Department of Environment and Natural Resources - Penro Cebu

Procurement Monitoring Report as of July/06/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	One (1) Unit Multi-purpose Vehicle	Penro Cebu	**Yes**	Competitive Bidding	N/A	02-Feb-2023	10-Feb-2023	22-Feb-2023	22-Feb-2023	22-Feb-2023	23-Feb-2023	27-Feb-2023	27-Feb-2023	02-Mar-2023	09-Mar-2023	28-Mar-2023	28-Mar-2023	Government of the Philippines (continuing budget)	2,100,000.00		2,100,000.00	2,100,000.00		2,100,000.00	MCCI/COA/Cpag	10-Feb-2023	22-Feb-2023	22-Feb-2023	22-Feb-2023	23-Feb-2023		
	Procurement of Office Supplies	Penro Cebu	No	NP-53.9 - Small Value Procurement	N/A	19-Apr-2023	N/A	N/A	25-Apr-2023	N/A	N/A	25-Apr-2023	26-Apr-2023	27-Apr-2023	28-Apr-2023	19-May-2023	19-May-2023	Government of the Philippines (current year's budget)	192,000.00	192,000.00		167,990.00	167,990.00									
	Lease of Venue for the conduct one-day consultation workshop in relation to the FY 2024 Budget Proposal on on-going and new spending projects and activities	CENRO Cebu	No	NP-53.9 - Small Value Procurement	N/A	24-Feb-2023	N/A	N/A	01-Mar-2023	01-Mar-2023	N/A	01-Mar-2023	01-Mar-2023	01-Mar-2023	03-Mar-2023	07-Mar-2023	07-Mar-2023	Government of the Philippines (current year's budget)	87,750.00	87,750.00		87,750.00	87,750.00									
	Procurement of materials for Demarcation of boundaries	PA- CIPLS	No	NP-53.9 - Small Value Procurement	N/A	24-Feb-2023	N/A	N/A	28-Feb-2023	28-Feb-2023	N/A	28-Feb-2023	28-Feb-2023	01-Mar-2023	03-Mar-2023	28-Apr-2023	28-Apr-2023	Government of the Philippines (current year's budget)	997,420.00	997,420.00		997,420.00	997,420.00									
	Procurement of Office Supplies	CENRO Cebu	No	NP-53.9 - Small Value Procurement	N/A	11-Mar-2023	N/A	N/A	15-Mar-2023	15-Mar-2023	N/A	15-Mar-2023	15-Mar-2023	28-Mar-2023	22-Mar-2023	05-May-2023	05-May-2023	Government of the Philippines (current year's budget)	320,460.00	320,460.00		316,331.00	316,331.00									
	Procurement of office equipment and furniture	OIWS-PAMO	No	NP-53.9 - Small Value Procurement	N/A	23-May-2023	N/A	N/A	26-May-2023	26-May-2023	N/A	26-May-2023	26-May-2023	31-May-2023	02-Jun-2023	26-Jun-2023	26-Jun-2023	Government of the Philippines (current year's budget)	148,207.00	148,207.00		147,009.00	147,009.00									
	Procurement of materials used for the repair and m	PA-OIWS	No	NP-53.9 - Small Value Procurement	N/A	25-May-2023	N/A	N/A	29-May-2023	29-May-2023	N/A	29-May-2023	29-May-2023	01-Jun-2023	06-Jun-2023	22-Jun-2023	22-Jun-2023	Government of the Philippines (current year's budget)	145,425.00	145,425.00		142,011.00	142,011.00									
	Gabion Wire Mesh	CCPL	No	Competitive Bidding	N/A	10-Mar-2023	17-Mar-2023	29-Mar-2023	29-Mar-2023	29-Mar-2023	03-Apr-2023	04-Apr-2023	04-Apr-2023	24-Apr-2023	17-Apr-2023	05-Jun-2023	05-Jun-2023	Government of the Philippines (current year's budget)	1,250,000.00	1,250,000.00		1,195,000.00	1,195,000.00		MCCI/COA/Cpag	17-Mar-2023	29-Mar-2023	29-Mar-2023	29-Mar-2023	03-Apr-2023		
	Fabrication and delivery of Demarcation Signages for Camotes Island Protected Landscape and Seascape (CIPLS)	Cenro Cebu	No	Competitive Bidding	N/A	10-Mar-2023	17-Mar-2023	29-Mar-2023	29-Mar-2023	29-Mar-2023	05-Apr-2023	19-Apr-2023	20-Apr-2023	25-Apr-2023	02-May-2023	01-Jun-2023	01-Jun-2023	Government of the Philippines (current year's budget)	2,068,000.00	2,068,000.00		1,684,480.00	1,684,480.00		MCCI/COA/Cpag	17-Mar-2023	29-Mar-2023	29-Mar-2023	29-Mar-2023	05-Apr-2023		
	Supply and Delivery of Office Supplies and Consumables	Cenro Argao	No	NP-53.9 - Small Value Procurement	N/A	28-Mar-2023	N/A	N/A	31-Mar-2023	N/A	N/A	31-Mar-2023	03-Apr-2023	04-Apr-2023	05-Apr-2023	20-Apr-2023	20-Apr-2023	Government of the Philippines (current year's budget)	148,586.00	148,586.00		89,571.00	89,571.00									
	Office Supplies	CCPL	No	NP-53.9 - Small Value Procurement	N/A	28-Mar-2023	N/A	N/A	28-Mar-2023	N/A	N/A	24-Mar-2023	30-Mar-2023	24-Apr-2023	03-Apr-2023	26-May-2023	26-May-2023	Government of the Philippines (current year's budget)	217,905.00	217,905.00		167,132.75	167,132.75									
	Supply and Delivery of Office Supplies and Consumables	Penro Cebu	No	NP-53.9 - Small Value Procurement	N/A	25-Mar-2023	N/A	N/A	28-Mar-2023	N/A	N/A	28-Mar-2023	30-Mar-2023	31-Mar-2023	03-Apr-2023	26-Apr-2023	17-May-2023	Government of the Philippines (current year's budget)	54,350.00	54,350.00		54,170.00	54,170.00									
	Supply and Delivery of Inks and Cartridges	Cenro Argao	No	NP-53.9 - Small Value Procurement	N/A	28-Mar-2023	N/A	N/A	31-Mar-2023	N/A	N/A	31-Mar-2023	03-Apr-2023	04-Apr-2023	05-Apr-2023	26-Apr-2023	26-Apr-2023	Government of the Philippines (current year's budget)	134,400.00	134,400.00		68,000.00	68,000.00									
	Supply and Delivery of ICT supplies and Equipment	Cenro Argao	No	NP-53.9 - Small Value Procurement	N/A	28-Mar-2023	N/A	N/A	31-Mar-2023	31-Mar-2023	N/A	31-Mar-2023	31-Mar-2023	04-Apr-2023	05-Apr-2023	20-Apr-2023	20-Apr-2023	Government of the Philippines (current year's budget)	111,896.00	111,896.00		103,750.00	103,750.00									
	Lease of Venue Conduct of Year Starter Workshop	TSPS	No	NP-53.9 - Small Value Procurement	N/A	18-Feb-2023	N/A	N/A	22-Feb-2023	N/A	N/A	23-Feb-2023	23-Feb-2023	01-Mar-2023	28-Feb-2023	03-Mar-2023	03-Mar-2023	Government of the Philippines (current year's budget)	129,300.00	129,300.00		129,275.00	129,275.00									
	Lease of Venue for the conduct of 1st Quarter Assessment CY 2023	Penro Cebu	No	NP-53.9 - Small Value Procurement	N/A	15-Apr-2023	N/A	N/A	18-Apr-2023	N/A	N/A	18-Apr-2023	19-Apr-2023	25-Apr-2023	25-Apr-2023	27-Apr-2023	27-Apr-2023	Government of the Philippines (current year's budget)	129,600.00	129,600.00		124,800.00	124,800.00									
	Supply and Delivery of Office Supplies and Consumables	Penro Cebu	No	NP-53.9 - Small Value Procurement	N/A	19-Apr-2023	N/A	N/A	24-Apr-2023	N/A	N/A	25-Apr-2023	26-Apr-2023	28-Apr-2023	28-Apr-2023	19-May-2023	19-May-2023	Government of the Philippines (current year's budget)	192,000.00	192,000.00		167,990.00	167,990.00									
	Office Equipment Digital Trinocular Disecting Microscope with Camera and Monitor	TSPS	No	NP-53.9 - Small Value Procurement	N/A	15-Apr-2023	N/A	N/A	18-Apr-2023	N/A	N/A	18-April-2023	19-Apr-2023	02-May-2023	24-Apr-2023	18-May-2023	25-May-2023	Government of the Philippines (current year's budget)	150,000.00		150,000.00	149,000.00		149,000.00								
	Office Equipments Diving Gears	TSPS	No	NP-53.9 - Small Value Procurement	N/A	23-Mar-2023	N/A	N/A	28-Mar-2023	N/A	N/A	17-April-2023	17-Apr-2023	16-May-2023	24-Apr-2023	31-May-2023	09-Jun-2023	Government of the Philippines (current year's budget)	300,000.00		300,000.00	297,900.00		297,900.00								
	Office Equipment Underwater Strobes	TSPS	No	NP-53.9 - Small Value Procurement	N/A	10-May-2023	N/A	N/A	15-May-2023	N/A	N/A	15-May-2023	16-May-2023	23-May-2023	22-May-2023	31-May-2023	09-Jun-2023	Government of the Philippines (current year's budget)	200,000.00		200,000.00	199,600.00										
	EXPANSION OF OFFICE BUILDING (PHASE 2) (MATERIALS)	CCPL	No	NP-53.9 - Small Value Procurement	N/A	10-Mar-2023	N/A	N/A	14-03-2023	N/A	N/A	10-Mar-2023	17-Mar-2023	04-Apr-23	22-Mar-2023	02-May-2023	02-May-2023	Government of the Philippines (current year's budget)	538,535.35		538,535.35	538,535.35		538,535.35								
	Office Equipment Breathing Compressor for Scuba Diving	TSPS	No	NP-53.9 - Small Value Procurement	N/A	23-Mar-2023	N/A	N/A	28-May-2023	N/A	N/A	17-Apr-2023	17-Apr-2023	16-May-2023	24-Apr-2023	30-Jun-2023	30-Jun-2023	Government of the Philippines (current year's budget)	500,000.00		500,000.00	490,000.00		490,000.00								
	J &C Asturias Beach Resort and Restaurant BDFE Enhancement Training	TSPS	No	NP-53.9 - Small Value Procurement	N/A	3/10/2023	N/A	N/A	14-Mar-2023	N/A	N/A	15-Mar-2023	15-Mar-2023	18-Mar-2023	19-Mar-2023	24-March-2023	24-March-2023	Government of the Philippines (current year's budget)	212,500.00	212,500.00		212,500.00	212,500.00									
	J &C Asturias Beach Resort and Restaurant BDFE Enhancement Training	TSPS	No	NP-53.9 - Small Value Procurement	N/A	3/10/2023	N/A	N/A	14-Mar-2023	N/A	N/A	15-Mar-2023	15-Mar-2023	22-Mar-2023	20-Mar-2023	31-March-2023	31-March-2023	Government of the Philippines (current year's budget)	212,500.00		212,500.00	212,500.00	**212,500.00**									

	Diamond Suites Meal and Accomodation	TSPS	No	NP-53.9 - Small Value Procurement	N/A	24-Mar-2023	N/A	N/A	29-Mar-2023	N/A	N/A	29-Mar-2023	30-Mar-2023	31-Mar-2023	31-Mar-2023	31-Mar-2023	4-April-2023	Government of the Philippines (continuing budget)	121,500.00	121,500.00		121,200.00	121,200.00										
	Office Equipment Diving Gears	TSPS	No	NP-53.9 - Small Value Procurement	N/A	23-Mar-2023	N/A	N/A	28-Mar-2023	N/A	N/A	17-Apr-2023	17-Apr-2023	16-May-2023	24-Apr-2023	06-Jun-2023	09-Jun-2023	Government of the Philippines (continuing budget)	300,000.00		300,000.00	297,900.00		297,900.00									
	J &C Asturias Beach Resort and Restaurant (Month of the Ocean)	TSPS	No	NP-53.9 - Small Value Procurement	N/A	12-May-2023	N/A	N/A	15-May-2023	N/A	N/A	15-May-2023	16-May-2023	17-May-2023	17-May-2023	19-May-2023	19-May-2023	Government of the Philippines (continuing budget)	143,250.00	143,250.00		143,250.00	143,250.00										
	Lease of Venue	TSPS	No	NP-53.9 - Small Value Procurement	N/A	18-Mar-2023	N/A	N/A	22-Mar-2023	N/A	N/A	23-Mar-2023	23-Mar-2023	3/24/2023	27-Mar-2023	31-Mar-2023	31-Mar-2023	Government of the Philippines (continuing budget)	57,800.00	57,800.00		57,800.00	57,800.00										
	Lease of Venue conduct of Paralegal Training and Fish Catch monitoring orientation	TSPS	No	NP-53.9 - Small Value Procurement	N/A	29-Apr-2023	N/A	N/A	02-May-2023	N/A	N/A	02-May-2023	03-May-2023	08-May-2023	05-May-2023	13-May-2023	13-May-2023	Government of the Philippines (continuing budget)	320,175.00	320,175.00		315,450.00	315,450.00										
	Supply and Delivery of ICT Equipment (Scanner)	Penro Cebu	No	NP-53.9 - Small Value Procurement	N/A	11-May-2023	N/A	N/A	15-May-2023	N/A	N/A	16-May-2023	16-May-2023	19-May-2023	22-May-2023	13-Jun-2023	13-Jun-2023	Government of the Philippines (continuing budget)	90,000.00	90,000.00		84,000.00	84,000.00										
	Food Stuff	TSPS	No	NP-53.9 - Small Value Procurement	N/A	13-May-2023	N/A	N/A	16-May-2023	N/A	N/A	16-May-2023	17-May-2023	18-May-2023	22-May-2023	25-May-2023	25-May-2023	Government of the Philippines (continuing budget)	80,000.00	80,000.00		80,000.00	80,000.00										
	Cetecean Survey	TSPS	No	NP-53.9 - Small Value Procurement	N/A	20-May-2023	N/A	N/A	23-May-2023	N/A	N/A	23-May-2023	24-May-2023	25-May-2023	26-May-2023	02-Jun-2023	02-Jun-2023	Government of the Philippines (continuing budget)	350,000.00	350,000.00		350,000.00	350,000.00										
	Accommodation for 25th Anniversary of TSPS	TSPS	No	NP-53.10 Lease of Real Property and Venue	N/A	18-May-2023	N/A	N/A	22-May-2023	N/A	N/A	23-May-2023	23-May-2023	24-May-2023	25-May-2023	27-May-2023	27-May-2023	Government of the Philippines (continuing budget)	72,000.00	72,000.00		72,000.00	72,000.00										
	Food Stuff	TSPS	No	NP-53.9 - Small Value Procurement	N/A	18-May-2023	N/A	N/A	22-May-2023	N/A	N/A	23-May-2023	23-May-2023	24-May-2023	25-May-2023	27-May-2023	27-May-2023	Government of the Philippines (continuing budget)	228,000.00	228,000.00		228,000.00	228,000.00										
	Lease of Venue for the conduct of BDFE	TSPS-PAMO	No	NP-53.9 - Small Value Procurement	N/A	15-Jun-2023	N/A	N/A	19-Jun-2023	N/A	N/A	20-Jun-2023	20-Jun-2023	22-Jun-2023	23-Jun-2023	30-Jun-2023	30-Jun-2023	Government of the Philippines (continuing budget)	170,000.00	170,000.00		170,000.00	170,000.00										
	Office Supplies (Ink &Toner)	TSPS	No	NP-53.9 - Small Value Procurement	N/A	24-Mar-2023	N/A	N/A	25-Mar-2023	N/A	N/A	28-Mar-2023	30-Mar-2023	25-Apr-2023	03-Apr-2023	08-Jun-2023	08-Jun-2023	Government of the Philippines (continuing budget)	540,432.00	540,432.00		354,020.00		**354,020.00**									
	Lease of Venue	TSPS	No	NP-53.9 - Small Value Procurement	N/A	16-Jun-2023	N/A	N/A	19-Jun-2023	N/A	N/A	6819/2023	20-Jun-2023	22-Jun-2023	23-Jun-2023	27-Jun-2023	27-Jun-2023	Government of the Philippines (continuing budget)	59,500.00	59,500.00		58,750.00	58,750.00										
	Supply and Delivery of Environment Month T-shirt	Penro Cebu	No	NP-53.9 - Small Value Procurement	N/A	16-May-2023	N/A	N/A	19-May-2023	N/A	N/A	19-May-2023	22-May-2023	23-May-2023	24-May-2023	02-Jun-2023	02-Jun-2023	Government of the Philippines (continuing budget)	142,120.00	142,120.00		119,680.00	119,680.00										
	Lease of Venue	CCPL	No	NP-53.10 Lease of Real Property and Venue	N/A	24-Feb-2023	N/A	N/A	28-Feb-2023	N/A	N/A	10-Mar-2023	07-Mar-2023	09-Mar-2023	09-Mar-2023	10-Mar-2023	10-Mar-2023	Government of the Philippines (continuing budget)	81,000.00	81,000.00		77,500.00	77,500.00										
	Supply and Delivery of Environment Month T-shirt	CCPL	No	NP-53.9 - Small Value Procurement	N/A	16-May-2023	N/A	N/A	19-May-2023	N/A	N/A	19-May-2023	22-May-2023	23-May-2023	24-May-2023	02-Jun-2023	02-Jun-2023	Government of the Philippines (continuing budget)	97,280.00	97,280.00		0.00											
	Supply and Delivery of Environment Month T-shirt	TSPS	No	NP-53.9 - Small Value Procurement	N/A	16-May-2023	N/A	N/A	19-May-2023	N/A	N/A	19-May-2023	22-May-2023	23-May-2023	24-May-2023	02-Jun-2023	02-Jun-2023	Government of the Philippines (continuing budget)	63,840.00	63,840.00		0.00											
	WEATHER-SEALED MIRRORLESS CAMERA	Denr 7	No	NP-53.9 - Small Value Procurement	N/A	11-Mar-2023	N/A	N/A	14-Mar-2023	N/A	N/A	24-Mar-2023	24-Mar-2023	27-Apr-2023	27-Apr-2023	05-May-2023	05-May-2023	Government of the Philippines (continuing budget)	199,998.00		199,998.00	199,998.00		199,998.00									
	Office Supplies	TSPS-PAMO	No	NP-53.9 - Small Value Procurement	N/A	24-March-2023	N/A	N/A	28-Mar-2023	28-March-2023	N/A	29-Mar-2023	30-Mar-2023	02-May-2023	03-Apr-2023	06-Jun-2023	06-Jun-2023	Government of the Philippines (continuing budget)	332,929.50	332,929.50		327,759.00	327,759.00										
																		Total Allotted Budget of Procurement Activities	**13,657,729.35**	**9,156,696.00**	**4,501,033.35**											
																		Total Contract Price of Procurement Activities Conducted				**12,572,263.10**	**7,945,309.75**	**4,427,353.35**									
																		Total Savings (Total Allotted Budget - Total Contract Price)	**1,085,466.25**													

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance ///	Remarks (Explaining changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																																	
	Two (2) Storey Building of Cenro Argao Office	Cenro Argao	**Yes**	Competitive Bidding	N/A	14-Dec-2022	22-Dec-2022	03-Jan-2023	03-Jan-2023	03-Jan-2023	25-Jan-2023	22-Feb-2023	27-Feb-2023	06-Mar-2023	07-Mar-2023			Government of the Philippines (continuing budget)	10,000,000.00		10,000,000.00	8,958,732.40		8,958,732.40	MCC/CDA/Cpag	22-Dec-2022	03-Jan-2023	03-Jan-2023	03-Jan-2023	25-Jan-2023		
	Construction of Small Water Impounding	Penro Cebu	No	Competitive Bidding	N/A	06-Apr-2023	13-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	02-May-2023	26-Apr-2023	16-May-2023	22-May-2023	13-Jun-2023			Government of the Philippines (continuing budget)	6,739,000.00		6,739,000.00	6,739,000.00		6,739,000.00	MCC/CDA/Cpag	13-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	02-May-2023		
	Office Equipment Supply of Internet Server	TSPS-PAMO	No	NP-53.9 - Small Value Procurement	N/A	16-May-2023	N/A	N/A	19-May-2023	N/A	N/A	19-May-2023	22-May-2023	06-Jun-2023	26-May-2023			Government of the Philippines (current year's budget)	500,000.00	500,000.00		497,000.00	497,000.00										
	Supply and Delivery of Diving Gears	Cenro Argao	No	NP-53.9 - Small Value Procurement	N/A	28-Mar-2023	N/A	N/A	31-Mar-2023	N/A	N/A	31-Mar-2023	03-Apr-2023	04-Apr-2023	05-Apr-2023			Government of the Philippines (continuing budget)	70,970.00	70,970.00		52,100.00	52,100.00										
	Construction Materials of monuments for Demarcation boundary	CCPL	No	NP-53.9 - Small Value Procurement	N/A	29-Apr-2023	N/A	N/A	02-May-2023	N/A	N/A	02-May-2023	03-May-2023	07-Jun-2023	08-May-2023			Government of the Philippines (current year's budget)	617,000.00	617,000.00		606,755.00	606,755.00										
	A3 printer and Photocopier	CCPL	No	NP-53.9 - Small Value Procurement	N/A	23-May-2023	N/A	N/A	26-May-2023	N/A	N/A	01-Jun-2023	01-Jun-2023	03-Jun-2023	07-Jun-2023			Government of the Philippines (current year's budget)	150,000.00	150,000.00		147,000.00	147,000.00										

	Materials for Rehabilation of existing gabions	CCPL	No	NP-53.9 - Small Value Procurement	N/A	10-Mar-2023	N/A	N/A	14-Mar-2023	N/A	N/A	14-Mar-2023	17-Mar-2023	25-Apr-2023	22-Mar-2023			Government of the Philippines (current year's budget)	146,250.00	146,250.00		126,250.00	126,250.00									
	Furniture and Fixtures	CCPL	No	NP-53.9 - Small Value Procurement	N/A	31-May-2023	N/A	N/A	05-Jun-2023	N/A	N/A	05-Jun-2023	07-Jun-2023	06-Jul-2023	16-Jun-2023			Government of the Philippines (current year's budget)	346,000.00	346,000.00		324,200.00	324,200.00									
	ICT Equipment(Laptop and Desktop)	Penro Cebu	No	Competitive Bidding	N/A	24-May-2023	01-Jun-23	01-Jun-2023	13-Jun-2023	14-Jun-2023	14-Jun-2023	14-Jun-2023	15-Jun-2023	30-Jun-2023	30-Jun-2023			Government of the Philippines (continuing budget)	2,215,000.00		2,215,000.00	2,062,000.00		2,062,000.00	Coa	01-Jun-23	01-Jun-2023	13-Jun-2023	14-Jun-2023	14-Jun-2023		
	Office Supplies (Toner and Ink)	CCPL	No	NP-53.9 - Small Value Procurement	N/A	10-Jun-2023	N/A	N/A	13-Jun-2023	N/A	N/A	13-Jun-2023	15-Jun-2023	06-Jul-2023	19-Jun-2023			Government of the Philippines (current year's budget)	330,000.00	330,000.00		246,000.00	246,000.00									
	Supply and Delivery of Janitorial Supplies	Penro Cebu	No	NP-53.9 - Small Value Procurement	N/A	31-May-2023	N/A	N/A	05-Jun-2023	N/A	N/A	05-Jun-2023	06-Jun-2023	09-Jun-2023	13-Jun-2023			Government of the Philippines (continuing budget)	77,080.00	77,080.00		57,635.00	57,635.00									
	Technical and Scientific Equipment	OWS-PAMO	No	NP-53.9 - Small Value Procurement	N/A	23-May-2023	N/A	N/A	26-May-2023	N/A	N/A	31-May-2023	31-May-2023	02-Jun-2023	06-Jun-2023			Government of the Philippines (continuing budget)	217,000.00		217,000.00	207,700.00		207,700.00								
Total																**Total Allotted Budget of On-going Procurement Activities**			21,191,300.00	2,237,300.00	18,954,000.00	19,816,672.40	2,056,940.00	17,759,732.40								

Prepared by:

GRACE JO-AN R. PEPITO
BAC Secretariat

Recommended for Approval by:

FEDENDIO P. CARREON
BAC Chairperson

APPROVED:

JOSE CLEO CARY F. COLIS
Head of the Procuring Entity