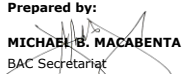


ANNEX B

DENR-7 PENRO SIIQUIJOR Procurement Monitoring Report as of June 30, 2023

Code (UACSP/AP)	Procurement Program/Project	PMQ/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)									
COMPLETED PROCUREMENT ACTIVITIES																																							
	Supply and Delivery of ICT Equipment and Peripherals		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 h)		January 25, 2023												101	472,965.00	472,965.00		0																		
	Accommodations and Foods for Participants of 1st Quarter Management Conference		Lease and Rental of Property and Building		February 02, 2023												101	401,000.00	401,000.00		401,000.00	401,000.00																	
	Construction of Perimeter Fence at Nursery Area		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		February 21, 2023												101	120,653.60	120,653.60		120,653.60	120,653.60																	
	Procurement of Brand New Motor Vehicle (MV 4x4 Pickup)		Public Bidding		February 28, 2023	March 08, 2023	March 20, 2023	March 21, 2023	March 21, 2023	March 22, 2023	March 28, 2023	April 19, 2023	April 19, 2023				101	2,100,000.00		2,100,000.00	2,080,000.00	2,080,000.00															COA,PICE & NGO		
	Supply and Delivery of Vehicle All Terrain Tires and Head Light Assembly, Hand Brake Cable and Clutch Cable		Shopping		March 03, 2023												101	83,500.00	83,500.00		0																		
	Purchase and Delivery of Office and ICT Supplies		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 h)		March 28, 2023												101	120,244.00	120,244.00		0																		
	Food and Accommodation for the EAGLE Award Evaluating Team		Lease and Rental of Property or Building		June 27, 2023													101	61,900.00	61,900.00		0																	
	Procurement of ICT Equipment (Desktop and Laptop) and Installation of Network (Cabling, Configuration, Testing and Deployment including the labor and equipment and Materials)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		June 27, 2023												101	810,000.00	810,000.00		0																		
	Supply and Delivery of Office and ICT Supplies		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 h)		June 27, 2023												101	281,815.00	281,815.00		0																		
			Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 h)																																				
			Shopping		17/11/2022						21/11/2022								131,923.75	131,923.75																			
			Shopping		29/11/2022						02/12/2022								106,930.00	106,930.00																			
Total Allotted Budget of Procurement Activities																		4,690,931.35	2,100,000.00	2,601,653.60	2,601,653.60	-																	
Total Contract Price of Procurement Activities Conducted																																							
Total Savings (Total Allotted Budget - Total Contract Price)																																							
ON-GOING PROCUREMENT ACTIVITIES																																							
Total Allotted Budget of On-going Procurement Activities																																							

Prepared by:

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 BAC Secretariat

Recommended for Approval by:

MORLEY P. BASILIO
 BAC Chairperson

APPROVED:

LAURENTINO A. BAUTISTA
 Head of the Procuring Entity