

Table 18: Annual Social Development Program: CY 2022

Name of Contractor/ Permit Holder	Contract/ Tenement No.	ASDMP No.	Date of Approval (mm/dd/yyyy)	Total Budget Allocation			Total Actual Expenditure		
				Development of Host and Neighboring Communities budget commitment	IEC Budget commitment	Development of Mining Technology and Geosciences budget commitment	Development of Host and Neighboring Communities budget commitment	IEC Budget commitment	Development of Mining Technology and Geosciences budget commitment
Apo Land and Quarry Corporation	MPSA No. 286-2009-VII	2022-14-VII (5th)	1/17/2022	₱2,205,000.00	₱130,200.00	₱100,800.00	₱2,121,765.58	₱149,915.51	₱123,226.64
Apo Land and Quarry Corporation	MPSA No. .013-93-VII	2022-16-VII (5th)	1/17/2022	₱1,934,960.77	₱121,580.00	₱131,760.00	₱1,934,960.77	₱135,546.00	₱178,188.54
Apo Land and Quarry Corporation	MPSA No. 093-1997-VII	2022-15-VII (5th)	1/17/2022	₱1,155,000.00	₱68,200.00	₱52,800.00	₱1,087,652.28	₱70,659.81	₱128,333.00
Bohol Limestone Corporation	MPSA No. 150-2000-VII	2022-11-VII (5th)	1/17/2022	₱1,733,569.65	₱346,713.93	₱231,142.32	₱1,595,143.69	₱714,160.00	₱264,050.00
Carmen Copper Corporation	MPSA Nos. 210-2005-VII/264-2008-VII	2022-10-VII (4th)	1/25/2022	₱88,784,974.00	₱20,527,100.00	₱13,039,785.00	₱87,816,306.00	₱20,163,037.00	₱12,282,189.00
Dolomite Mining Corporation	MPSA No. 208-2005-VII	2022-01-VII (2nd)	1/25/2022	₱1,850,000.00	₱352,524.84	₱235,028.56			
Mens or Arturo Zayco Mining Resources and Development	MPSA No. 218-2005-VII	2022-02-VII	1/25/2022	₱851,118.18	₱326,734.52	₱159,113.29	₱1,196,970.00	₱172,700.52	₱75,900.00
JLR Construction and Aggregates, Inc.	MPSA No. 194-2004-VII	2022-03-VII (2nd)	1/19/2022	₱2,625,000.00	₱525,000.00	₱350,000.00	₱3,743,427.92	₱156,740.90	₱253,750.00
Lazi Bay Resources Development, Inc.	MPSA No. 030-95-VII	2022-04-VII (1st)	1/19/2022	₱179,447.26	₱55,686.61	₱17,259.63	₱65,330.50	₱8,219.37	₱17,259.63
Quarry Ventures Philippines, Inc.	MPSA No. 111-98-VII	2022-06-VII	1/19/2022	₱159,000.00	₱19,860.95	₱13,240.64	₱119,000.00	₱23,189.00	₱10,592.00
Republic Cement and Building Materials, Inc.	MPSA No.132-99-VII	2022-12-VII (3rd)	1/26/2022	₱393,452.31	₱78,690.46	₱52,460.31	₱407,348.15	₱68,391.42	₱53,438.06
Solid Earth and Development Corporation	MPSA NOS. 067A-97-VII/205-2004-VII	2022-09-VII (2nd)	1/25/2022	₱1,900,000.00	₱365,000.00	₱243,000.00	₱2,775,259.00	₱375,583.00	₱146,703.00
Philippine Mining Service Corporation-Alcoy Plant	MPP No. 007-2005-VII	2022-05-VII (3rd)	1/25/2022	₱5,018,000.00	₱1,003,000.00	₱669,000.00			
Philippine Mining Service Corporation-Bohol Plant	MPP No. 002-2000-VII	2022-17-VII (4th)	2/23/2022	₱9,042,248.00	₱1,808,457.00	₱1,205,638.00	₱9,234,953.00	₱1,279,934.00	₱1,129,425.00

Source: Mines and Geosciences Bureau-7

Source: