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
<b>Operations against illegal environment and natural resources activities</b>									<b>1,105,000.00</b>	<b>1,105,000.00</b>		
310100100002000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						255,000.00	255,000.00		
310100100002000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						500,000.00	500,000.00		
310100100002000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
310100100002000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310100100002000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310100100002000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						300,000.00	300,000.00		
<b>Protected Areas Development and Management</b>									<b>5,350,822.00</b>	<b>4,992,000.00</b>	<b>358,822.00</b>	
310201100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						1,066,000.00	1,066,000.00		
310201100001000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						250,000.00	250,000.00		
310201100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						262,000.00	262,000.00		
310201100001000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
310201100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
310201100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						270,000.00	270,000.00		
310201100001000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						22,000.00	22,000.00		
310201100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						40,000.00	40,000.00		
310201100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
310201100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
310201100001000	Survey Expenses	Regional Office	NP-53.9 - Small Value Procurement						261,000.00	261,000.00		
310201100001000	Security Services	Regional Office	Competitive Bidding						700,000.00	700,000.00		
310201100001000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						935,000.00	935,000.00		
310201100001000	Repairs and Maintenance - Other Structures	Regional Office	NP-53.9 - Small Value Procurement						115,000.00	115,000.00		
310201100001000	Repairs and Maintenance - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
310201100001000	Repairs and Maintenance - Semi-Expendable - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310201100001000	Repairs and Maintenance - Semi-Expendable - Information and Communications Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
310201100001000	Fidelity Bond Premiums	Regional Office	NP-53.5 Agency-to Agency						7,000.00	7,000.00		
310201100001000	Insurance Expenses	Regional Office	NP-53.5 Agency-to Agency						10,000.00	10,000.00		
310201100001000	Labor and Wages	Regional Office	NP-53.9 - Small Value Procurement						174,000.00	174,000.00		
310201100001000	Printing and Publication Expenses	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
310201100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						287,000.00	287,000.00		
310201100001000	Transportation and Delivery Expenses	Regional Office	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
310201100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						8,000.00	8,000.00		
310201100001000	Machinery and Equipment Outlay - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						-	-		
310201100001000	Information & Communication Technology Equipment	Regional Office	Competitive Bidding						10,222.00	-	10,222.00	For Delivery

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310201100001000	Machinery and Equipment Outlay - Technical & Scientific Equipment	Regional Office	NP-53.9 - Small Value Procurement						348,600.00		348,600.00	For Delivery
<b>Protection and Conservation Wildlife</b>									<b>932,000.00</b>	<b>932,000.00</b>		
310202100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						85,000.00	85,000.00		
310202100001000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						100,000.00	100,000.00		
310202100001000	Animal/Zoological Supplies Expenses	Regional Office	NP-53.9 - Small Value Procurement						98,000.00	98,000.00		
310202100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310202100001000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						77,000.00	77,000.00		
310202100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						40,000.00	40,000.00		
310202100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						43,000.00	43,000.00		
310202100001000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						12,000.00	12,000.00		
310202100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310202100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310202100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310202100001000	Security Services	Regional Office	Competitive Bidding						65,000.00	65,000.00		
310202100001000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						187,000.00	187,000.00		
310202100001000	Repairs and Maintenance - Other Structures	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
310202100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						80,000.00	80,000.00		
310202100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
<b>Management of Coastal and Marine Resources/Areas</b>									<b>2,883,000.00</b>	<b>2,883,000.00</b>		
310203100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						647,000.00	647,000.00		
310203100001000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						103,000.00	103,000.00		
310203100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						52,000.00	52,000.00		
310203100001000	Semi-Expendable - Technical and Scientific Equipment	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
310203100001000	Semi-Expendable - Books	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
310203100001000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						117,000.00	117,000.00		
310203100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
310203100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
310203100001000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
310203100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
310203100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
310203100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
310203100001000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						648,000.00	648,000.00		
310203100001000	Security Services	Regional Office	Competitive Bidding						85,000.00	85,000.00		
310203100001000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						468,000.00	468,000.00		
310203100001000	Repairs and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						12,000.00	12,000.00		
310203100001000	Repairs and Maintenance - Information and Communication Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310203100001000	Repairs and Maintenance - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						62,000.00	62,000.00		
310203100001000	Insurance Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310203100001000	Printing and Publication Expenses	Regional Office	NP-53.9 - Small Value Procurement						75,000.00	75,000.00		
310203100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						50,000.00	50,000.00		
310203100001000	Rents - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						36,000.00	36,000.00		
310203100001000	Other Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						3,000.00	3,000.00		
310203100001000	Website Maintenance	Regional Office	NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
310203100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
<b>Land Survey, Disposition and Records Management</b>									<b>11,217,000.00</b>	<b>11,217,000.00</b>		
310204100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						1,780,000.00	1,780,000.00		
310204100001000	Accountable Forms Expenses	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
310204100001000	Non-Accountable Forms Expenses	Regional Office	NP-53.9 - Small Value Procurement						27,000.00	27,000.00		
310204100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						250,000.00	250,000.00		
310204100001000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
310204100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						40,000.00	40,000.00		
310204100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
310204100001000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
310204100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
310204100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						170,000.00	170,000.00		
310204100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						190,000.00	190,000.00		
310204100001000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						390,000.00	390,000.00		
310204100001000	Janitorial Services	Regional Office	NP-53.9 - Small Value Procurement						260,000.00	260,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/
				Advertis ment/Po	Submissi on/Openi	Notice of Award	Contract Signing		Total	MOOE	CO	
310204100001000	Security Services	Regional Office	Competitive Bidding						200,000.00	200,000.00		
310204100001000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						6,200,000.00	6,200,000.00		
310204100001000	Repairs and Maintenance - Buildings	Regional Office	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
310204100001000	Repairs and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
310204100001000	Repairs and Maintenance - Information and Communication Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						75,000.00	75,000.00		
310204100001000	Fidelity Bond Premiums	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
310204100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						450,000.00	450,000.00		
310204100001000	Rents - ICT Machinery and Equipment	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
310204100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
<b>Forest Development, Rehabilitation and Maintenance and Protection</b>									<b>3,862,210.00</b>	<b>3,861,000.00</b>	<b>1,210.00</b>	
310205100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						596,000.00	596,000.00		
310205100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						42,000.00	42,000.00		
310205100001000	Semi-Expendable - Information and Communications Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
310205100001000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						14,000.00	14,000.00		
310205100001000	Water Expenses	Regional Office	NP-53.9 - Small Value Procurement						13,000.00	13,000.00		
310205100001000	Electricity Expenses	Regional Office	NP-53.9 - Small Value Procurement						250,000.00	250,000.00		
310205100001000	Postage and Courier Services	Regional Office	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
310205100001000	Landline	Regional Office	NP-53.9 - Small Value Procurement						11,000.00	11,000.00		
310205100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
310205100001000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						1,946,000.00	1,946,000.00		
310205100001000	Janitorial Services	Regional Office	NP-53.9 - Small Value Procurement						132,000.00	132,000.00		
310205100001000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						650,000.00	650,000.00		
310205100001000	Repairs and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement						3,000.00	3,000.00		
310205100001000	Repairs and Maintenance - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						54,000.00	54,000.00		
310205100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						90,000.00	90,000.00		
310205100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
310205100001000	Machinery and Equipment Outlay - Information & Communication Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						1,210.00		1,210.00	For Delivery
<b>Soil Conservation and Watershed Management including River Basin and Management and Development</b>									<b>1,643,000.00</b>	<b>1,643,000.00</b>		
310205100002000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						411,000.00	411,000.00		
310205100002000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						88,000.00	88,000.00		
310205100002000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						83,000.00	83,000.00		
310205100002000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						216,000.00	216,000.00		
310205100002000	Other General Services - ICT	Regional Office	NP-53.9 - Small Value Procurement						268,000.00	268,000.00		
310205100002000	Other General Services	Regional Office	NP-53.9 - Small Value Procurement						138,000.00	138,000.00		
310205100002000	Repairs and Maintenance - Information and Communication Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						24,000.00	24,000.00		
310205100002000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						395,000.00	395,000.00		
310205100002000	Website Maintenance	Regional Office	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
310205100002000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		
<b>Natural Resources Assessment</b>									<b>2,082,000.00</b>	<b>2,082,000.00</b>		
320300100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						1,500,000.00	1,500,000.00		
320300100001000	Fuel Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
320300100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						12,000.00	12,000.00		
320300100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						500,000.00	500,000.00		
320300100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
<b>CENTRAL OFFICE BASED FUND</b>												
<b>General Management and Supervision</b>												
<b>Hiring of Administrative Assistant January to December 2021 to assist the Budget Officer/ Accountant in the preparation of the Financial Reports and other related activities for FY 2021</b>									<b>212,784.00</b>	<b>212,784.00</b>		
100000100001000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						212,784.00	212,784.00		
<b>Rehabilitation/ Repair of Office Buildings and guest house damaged by Typhoon Odette</b>									<b>3,622,766.00</b>	<b>3,622,766.00</b>		
100000100001000	Repairs and Maintenance - Buildings	Regional Office	NP-53.9 - Small Value Procurement						3,622,766.00	3,622,766.00		
<b>Human Resource Development</b>												
<b>Implementation of Alternative Disputes Resolution (ADR) activities</b>									<b>80,000.00</b>	<b>80,000.00</b>		
100000100002000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						35,000.00	35,000.00		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/
				Advertise ment/Po	Submissi on/Openi	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100002000	Printing and Publication Expenses	Regional Office	NP-53.9 - Small Value Procurement						25,000.00	25,000.00		
10000100002000	Representation Expenses	Regional Office	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
<b>Data Management including Systems Development and Maintenance</b>												
<b>Internet Service Provider (ISP) of the Regional Offices for FY 2022</b>									<b>180,000.00</b>	<b>180,000.00</b>		
200000100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						180,000.00	180,000.00		
<b>Implementation of Applicable information Systems, Statistical data and network</b>									<b>1,360,000.00</b>	<b>1,360,000.00</b>		
200000100001000	Internet Subscription Expenses	Regional Office	NP-53.9 - Small Value Procurement						510,000.00	510,000.00		
200000100001000	Repairs and Maintenance - Information and Communication Technology Equipment	Regional Office	NP-53.9 - Small Value Procurement						850,000.00	850,000.00		
<b>Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity</b>												
<b>Documentation and coverage of ENR activities and projects in R7</b>									<b>80,000.00</b>	<b>80,000.00</b>		
200000100002000	Other Supplies and Materials Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
200000100002000	Representation Expenses	Regional Office	NP-53.9 - Small Value Procurement						35,000.00	35,000.00		
200000100002000	Rents - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						25,000.00	25,000.00		
200000100002000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
<b>Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience</b>												
<b>Budgetary Requirements under INREMP</b>									<b>360,020.00</b>	<b>360,020.00</b>		
200000100004000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						147,510.00	147,510.00		
200000100004000	Fuel, Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						52,500.00	52,500.00		
200000100004000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						72,510.00	72,510.00		
200000100004000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						87,500.00	87,500.00		
<b>Ecosystem-Based Management and Application of Ecosystem Values in Two River Basins in the Philippines (E2RB)</b>									<b>119,000.00</b>	<b>119,000.00</b>		
200000100004000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						20,000.00	20,000.00		
200000100004000	Fuel, Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
200000100004000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						89,000.00	89,000.00		
<b>Orientation-Consultation via zoom application on Project Proposal Preparation on March 4, 2022 (SSDD)</b>									<b>10,000.00</b>	<b>10,000.00</b>		
200000100004000	Representation Expenses	Regional Office	NP-53.9 - Small Value Procurement						10,000.00	10,000.00		
<b>Conduct of 1st Quarter Management Conference on March 28, 2022 cum Budget Proposal Presentation and Defense of all Regional Offices March 29-31, 2022</b>									<b>2,500,000.00</b>	<b>2,500,000.00</b>		
200000100004000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						2,500,000.00	2,500,000.00		
<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>												
<b>Conduct of 1st Quarter Management Conference on March 28, 2022 cum Budget Proposal</b>									<b>2,500,000.00</b>	<b>2,500,000.00</b>		
200000100005000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						2,500,000.00	2,500,000.00		
<b>Pre-Programming and continuous technical assistance to Regional Office</b>									<b>280,000.00</b>	<b>280,000.00</b>		
200000100005000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						280,000.00	280,000.00		
<b>BMB - Conduct of High-Level Policy Consultation on Biodiversity Conservation</b>									<b>200,000.00</b>	<b>200,000.00</b>		
200000100005000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						200,000.00	200,000.00		
<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>												
<b>Conduct of 1st Visayas Face-to-Face Cluster Meeting on May 25-27, 2022</b>									<b>380,000.00</b>	<b>380,000.00</b>		
310100100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						80,000.00	80,000.00		
310100100001000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						300,000.00	300,000.00		
<b>Operations against illegal environment and natural resources activities</b>												
<b>PMS of the Panglao Restoration and Rehabilitation Program</b>									<b>250,000.00</b>	<b>250,000.00</b>		
310100100002000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						250,000.00	250,000.00		

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				Advertise ment/Po	Submissi on/Openi	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Surveillance and buy-bust operation undertaken by National Anti-Illegal Task Force</b>												
310100100002000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						251,743.00	251,743.00		
310100100002000	Rents - Motor Vehicles	Regional Office	NP-53.9 - Small Value Procurement						197,243.00	197,243.00		
									54,500.00	54,500.00		
<b>Protected Areas Development and Management</b>												
<b>BMB - Conduct of High-Level Policy Consultation on Biodiversity Conservation</b>												
310201100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						200,000.00	200,000.00		
<b>Management of Coastal and Marine Resources/Areas</b>												
<b>BMB - Conduct of High-Level Policy Consultation on Biodiversity Conservation</b>												
310203100001000	Representation Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						1,300,000.00	1,300,000.00		
<b>Land Survey, Disposition and Records Management</b>												
<b>Rapid Land Tenure Appraisal (RLTA)</b>												
310204100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						19,000.00	19,000.00		
310204100001000	Mobile	Regional Office	NP-53.9 - Small Value Procurement						12,000.00	12,000.00		
									7,000.00	7,000.00		
<b>Implementation of National Land Titling Program (NLTP)</b>												
310204100001000	Travelling Expenses - Local	Regional Office	NP-53.10 - Lease of Real Property and Venue						3,687,500.00	3,687,500.00		
310204100001000	Training Expenses	Regional Office	NP-53.10 - Lease of Real Property and Venue						728,500.00	728,500.00		
310204100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NP-53.9 - Small Value Procurement						180,000.00	180,000.00		
310204100001000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						320,000.00	320,000.00		
310204100001000	Rents - ICT Machinery and Equipment	Regional Office	NP-53.9 - Small Value Procurement						28,000.00	28,000.00		
310204100001000	Other Maintenance and Operating Expenses	Regional Office	NP-53.9 - Small Value Procurement						160,000.00	160,000.00		
									2,271,000.00	2,271,000.00		
<b>Projection of all issued and pending patents and Resouce Use Instruments (RUI) falling with CADT/CALT per JAO 2012-01</b>												
310204100001000	Other Professional Services	Regional Office	NP-53.9 - Small Value Procurement						44,298.00	44,298.00		

Prepared by:

  
**GRACE V. SIMBAJON**  
 HEAD, BAC Secretariat

Noted by:

  
**ATTY. ROLANDO N. LUEGO**  
 BAC, Chairman

Approved by:

  
**PAQUITO D. MELCOR, JR., CESO IV**  
 Regional Executive Director